

Florida Children and Youth Cabinet
Overview of State Agency Budgets for Children's Services

- Notes:**
1. In instances where agency funding detail provided separate funding categories for administrative details (e.g., information technology, communication centers, executive offices, legal representation), those funding categories were not included in this overview.
 2. Alignment of Cabinet Strategic Plan Priorities (SP) is noted under 'Service Area'.

Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Budget Categories with Potential for Collaboration Related to Parenting Supports & Classes					
Human Services SP 2. a & e	DCF	Supervised Visitation – support the provision of court ordered supervised visitation services in cases of domestic violence, dependency or high-conflict divorces through 21 supervised visitation centers	All ages; no specified age range Statewide	\$109,608	Approximately 1,600 children served through 1,400 cases and 15,000 visitation services
Human Services SP 2. a, b & e	DCF	Prevention & Intervention – services to prevent child abuse and neglect in general population and high-risk families; services vary by community & may include public awareness, parent education & support, home visiting, information & referral, respite care, counseling, family centers, etc.	All ages; no specified age range Statewide	\$37,641,773	235,226 children served in FY 2005-06
Human Services SP 2 a & e	DCF	In-home Supports – case management & provision of formal and informal support services to ensure ongoing safety of children who have been abused or neglected but who remain in their own homes	All ages; no specified age range Statewide	\$44,664,865	16,106 children as of 6/30/2007
Human Services SP 2. a & e	DCF	Out-of-home Supports – provide a safe temporary placement & other services to children removed from their families due to abuse, neglect or abandonment; case management; direct services including behavior management, counseling, substance abuse treatment for parents & counseling, medical & dental treatment for children	All ages; no specified age range Statewide	\$491,771,696	24,052 children in out-of-home placement on 6/30/2007

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Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Human Services SP 2. a & e	DCF	Adoption Services - recruit, train & prepare prospective adoptive families for adoption of children; prepare children for the adoption process & assess future service needs	All ages; no specified age range Statewide	\$55,044,672	6,691 children during FY 2006-07
Human Services SP 2. c	Justice Administrative Commission	Guardian Ad Litem Representation - represents abused, abandoned & neglected children providing assessment, monitoring services, representing child's interests in court, identifying resources for child, etc.	All ages; no specified age range Statewide	\$33,936,856	45,576 children served in FY 2005-06
Health SP 3. a	DOH	Pediatric HIV/AIDS - provide assessment, care coordination, nutritional counseling & support services for infants, children, youth & families with HIV/ AIDS in CMS service delivery sites	All ages Statewide	\$2,039,839	1,111 pediatric patients served in FY 2006-07
Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment - provide substance abuse services & interventions in non-secure residential facilities	Youth; no age range specified Statewide	\$6,579,924	2,553 youth served in FY 2006-07
Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment - provide substance abuse services & intervention to youth in secure residential settings	Youth; no age range specified Statewide	\$2,293,755	2,071 youth served in FY 2006-07
Public Protection SP 2. a & d; 4. d	DJJ	Children in Need of Services - provide comprehensive assessment, service plan development & delivery, education & remediation, family development services, life skill instruction & fitness & health care to youth adjudicated CINS by court & found in contempt of court	Youth; no age range specified Statewide	\$208,708	3 youth served in FY 2006-07
Public Protection SP 2. a & d	DJJ	Female Diversion Programs - provide specialized assessment & services to adolescent females who live in high-risk communities & are most likely to become juvenile offenders	Youth; no age range specified 19 counties	\$11,878,997	1,982 female youth serve in PACE programs in FY 2006-07
Public Protection SP 2. a & d; 4. d	DJJ	Employment Services - offer employment-related in-home services to at-risk youth & their families	Youth; no age range specified Statewide	\$556,867	96 families were served for 12 weeks of services each; 28 parents received education in FY 2006-07

Budget Categories with Potential for Collaboration Related to Public Education

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Human Services SP 2. a & e	DCF	Supervised Visitation – support the provision of court ordered supervised visitation services in cases of domestic violence, dependency or high-conflict divorces through 21 supervised visitation centers	All ages; no specified age range Statewide	\$109,608	Approximately 1,600 children served through 1,400 cases and 15,000 visitation services
Human Services SP 2. a, b & e	DCF	Prevention & Intervention – services to prevent child abuse and neglect in general population and high-risk families; services vary by community & may include public awareness, parent education & support, home visiting, information & referral, respite care, counseling, family centers, etc.	All ages; no specified age range Statewide	\$37,641,773	235,226 children served in FY 2005-06
Health SP 3. a	DCF	Prevention Services – provide education & activities to promote healthy behaviors & prevent development of substance abuse problems in children	No specified age range Statewide	\$23,556,382	115,308 children served in general prevention programs & 2,973 in targeted prevention programs
Health SP 3. a & b	AHCA	MediPass – Hospital Inpatient - To furnish inpatient hospital services to Medicaid beneficiaries	Women & children Medicaid beneficiaries Statewide	\$ 950,633,951	726,104 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass – Prescribed Medicines – approve & reimburse participating pharmacies for prescription drugs dispensed to enrolled women & children	Women & children Medicaid beneficiaries Statewide	\$ 291,993,366	726,636 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass – Physician Services – case management, monitoring and approval, and payment to physicians for medical services	Women & children Medicaid beneficiaries Statewide	\$ 432,469,572	726,035 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass – Hospital Outpatient – provide medically necessary outpatient hospital and emergency treatment	Women & children Medicaid beneficiaries Statewide	\$ 330,792,091	726,635 potential beneficiaries
Health SP 3. a, b & c	AHCA	MediPass – Early Periodic Screening Diagnosis Treatment – to provide a comprehensive & preventative health check-up & access to a medical home	Age range not provided Statewide	\$ 118,948,404	582,843 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass – Clinic Services – approve & reimburse services in hospital-owned clinic settings	Women & children eligible for Medicaid Statewide	\$ 87,436,824	726,635 potential beneficiaries

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Health SP 3. a, b & c	DOH	Women, Infants & Children Nutrition Services – provide supplemental nutritious foods, nutrition education, breastfeeding promotion & support, and referrals to health & social services	No specified age range Statewide	\$226,694,264	410,142 participants served on monthly basis in FY 2006-07
Health SP 3. a & b	DOH	Women Infants & Children Nutrition Services – support WIC staff in the field	No specified age range Statewide	\$74,182,595	
Health SP 3. a & 4. a	DOH	Child Care Food Nutrition – provide nutritious meals & snacks to eligible children in licensed, nonresidential child care facilities, afterschool programs & temporary residential settings for homeless families & children	No specified age range Statewide	\$109,181,335	148,933 children served in FY 2006-07
Health SP 3. a & c	DOH	Primary Care for Adults & Children – provide administrative support to DOH’s primary care, prevention & education programs through policy development & oversight of county health departments & community-based services	No specified age range Statewide	\$9,795,673	
Health SP 3. a	DOH	Pediatric HIV/AIDS – provide assessment, care coordination, nutritional counseling & support services for infants, children, youth & families with HIV/ AIDS in CMS service delivery sites	All ages Statewide	\$2,039,839	1,111 pediatric patients served in FY 2006-07
Health SP 3. a	DOH	Children’s Medical Services Network – provide comprehensive continuum of medical & supporting services for eligible children	No specified age range Statewide	\$154,979,993	67,798 children served in FY 2006-07
Early Learning SP 4. a & d	AWI	School Readiness Services – provide state level fiscal & program policy guidance & fiscal & technical assistance to coalitions; perform state level quality assurance monitoring; prepare data analysis; perform advocacy with state & federal partners; provide public education; support Florida Early Learning Advisory Council; provide school readiness services to eligible children through 31 local early learning coalitions and local providers	Priority given to children birth to kindergarten Statewide	\$660,219,957	Average of 231,443 children served

