1.1	Tisto	Daaitiana	General Revenue	<b>T</b>	T-4-1
Line