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Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Early Learning SP 4. a, b, & d	AWI	Voluntary Prekindergarten Education Services - provide state level policy direction and guidance & program and financial oversight; provide voluntary prekindergarten services to eligible children through 31 local early learning coalitions and local providers	Four-year-old children Statewide	\$325,477,763	111,267 children served annually
Early Learning SP 4. a, b, & c	DOE	Voluntary Prekindergarten Education Program - provide early learning standards and accountability	Four-year-old children Statewide	\$2,000,000	
Early Learning SP 4. a	DCF	Child Care Licensing - regulates the health, safety and welfare of children in child care facilities designated by state law; on-site inspections of licensed child care arrangements; oversees training requirements, Gold Seal Accreditation, and staff credential verification	School-age and younger Statewide excluding Alachua, Brevard, Broward, Hillsborough, Palm Beach, Pinellas, & Sarasota counties which have local licensing jurisdiction	\$9,719,325	Licensure of 4,024 child care facilities, 262 large family child care homes, & 1,896 family child care homes; registration of 2,110 family child care homes as of 6/30/2007
Early Learning SP 4. a & b	DCF	Train Child Care Providers - develop core curriculum for statutorily mandated training & coordination of training activities through contracts with 15 child care training coordinating agencies throughout the state	School-age and younger Statewide	\$4,911,879	69,145 online & instructor hours provided to 229,611 child care providers in FY 2006-07
Public Protection SP 2. d	Department of Military Affairs	Improve Drug Awareness among High School Students - provide prevention education to youth through the FL National Guard Drug Demand Reduction Program	Youth Statewide	\$38,744	79,592 students in elementary, middle & high school exposed to presentations
Budget Categories with Potential for Collaboration Regarding Outreach Activities					
Human Services SP 2. a & e	DCF	Supervised Visitation - support the provision of court ordered supervised visitation services in cases of domestic violence, dependency or high-conflict divorces through 21 supervised visitation centers	All ages; no specified age range Statewide	\$109,608	Approximately 1,600 children served through 1,400 cases and 15,000 visitation services

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Human Services SP 2. a, b & e	DCF	Prevention & Intervention – services to prevent child abuse and neglect in general population and high-risk families; services vary by community & may include public awareness, parent education & support, home visiting, information & referral, respite care, counseling, family centers, etc.	All ages; no specified age range Statewide	\$37,641,773	235,226 children served in FY 2005-06
Human Services SP 2. a & e	DCF	Adoption Services – recruit, train & prepare prospective adoptive families for adoption of children; prepare children for the adoption process & assess future service needs	All ages; no specified age range Statewide	\$55,044,672	6,691 children during FY 2006-07
Health SP 3. a	DOH	Pediatric HIV/AIDS – provide assessment, care coordination, nutritional counseling & support services for infants, children, youth & families with HIV/ AIDS in CMS service delivery sites	All ages Statewide	\$2,039,839	1,111 pediatric patients served in FY 2006-07
Early Learning SP 4. a & d	AWI	School Readiness Services – provide state level fiscal & program policy guidance & fiscal & technical assistance to coalitions; perform state level quality assurance monitoring; prepare data analysis; perform advocacy with state & federal partners; provide public education; support Florida Early Learning Advisory Council; provide school readiness services to eligible children through 31 local early learning coalitions and local providers	Priority given to children birth to kindergarten entry Statewide	\$660,219,957	Average of 231,443 children served
Early Learning SP 4. a, b, & d	AWI	Voluntary Prekindergarten Education Services – provide state level policy direction and guidance & program and financial oversight; provide voluntary prekindergarten services to eligible children through 31 local early learning coalitions and local providers	Four-year-old children Statewide	\$325,477,763	111,267 children served annually
Early Learning SP 4. a, b, & c	DOE	Voluntary Prekindergarten Education Program – provide early learning standards and accountability	Four-year-old children Statewide	\$2,000,000	

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Early Learning SP 4. a	DCF	Child Care Licensing – regulates the health, safety and welfare of children in child care facilities designated by state law; on-site inspections of licensed child care arrangements; oversees training requirements, Gold Seal Accreditation, and staff credential verification	School-age and younger Statewide excluding Alachua, Brevard, Broward, Hillsborough, Palm Beach, Pinellas, & Sarasota counties which have local licensing jurisdiction	\$9,719,325	Licensure of 4,024 child care facilities, 262 large family child care homes, & 1,896 family child care homes; registration of 2,110 family child care homes as of 6/30/2007
Early Learning SP 4. a	DCF	Child Care Licensing – regulates the health, safety and welfare of children in child care facilities designated by state law; on-site inspections of licensed child care arrangements; oversees training requirements, Gold Seal Accreditation, and staff credential verification	School-age and younger Statewide excluding Alachua, Brevard, Broward, Hillsborough, Palm Beach, Pinellas, & Sarasota counties which have local licensing jurisdiction	\$9,719,325	Licensure of 4,024 child care facilities, 262 large family child care homes, & 1,896 family child care homes; registration of 2,110 family child care homes as of 6/30/2007
Early Learning SP 4. a & b	DCF	Train Child Care Providers – develop core curriculum for statutorily mandated training & coordination of training activities through contracts with 15 child care training coordinating agencies throughout the state	School-age and younger Statewide	\$4,911,879	69,145 online & instructor hours provided to 229,611 child care providers in FY 2006-07
Budget Categories with Potential for Collaboration related to Information and Referral Services					
Human Services SP 2. a, b & e	DCF	Prevention & Intervention – services to prevent child abuse and neglect in general population and high-risk families; services vary by community & may include public awareness, parent education & support, home visiting, information & referral, respite care, counseling, family centers, etc.	All ages; no specified age range Statewide	\$37,641,773	235,226 children served in FY 2005-06
Human Services SP 2 a & e	DCF	In-home Supports – case management & provision of formal and informal support services to ensure ongoing safety of children who have been abused or neglected but who remain in their own homes	All ages; no specified age range Statewide	\$44,664,865	16,106 children as of 6/30/2007

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Human Services SP 2. a & e	DCF	Out-of-home Supports – provide a safe temporary placement & other services to children removed from their families due to abuse, neglect or abandonment; case management; direct services including behavior management, counseling, substance abuse treatment for parents & counseling, medical & dental treatment for children	All ages; no specified age range Statewide	\$491,771,696	24,052 children in out-of-home placement on 6/30/2007
Human Services SP 2. a & e	DCF	Adoption Services – recruit, train & prepare prospective adoptive families for adoption of children; prepare children for the adoption process & assess future service needs	All ages; no specified age range Statewide	\$55,044,672	6,691 children during FY 2006-07
Human Services SP 2. c	Justice Administrative Commission	Guardian Ad Litem Representation – represents abused, abandoned & neglected children providing assessment, monitoring services, representing child’s interests in court, identifying resources for child, etc.	All ages; no specified age range Statewide	\$33,936,856	45,576 children served in FY 2005-06
Education SP 3. a & 4. d	DOE	Grants & Aids – Florida Diagnostic & Learning Resource Centers – for children with special needs		\$3,039,494	
Education	DOE	Grants & Aids – Autism Program		\$7,518,000	
Public Protection SP 2. d	DJJ	Counseling & Supervision, Contracted Providers – implement counseling & supervision plan developed for juvenile offenders released from residential commitment programs	Youth; no specified age range Statewide	\$30,026,084	8,267 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, State Provided – implement counseling & supervision plan developed for juvenile offenders released from residential commitment programs	Youth; no specified age range Statewide	\$2,622,180	2,263 youth served in FY 2006-07
Public Protection SP 2. d & 4. d	DJJ	Independent Living – provide residence & training in adult living skills to youth who do not a home to return to; vocational skills training	Youth; no specified age range Statewide	\$448,149	55 youth served in FY 2006-07

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Public Protection SP 2. d	DJJ	Counseling & Supervision, Contracted – contracted providers assess, develop plans & implement counseling & supervision for juvenile offenders placed in day treatment programs	Youth; no specified age range Statewide	\$6,042,074	1,829 youth served in Probation Day Treatment programs in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, State Provided – contracted providers assess, develop plans & implement counseling & supervision for juvenile offenders placed in day treatment programs	Youth; no age specified Statewide	\$44,541,102	39,611 youth were served in FY 2006-07
Public Protection SP 2. d	DJJ	Intensive Supervision – implement enhanced supervision & case management for youth on probation classified as needing increased level of supervision; reduced caseloads for probation officers	Youth; no age range specified Statewide	\$7,286,376	1,472 youth served in FY 2006-07
Public Protection	DJJ	Apprehension – apprehend juveniles that fail to appear in court or violate conditions of probation, home detention, conditional release or commitment probation	Youth; no age range specified Statewide	\$953,786	2,888 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Intake & Screening – provide screening of juveniles referred due to allegation of delinquency for education, substance abuse, mental health, public safety needs & case planning coordination based on multidisciplinary assessments	Youth; no age range specified Statewide	\$32,831,757	146,000 cases involving almost 92,000 youths in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, Non-resident, Contracted – provide services & intervention to youth placed in day treatment programs while assigned to probation supervision	Youth; no age range specified Statewide	\$16,236,777	1,826 youth served in FY 2006-07
Budget Categories with Potential for Collaboration related to Prevention and Early Intervention Services					
Human Services SP 2. a, b & e	DCF	Prevention & Intervention – services to prevent child abuse and neglect in general population and high-risk families; services vary by community & may include public awareness, parent education & support, home visiting, information & referral, respite care, counseling, family centers, etc.	All ages; no specified age range Statewide	\$37,641,773	235,226 children served in FY 2005-06

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Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Human Services/ Health SP 2. a & 3. a	DCF	Recovery & Resiliency Services for Children – comprehensive, coordinated spectrum of mental health & other services to meet treatment needs of children with emotional disturbances	All ages; no specified age range Statewide	\$56,736,801	144,318 children served in FY 2006-07
Health SP 3. a	DOH	Children’s Medical Services Network – provide comprehensive continuum of medical & supporting services for eligible children	No specified age range Statewide	\$154,979,993	67,798 children served in FY 2006-07
Health SP 3. a & c	DOH	Primary Care for Adults & Children – provide administrative support to DOH’s primary care, prevention & education programs through policy development & oversight of county health departments & community-based services	No specified age range Statewide	\$9,795,673	
Health SP 3. a & b	Agency for Persons with Disabilities	Children Medical/Dental – provide services for children, augmentative to services provided through Medicaid State Plan, to prevent or alleviate a medical or dental condition such as prescription drugs, nursing supervision, prosthetic devices, dietary services, surgery, adaptive equipment, etc.	Children age 18 or younger Statewide	\$ 3,707,284	4,527 children served in FY 2006-07
Early Learning SP 4. a & d	AWI	School Readiness Services – provide state level fiscal & program policy guidance & fiscal & technical assistance to coalitions; perform state level quality assurance monitoring; prepare data analysis; perform advocacy with state & federal partners; provide public education; support Florida Early Learning Advisory Council; provide school readiness services to eligible children through 31 local early learning coalitions and local providers	Priority given to children birth to kindergarten entry Statewide	\$660,219,957	Average of 231,443 children served
Early Learning SP 4. a, b, & d	AWI	Voluntary Prekindergarten Education Services – provide state level policy direction and guidance & program and financial oversight; provide voluntary prekindergarten services to eligible children through 31 local early learning coalitions and local providers	Four-year-old children Statewide	\$325,477,763	111,267 children served annually

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Therapeutic Services					
Human Services SP 2. a & e	DCF	Out-of-home Supports – provide a safe temporary placement & other services to children removed from their families due to abuse, neglect or abandonment; case management; direct services including behavior management, counseling, substance abuse treatment for parents & counseling, medical & dental treatment for children	All ages; no specified age range Statewide	\$491,771,696	24,052 children in out-of-home placement on 6/30/2007
Human Services SP 2 d & e	Agency for Persons with Disabilities	Children Residential Habilitation – provide services to assist children in acquiring & maintaining life skills for maximum functioning capabilities; provided in residence, foster home or licensed facility	Children age 18 or younger Statewide	\$13,512,154	768 children served in FY 2006-07
Human Services/ Health SP 2. a & 3. a	DCF	Emergency Stabilization – provide immediate treatment & support to children with serious emotional disturbance	All ages; no specified age range Statewide	\$22,410,010	12,294 children provided crisis stabilization/ inpatient mental health services in FY 2006-07
Human Services/ Health SP 2. a & 3. a & d	DCF	Detoxification Services – provide residential or outpatient medical assistance & counseling for children addicted to alcohol/ drugs	No specified age range Statewide	\$5,554,242	2,501 children served in FY 2005-06
Human Services/ Health SP 2. a & 3. a	DCF	Recovery & Resiliency Services for Children – comprehensive, coordinated spectrum of mental health & other services to meet treatment needs of children with emotional disturbances	All ages; no specified age range Statewide	\$56,736,801	144,318 children served in FY 2006-07
Health SP 3. a & b	AHCA	MediPass – Therapeutic Services for Children – provide community outpatient mental health services, targeted case management & community-based residential treatment services in therapeutic foster homes and group homes	Children eligible for Medicaid Statewide	\$ 143,027,765	582,843 potential beneficiaries

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Health SP 3. a & b	AHCA	MediPass - Other Special Categories - approve & reimburse providers for other medically indicated services such as emergency dental; family planning; Healthy Start; birth centers; physical, speech, occupational & respiratory therapies; developmental evaluations; early intervention	Women & children eligible for Medicaid Statewide	\$ 344,934,714	726,635 potential beneficiaries
Health SP 3. a & b	AHCA	Refugees - Therapeutic Services for Children - provide community outpatient mental health services, targeted case management & community-based residential treatment services in therapeutic foster homes	Refugee children all ages Statewide	\$ 22,828	713 potential beneficiaries
Health SP 3. a	DOH	Children's Medical Services Network - provide comprehensive continuum of medical & supporting services for eligible children	No specified age range Statewide	\$154,979,993	67,798 children served in FY 2006-07
Health SP 3. a & b	Agency for Persons with Disabilities	Children Medical/Dental - provide services for children, augmentative to services provided through Medicaid State Plan, to prevent or alleviate a medical or dental condition such as prescription drugs, nursing supervision, prosthetic devices, dietary services, surgery, adaptive equipment, etc.	Children age 18 or younger Statewide	\$ 3,707,284	4,527 children served in FY 2006-07
Health SP 3. a & b	Agency for Persons with Disabilities	Children Specialized Therapies/ Assessments - provide prescribed services such as physical therapy, speech therapy, occupational therapy, behavior therapy, physical management services and related specialized equipment & supplies	Children age 18 or younger Statewide	\$3,046,180	3,614 children served in FY 2006-07
Health SP 3. a & c	DJJ	Health Services - overseeing delivery of medical, mental health, substance abuse & developmental disability services to youth in shelters, day treatment centers, detention centers & residential commitment programs, providing monitoring of contracts, staff training, technical & clinical assistance & support for interagency collaborations	Youth; no age range specified Statewide	\$454,717	

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Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment – provide substance abuse services & interventions in non-secure residential facilities	Youth; no age range specified Statewide	\$6,579,924	2,553 youth served in FY 2006-07
Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment – provide substance abuse services & intervention to youth in secure residential settings	Youth; no age range specified Statewide	\$2,293,755	2,071 youth served in FY 2006-07
Health SP 3. a	DJJ	Mental Health Treatment – provide services provided in non-secure residential commitment programs to youth with mental, emotional & behavioral disorders	Youth; no age range specified Statewide	\$2,299,762	3,020 youth served during FY 2006-07
Health SP 3. a	DJJ	Mental Health Treatment – provide services in secure residential commitment programs to youth with mental, emotional & behavioral disorders	Youth; no age range specified Statewide	\$8,987,408	847 youth served in FY 2006-07
Early Learning SP 4. a & d	AWI	School Readiness Services – provide state level fiscal & program policy guidance & fiscal & technical assistance to coalitions; perform state level quality assurance monitoring; prepare data analysis; perform advocacy with state & federal partners; provide public education; support Florida Early Learning Advisory Council; provide school readiness services to eligible children through 31 local early learning coalitions and local providers	Priority given to children birth to kindergarten entry Statewide	\$660,219,957	Average of 231,443 children served
Early Learning SP 4. a, b, & d	AWI	Voluntary Prekindergarten Education Services – provide state level policy direction and guidance & program and financial oversight; provide voluntary prekindergarten services to eligible children through 31 local early learning coalitions and local providers	Four-year-old children Statewide	\$325,477,763	111,267 children served annually
Education SP 3. a & 4. d	DOE	Grants & Aids – Florida Diagnostic & Learning Resource Centers – for children with special needs		\$3,039,494	
Education	DOE	Grants & Aids – Autism Program		\$7,518,000	

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Public Protection SP 2. d	DJJ	Counseling & Supervision, Contracted Providers – implement counseling & supervision plan developed for juvenile offenders released from residential commitment programs	Youth; no specified age range Statewide	\$30,026,084	8,267 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, State Provided – implement counseling & supervision plan developed for juvenile offenders released from residential commitment programs	Youth; no specified age range Statewide	\$2,622,180	2,263 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Intake & Screening – provide screening of juveniles referred due to allegation of delinquency for education, substance abuse, mental health, public safety needs & case planning coordination based on multidisciplinary assessments	Youth; no age range specified Statewide	\$32,831,757	146,000 cases involving almost 92,000 youths in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, Non-resident, Contracted – provide services & intervention to youth placed in day treatment programs while assigned to probation supervision	Youth; no age range specified Statewide	\$16,236,777	1,826 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Diversion – provide supervision of community service, restitution & treatment services to youth to prevent further involvement in juvenile justice system	Youth; no age range specified Statewide	\$5,225,073	35,351 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Sex Offender Treatment – non-residential case management, supervision & counseling	Youth; no age range specified Statewide	\$685,904	240 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Sex Offender Treatment – provide comprehensive evaluation, management, supervision, prevention planning & counseling to youth sex offenders in secure residential settings	Youth; no age range specified Statewide	\$6,042,105	720 youth served in FY 2006-07

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Public Protection SP 2. a & d; 4. d	DJJ	Children in Need of Services – provide comprehensive assessment, service plan development & delivery, education & remediation, family development services, life skill instruction & fitness & health care to youth adjudicated CINS by court & found in contempt of court	Youth; no age range specified Statewide	\$208,708	3 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Non-secure Children in Need of Services – provide comprehensive assessment, service plan development & delivery, crisis counseling & temporary shelter services to youth who run away from home, are habitually truant, or have been adjudicated CINS by court	Youth; no age range specified Statewide	\$33,234,806	15,632 youth served in FY 2006-07
Public Protection SP 2. a & d	DJJ	Female Diversion Programs – provide specialized assessment & services to adolescent females who live in high-risk communities & are most likely to become juvenile offenders	Youth; no age range specified 19 counties	\$11,878,997	1,982 female youth serve in PACE programs in FY 2006-07
Child Screening & Assessment					
Human Services/ Health SP 2. a & 3. a	DCF	Recovery & Resiliency Services for Children – comprehensive, coordinated spectrum of mental health & other services to meet treatment needs of children with emotional disturbances	All ages; no specified age range Statewide	\$56,736,801	144,318 children served in FY 2006-07
Health SP 3. a & b	AHCA	Health Care - Purchase health care coverage for children with special health care needs enrolled in CMS	Birth to age 19 Statewide	\$ 86,912,916	13,971 children enrolled in July 2007
Health SP 3. a, b & c	AHCA	MediPass – Early Periodic Screening Diagnosis Treatment – to provide a comprehensive & preventative health check-up & access to a medical home	Age range not provided Statewide	\$ 118,948,404	582,843 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass – Case management – reimburses eligible providers for the assessment of the need for services, development of plan of care, arrangement of needed services, & monitoring of quality and effectiveness of services	Women and children eligible for Medicaid Statewide	\$ 11,116,606	726,635 potential beneficiaries

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Health SP 3. a & b	AHCA	MediPass - Therapeutic Services for Children - provide community outpatient mental health services, targeted case management & community-based residential treatment services in therapeutic foster homes and group homes	Children eligible for Medicaid Statewide	\$ 143,027,765	582,843 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass - Other Special Categories - approve & reimburse providers for other medically indicated services such as emergency dental; family planning; Healthy Start; birth centers; physical, speech, occupational & respiratory therapies; developmental evaluations; early intervention	Women & children eligible for Medicaid Statewide	\$ 344,934,714	726,635 potential beneficiaries
Health SP 3. a & b	AHCA	Refugees - Therapeutic Services for Children - provide community outpatient mental health services, targeted case management & community-based residential treatment services in therapeutic foster homes	Refugee children all ages Statewide	\$ 22,828	713 potential beneficiaries
Health SP 3. a, b & c	DOH	Primary Care for Adults & Children - provide well child care services & basic health care services through county health departments	Child health component primarily serves preschool age children; adult health component primarily serves women of childbearing age Statewide	\$126,656,710	278,300 adults & children served in FY 2006-07
Health SP 2. b & e; 3. a	DOH	Medical Services to Abused/Neglected Children - provide medically directed multidisciplinary assessment activities to identify risk factors of abuse & neglect, & if present, identify interventions for the child through screening of abuse hotline reports & team assessments coordinated with DCF & sheriff's offices	All ages; no specified age range Statewide	\$17,559,260	27,466 team assessments provided in FY 2006-07
Health SP 3. a	DOH	Pediatric HIV/AIDS - provide assessment, care coordination, nutritional counseling & support services for infants, children, youth & families with HIV/ AIDS in CMS service delivery sites	All ages Statewide	\$2,039,839	1,111 pediatric patients served in FY 2006-07
Health SP 3. a	DOH	Children's Medical Services Network - provide comprehensive continuum of medical & supporting services for eligible children	No specified age range Statewide	\$154,979,993	67,798 children served in FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Health SP 3. a & b	Agency for Persons with Disabilities	Children Medical/Dental – provide services for children, augmentative to services provided through Medicaid State Plan, to prevent or alleviate a medical or dental condition such as prescription drugs, nursing supervision, prosthetic devices, dietary services, surgery, adaptive equipment, etc.	Children age 18 or younger Statewide	\$ 3,707,284	4,527 children served in FY 2006-07
Health SP 3. a & b	Agency for Persons with Disabilities	Children Specialized Therapies/ Assessments – provide prescribed services such as physical therapy, speech therapy, occupational therapy, behavior therapy, physical management services and related specialized equipment & supplies	Children age 18 or younger Statewide	\$3,046,180	3,614 children served in FY 2006-07
Health SP 3. a & c	DJJ	Health Services – overseeing delivery of medical, mental health, substance abuse & developmental disability services to youth in shelters, day treatment centers, detention centers & residential commitment programs, providing monitoring of contracts, staff training, technical & clinical assistance & support for interagency collaborations	Youth; no age range specified Statewide	\$454,717	
Health SP 3. a & c	DJJ	Health Services – providing essential medical & dental goods & services for youth in secure residential settings	Youth; no age range specified Statewide	\$5,354,947	2,940 youth served in FY 2006-07
Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment – provide substance abuse services & interventions in non-secure residential facilities	Youth; no age range specified Statewide	\$6,579,924	2,553 youth served in FY 2006-07
Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment – provide substance abuse services & intervention to youth in secure residential settings	Youth; no age range specified Statewide	\$2,293,755	2,071 youth served in FY 2006-07
Health SP 3. a	DJJ	Health Services – provide essential medical & dental goods & services during custody & care of juvenile offenders in non-secure residential settings	Youth; no age range specified Statewide	\$2,282,683	7,779 youth served in FY 2006-07
Health SP 3. a	DJJ	Mental Health Treatment – provide services provided in non-secure residential commitment programs to youth with mental, emotional & behavioral disorders	Youth; no age range specified Statewide	\$2,299,762	3,020 youth served during FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Health SP 3. a	DJJ	Mental Health Treatment – provide services in secure residential commitment programs to youth with mental, emotional & behavioral disorders	Youth; no age range specified Statewide	\$8,987,408	847 youth served in FY 2006-07
Early Learning SP 4. a & d	AWI	School Readiness Services – provide state level fiscal & program policy guidance & fiscal & technical assistance to coalitions; perform state level quality assurance monitoring; prepare data analysis; perform advocacy with state & federal partners; provide public education; support Florida Early Learning Advisory Council; provide school readiness services to eligible children through 31 local early learning coalitions and local providers	Priority given to children birth to kindergarten Statewide	\$660,219,957	Average of 231,443 children served
Education SP 3. a & 4. d	DOE	Grants & Aids – Florida Diagnostic & Learning Resource Centers – for children with special needs		\$3,039,494	
Education	DOE	Grants & Aids – Autism Program		\$7,518,000	
Public Protection SP 2. d	DJJ	Counseling & Supervision, Contracted Providers – implement counseling & supervision plan developed for juvenile offenders released from residential commitment programs	Youth; no specified age range Statewide	\$30,026,084	8,267 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, State Provided – implement counseling & supervision plan developed for juvenile offenders released from residential commitment programs	Youth; no specified age range Statewide	\$2,622,180	2,263 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, Contracted – contracted providers assess, develop plans & implement counseling & supervision for juvenile offenders placed in day treatment programs	Youth; no specified age range Statewide	\$6,042,074	1,829 youth served in Probation Day Treatment programs in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, State Provided – contracted providers assess, develop plans & implement counseling & supervision for juvenile offenders placed in day treatment programs	Youth; no age specified Statewide	\$44,541,102	39,611 youth were served in FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Public Protection SP 2. d	DJJ	Intensive Supervision – implement enhanced supervision & case management for youth on probation classified as needing increased level of supervision; reduced caseloads for probation officers	Youth; no age range specified Statewide	\$7,286,376	1,472 youth served in FY 2006-07
Public Protection	DJJ	Apprehension – apprehend juveniles that fail to appear in court or violate conditions of probation, home detention, conditional release or commitment probation	Youth; no age range specified Statewide	\$953,786	2,888 youth served in FY 2006-07
Public Protection SP 2. c	DJJ	Juvenile Assessment Center Administration – provide assistance, including screening, booking, assessments, intake services & plant upkeep according to local partnership agreements	Youth; no age range specified Statewide	\$5,985,805	88,134 referrals processed in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Intake & Screening – provide screening of juveniles referred due to allegation of delinquency for education, substance abuse, mental health, public safety needs & case planning coordination based on multidisciplinary assessments	Youth; no age range specified Statewide	\$32,831,757	146,000 cases involving almost 92,000 youths in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, Non-resident, Contracted – provide services & intervention to youth placed in day treatment programs while assigned to probation supervision	Youth; no age range specified Statewide	\$16,236,777	1,826 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Sex Offender Treatment – non-residential case management, supervision & counseling	Youth; no age range specified Statewide	\$685,904	240 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Sex Offender Treatment – provide comprehensive evaluation, management, supervision, prevention planning & counseling to youth sex offenders in secure residential settings	Youth; no age range specified Statewide	\$6,042,105	720 youth served in FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Public Protection SP 2. a & d; 4. d	DJJ	Children in Need of Services – provide comprehensive assessment, service plan development & delivery, education & remediation, family development services, life skill instruction & fitness & health care to youth adjudicated CINS by court & found in contempt of court	Youth; no age range specified Statewide	\$208,708	3 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Non-secure Children in Need of Services – provide comprehensive assessment, service plan development & delivery, crisis counseling & temporary shelter services to youth who run away from home, are habitually truant, or have been adjudicated CINS by court	Youth; no age range specified Statewide	\$33,234,806	15,632 youth served in FY 2006-07
Public Protection SP 2. a & d	DJJ	Female Diversion Programs – provide specialized assessment & services to adolescent females who live in high-risk communities & are most likely to become juvenile offenders	Youth; no age range specified 19 counties	\$11,878,997	1,982 female youth serve in PACE programs in FY 2006-07
Education Services including Life Skills Training & Health Education					
Human Services SP 2. a & e	DCF	Out-of-home Supports – provide a safe temporary placement & other services to children removed from their families due to abuse, neglect or abandonment; case management; direct services including behavior management, counseling, substance abuse treatment for parents & counseling, medical & dental treatment for children	All ages; no specified age range Statewide	\$491,771,696	24,052 children in out-of-home placement on 6/30/2007
Human Services SP 2. a, c, & e	DCF	Adoption Subsidies – monthly maintenance payments to adoptive parent(s); medical adoption assistance; nonrecurring adoption-related expenses (e.g., legal fees directly related to the adoption process); and/or tuition waiver for undergraduate college	All ages; no specified age range Statewide	\$89,814,320	24,052 children as of 6/30/2007
Human Services SP 2. a & d	Department of Military Affairs	About Face Program – provide life & employability skill training to 13-17 year-old children whose parents are TANF recipients	13 – 17 year olds Statewide	\$3,250,000	2,150 children served

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Human Services SP 2. d	Department of Military Affairs	Youth Challenge Program – cooperative effort between DOE, DJJ, DCF, Clay County District Schools & DMA to provide training & mentoring of high-risk youth who are high school drop outs and are unemployed or underemployed	16 – 18 year olds Statewide	\$2,591,113	290 youth enrolled in FY 2004-05; 246 completed
Health SP 3. a & b	AHCA	MediPass – Physician Services – case management, monitoring and approval, and payment to physicians for medical services	Women & children Medicaid beneficiaries Statewide	\$ 432,469,572	726,035 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass – Hospital Outpatient – provide medically necessary outpatient hospital and emergency treatment	Women & children Medicaid beneficiaries Statewide	\$ 330,792,091	726,635 potential beneficiaries
Health SP 3. a & b	AHCA	MediPass – Clinic Services – approve & reimburse services in hospital-owned clinic settings	Women & children eligible for Medicaid Statewide	\$ 87,436,824	726,635 potential beneficiaries
Health SP 3. a, b & c	DOH	Primary Care for Adults & Children – provide well child care services & basic health care services through county health departments	Child health component primarily serves preschool age children; adult health component primarily serves women of childbearing age Statewide	\$126,656,710	278,300 adults & children served in FY 2006-07
Health SP 3. a	DJJ	Health Services – provide essential medical & dental goods & services during custody & care of juvenile offenders in non-secure residential settings	Youth; no age range specified Statewide	\$2,282,683	7,779 youth served in FY 2006-07
Education	DOE	Grants & Aids – School Lunch Program		\$550,750,000	
Education	DOE	Grants & Aids – School Lunch Program – State Match		\$16,886,046	
Education	DOE	Kindergarten thru Grade Eight Virtual Education	K – grade 8	\$7,200,000	
Public Protection SP 2. d	Department of Agriculture	Forestry Youth Academy – manage a long-term, low risk, residential commitment program through a partnership with Department of Juvenile Justice for juvenile offenders	Youth; no specified age range Academy is located in Levy County but statewide access	\$2,039,373	31 youth served in FY 2003-04

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Public Protection	DJJ	Care & Custody – provide low & moderate-risk youth with basic care, subsistence & supervision in non-secure residential settings	Youth; no age range specified Statewide	\$143,643,461	7,779 youth served in FY 2006-07
Public Protection	DJJ	Care & Custody – provide youth in secure residential settings with basic care, subsistence & supervision	Youth; no age range specified Statewide	\$92,345,882	2,940 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Behavioral Training & Life Skills – provide training impulse control, coping, decision-making, problem solving, conflict resolution, communication, etc. to youth in non-secure residential commitment programs	Youth; no age range specified Statewide	\$17,971,832	7,779 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Behavioral Training & Life Skills – provide training impulse control, coping, decision-making, problem solving, conflict resolution, communication, etc. to youth in secure residential commitment programs	Youth; no age range specified Statewide	\$8,142,616	2,940 youth served in FY 2006-07
Public Protection SP 2. a & d; 4. d	DJJ	Children in Need of Services – provide comprehensive assessment, service plan development & delivery, education & remediation, family development services, life skill instruction & fitness & health care to youth adjudicated CINS by court & found in contempt of court	Youth; no age range specified Statewide	\$208,708	3 youth served in FY 2006-07
Public Protection SP 2. a & d	DJJ	Female Diversion Programs – provide specialized assessment & services to adolescent females who live in high-risk communities & are most likely to become juvenile offenders	Youth; no age range specified 19 counties	\$11,878,997	1,982 female youth serve in PACE programs in FY 2006-07
Public Protection SP 2. d	DJJ	School Attendance – offer specialized assessment & services to adolescents who live in high-risk communities & are most likely to become juvenile offenders to encourage & support school attendance	Youth; no age range specified Statewide (grants available statewide but not all communities apply for funding)	\$4,255,77	4,178 youth served in FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Public Protection SP 2. d	DJJ	Violence Reduction – offer specialized assessment & violence prevention services to adolescents who live in high-risk communities & are most likely to become juvenile offenders	Youth; no age range specified Statewide (grants available statewide but not all communities apply for funding)	\$7,215,515	6,734 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	After-school Programming - offer specialized assessment & supervised youth development programs during after-school hours to adolescents who live in high-risk communities & are most likely to become juvenile offenders	Youth; no age range specified Statewide (grants available statewide but not all communities apply for funding)	\$2,269,004	3,432 youth served in FY 2006-07
Workforce Development					
Human Services SP 2. d	Department of Military Affairs	Youth Challenge Program – cooperative effort between DOE, DJJ, DCF, Clay County District Schools & DMA to provide training & mentoring of high-risk youth who are high school drop outs and are unemployed or underemployed	16 – 18 year olds Statewide	\$2,591,113	290 youth enrolled in FY 2004-05; 246 completed
Human Services SP 2. d	DCF	Independent Living Program – assist children in foster care ages 13 – 17 to make transition to self-sufficiency & receive education, training & services to obtain employment; support & complement efforts to achieve self-sufficiency for young adults formerly in foster care ages 18 to 23	Children ages 13 to 23 Statewide	\$25,773,648	Available to approximately 6,296 children; 2,696 scholarships provided in FY 2006-07
Workforce Development SP 4. c & d	Agency for Persons with Disabilities	Children Support Employment – provide employment to children age 18 with disabilities in normal employment settings for which support or follow-along services are needed for continuing job maintenance	Children age 18	\$8,377	26 children served in FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Workforce Development SP 5. a	DBPR	Child Labor Law Compliance - monitor employers to enforce state laws governing the employment of minors	All ages Statewide	\$534,701	Serves approximately 385,000 working minors & conducted 8,462 child labor investigations & inspection in FY 2006-07
Education SP 4. d	DOE	Grants & Aids - College Reach Out Program		\$3,399,990	
Public Protection SP 2. d	Department of Agriculture	Forestry Youth Academy - manage a long-term, low risk, residential commitment program through a partnership with Department of Juvenile Justice for juvenile offenders	Youth; no specified age range Academy is located in Levy County but statewide access	\$2,039,373	31 youth served in FY 2003-04
Public Protection SP 2. d & 4. d	DJJ	Independent Living - provide residence & training in adult living skills to youth who do not a home to return to; vocational skills training	Youth; no specified age range Statewide	\$448,149	55 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Diversion - provide supervision of community service, restitution & treatment services to youth to prevent further involvement in juvenile justice system	Youth; no age range specified Statewide	\$5,225,073	35,351 youth served in FY 2006-07
Public Protection SP 2. d & 4. d	DJJ	Vocational Training - teach youth in non-secure residential facilities relevant job skills; provide career counseling & job placement	Youth; no age range specified Statewide	\$2,435,579	7,319 youth served in FY 2006-07
Public Protection SP 2. d & 4. d	DJJ	Vocational Training - teach youth in secure residential facilities relevant job skills; provide career counseling & job placement	Youth; no age range specified Statewide	\$1,508,175	2,900 youth served in FY 2006-07
Public Protection SP 2. a & d; 4. d	DJJ	Employment Services - offer employment-related in-home services to at-risk youth & their families	Youth; no age range specified Statewide	\$556,867	96 families were served for 12 weeks of services each; 28 parents received education in FY 2006-07
Staff Development Education & Training					

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Human Services SP 2. a, d & e	Agency for Persons with Disabilities	Children Daily Living – provide services that assist children with disabilities with daily living such as training, environmental adaptations, personal care assistance, and room and board	All ages; no age range indicated Statewide	\$14,024,120	3,160 children served in FY 2006-07
Human Services SP 2. a, d & e	Agency for Persons with Disabilities	Children Day Services – provide training in activities of daily living, self advocacy, adaptive and social skills	All ages; no age range indicated Statewide	\$75	17 children served in FY 2006-07
Human Services SP 2 d & e	Agency for Persons with Disabilities	Children Residential Habilitation – provide services to assist children in acquiring & maintaining life skills for maximum functioning capabilities; provided in residence, foster home or licensed facility	Children age 18 or younger Statewide	\$13,512,154	768 children served in FY 2006-07
Health SP 3. a	DCF	Prevention Services – provide education & activities to promote healthy behaviors & prevent development of substance abuse problems in children	No specified age range Statewide	\$23,556,382	115,308 children served in general prevention programs & 2,973 in targeted prevention programs
Health SP 3. a & b	AHCA	MediPass – Therapeutic Services for Children – provide community outpatient mental health services, targeted case management & community-based residential treatment services in therapeutic foster homes and group homes	Children eligible for Medicaid Statewide	\$ 143,027,765	582,843 potential beneficiaries
Health SP 3. a & c	DOH	Primary Care for Adults & Children – provide administrative support to DOH’s primary care, prevention & education programs through policy development & oversight of county health departments & community-based services	No specified age range Statewide	\$9,795,673	
Health SP 3. a & c	DJJ	Health Services – overseeing delivery of medical, mental health, substance abuse & developmental disability services to youth in shelters, day treatment centers, detention centers & residential commitment programs, providing monitoring of contracts, staff training, technical & clinical assistance & support for interagency collaborations	Youth; no age range specified Statewide	\$454,717	

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Served and Service Area	Budget	Number Served
Health SP 3. a & c	DJJ	Health Services - providing essential medical & dental goods & services for youth in secure residential settings	Youth; no age range specified Statewide	\$5,354,947	2,940 youth served in FY 2006-07
Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment - provide substance abuse services & interventions in non-secure residential facilities	Youth; no age range specified Statewide	\$6,579,924	2,553 youth served in FY 2006-07
Health SP 2. e & 3. a	DJJ	Substance Abuse Treatment - provide substance abuse services & intervention to youth in secure residential settings	Youth; no age range specified Statewide	\$2,293,755	2,071 youth served in FY 2006-07
Health SP 3. a	DJJ	Health Services - provide essential medical & dental goods & services during custody & care of juvenile offenders in non-secure residential settings	Youth; no age range specified Statewide	\$2,282,683	7,779 youth served in FY 2006-07
Health SP 3. a	DJJ	Mental Health Treatment - provide services provided in non-secure residential commitment programs to youth with mental, emotional & behavioral disorders	Youth; no age range specified Statewide	\$2,299,762	3,020 youth served during FY 2006-07
Health SP 3. a	DJJ	Mental Health Treatment - provide services in secure residential commitment programs to youth with mental, emotional & behavioral disorders	Youth; no age range specified Statewide	\$8,987,408	847 youth served in FY 2006-07
Early Learning SP 4. a & d	AWI	School Readiness Services - provide state level fiscal & program policy guidance & fiscal & technical assistance to coalitions; perform state level quality assurance monitoring; prepare data analysis; perform advocacy with state & federal partners; provide public education; support Florida Early Learning Advisory Council; provide school readiness services to eligible children through 31 local early learning coalitions and local providers	Priority given to children birth to kindergarten entry Statewide	\$660,219,957	Average of 231,443 children served
Early Learning SP 4. a, b, & d	AWI	Voluntary Prekindergarten Education Services - provide state level policy direction and guidance & program and financial oversight; provide voluntary prekindergarten services to eligible children through 31 local early learning coalitions and local providers	Four-year-old children Statewide	\$325,477,763	111,267 children served annually

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Early Learning SP 4. a, b, & c	DOE	Voluntary Prekindergarten Education Program - provide early learning standards and accountability	Four-year-old children Statewide	\$2,000,000	
Early Learning SP 4. a	DCF	Child Care Licensing - regulates the health, safety and welfare of children in child care facilities designated by state law; on-site inspections of licensed child care arrangements; oversees training requirements, Gold Seal Accreditation, and staff credential verification	School-age and younger Statewide excluding Alachua, Brevard, Broward, Hillsborough, Palm Beach, Pinellas, & Sarasota counties which have local licensing jurisdiction	\$9,719,325	Licensure of 4,024 child care facilities, 262 large family child care homes, & 1,896 family child care homes; registration of 2,110 family child care homes as of 6/30/2007
Early Learning SP 4. a & b	DCF	Train Child Care Providers - develop core curriculum for statutorily mandated training & coordination of training activities through contracts with 15 child care training coordinating agencies throughout the state	School-age and younger Statewide	\$4,911,879	69,145 online & instructor hours provided to 229,611 child care providers in FY 2006-07
Education	DOE	Grants & Aids - Instructional Materials		\$3,678,240	
Education	DOE	Grants & Aids - Excellent Teaching		\$97,898,914	
Education	DOE	Grants & Aids - Reading Programs		\$76,543,873	
Education SP 4. c	DOE	Education Innovation Initiatives	Middle school reform efforts	\$18,000,000	
Education SP 4. c	DOE	Grants & Aids - Assistance to Low-performing Schools		\$7,125,480	
Education	DOE	Teacher Professional Development		\$134,936,940	
Public Protection SP 2. d	DJJ	Counseling & Supervision, Contracted - contracted providers assess, develop plans & implement counseling & supervision for juvenile offenders placed in day treatment programs	Youth; no specified age range Statewide	\$6,042,074	1,829 youth served in Probation Day Treatment programs in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, State Provided - contracted providers assess, develop plans & implement counseling & supervision for juvenile offenders placed in day treatment programs	Youth; no age specified Statewide	\$44,541,102	39,611 youth were served in FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Public Protection SP 2. d	DJJ	Intensive Supervision – implement enhanced supervision & case management for youth on probation classified as needing increased level of supervision; reduced caseloads for probation officers	Youth; no age range specified Statewide	\$7,286,376	1,472 youth served in FY 2006-07
Public Protection SP 2. d & 3. a	DJJ	Intake & Screening – provide screening of juveniles referred due to allegation of delinquency for education, substance abuse, mental health, public safety needs & case planning coordination based on multidisciplinary assessments	Youth; no age range specified Statewide	\$32,831,757	146,000 cases involving almost 92,000 youths in FY 2006-07
Public Protection SP 2. d	DJJ	Counseling & Supervision, Non-resident, Contracted – provide services & intervention to youth placed in day treatment programs while assigned to probation supervision	Youth; no age range specified Statewide	\$16,236,777	1,826 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Behavioral Training & Life Skills – provide training impulse control, coping, decision-making, problem solving, conflict resolution, communication, etc. to youth in non-secure residential commitment programs	Youth; no age range specified Statewide	\$17,971,832	7,779 youth served in FY 2006-07
Public Protection SP 2. d	DJJ	Behavioral Training & Life Skills – provide training impulse control, coping, decision-making, problem solving, conflict resolution, communication, etc. to youth in secure residential commitment programs	Youth; no age range specified Statewide	\$8,142,616	2,940 youth served in FY 2006-07
Public Protection SP 2. a & d; 4. d	DJJ	Children in Need of Services – provide comprehensive assessment, service plan development & delivery, education & remediation, family development services, life skill instruction & fitness & health care to youth adjudicated CINS by court & found in contempt of court	Youth; no age range specified Statewide	\$208,708	3 youth served in FY 2006-07
Data Systems					
Health SP 3. a	DOH	Children’s Medical Services Network – provide comprehensive continuum of medical & supporting services for eligible children	No specified age range Statewide	\$154,979,993	67,798 children served in FY 2006-07

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Early Learning SP 4. a, b, & d	AWI	Voluntary Prekindergarten Education Services - provide state level policy direction and guidance & program and financial oversight; provide voluntary prekindergarten services to eligible children through 31 local early learning coalitions and local providers	Four-year-old children Statewide	\$325,477,763	111,267 children served annually
Early Learning SP 4. a, b, & c	DOE	Voluntary Prekindergarten Education Program - provide early learning standards and accountability	Four-year-old children Statewide	\$2,000,000	
Early Learning SP 4. a	DCF	Child Care Licensing - regulates the health, safety and welfare of children in child care facilities designated by state law; on-site inspections of licensed child care arrangements; oversees training requirements, Gold Seal Accreditation, and staff credential verification	School-age and younger Statewide excluding Alachua, Brevard, Broward, Hillsborough, Palm Beach, Pinellas, & Sarasota counties which have local licensing jurisdiction	\$9,719,325	Licensure of 4,024 child care facilities, 262 large family child care homes, & 1,896 family child care homes; registration of 2,110 family child care homes as of 6/30/2007
Early Learning SP 4. a & b	DCF	Train Child Care Providers - develop core curriculum for statutorily mandated training & coordination of training activities through contracts with 15 child care training coordinating agencies throughout the state	School-age and younger Statewide	\$4,911,879	69,145 online & instructor hours provided to 229,611 child care providers in FY 2006-07
Public Protection	Justice	Juvenile Prosecution - State Attorneys represent the state in the prosecution of all juvenile delinquency cases	Youth; no specified age range Statewide	Funding divided by judicial circuit - total across circuits: \$34,814,227	
Public Protection	DLE	Missing Children - provide a clearinghouse of missing children information; provide analytical support & training to local law enforcement investigators	All ages Statewide	\$503,425	3,312 cases in FY 2002-03
Legal Affairs	Department of Revenue	Child Support - collect, maintain, & ensure accuracy of all child support cases	All ages Statewide	\$64,353,612	925,217 cases maintained

Florida Children and Youth Cabinet

Service Area	Agency	Activities	Ages Serviced and Service Area	Budget	Number Served
Legal Affairs	Attorney General	Child Support Enforcement - represent Department of Revenue to establish paternity and/or new child support obligations, recover moneys & enforce child support orders	All ages Statewide	\$6,685,001	34,293 cases referred to OAG in FY 2005-06

Guiding Questions for Considering a Child and Youth Budget

- What goals and objectives included in the Cabinet Strategic Plan do not have clear funding categories?
- Are there opportunities for state agencies that are addressing similar priorities to consider how current funding is used and might be maximized in partnership?
- Are there opportunities for state agencies to review the budget items in light of Cabinet priorities and consider gaps in services and funding?
- What are the gaps in services and funding?
- How might benchmarks/child outcomes be used to build a Children's Budget across agencies? What benchmarks are agencies currently using?

Possible Next Steps

- ✓ Delineate funding sources (e.g., state general revenue, federal funding source, match requirements and sources, private sources) (making progress on SP 1. e)
- ✓ Identify benchmarks/child outcomes currently used by state agencies/national sources (making progress on SP 1. c)
- ✓ Identify gaps in services and funding (making progress on SP 1. b, c, d & e)
- ✓ Garner commitments across agencies to share the vision of the Cabinet (achieving SP 1. a)
- ✓ Agree on benchmarks/child outcomes to use across agencies (making progress on SP 1. c)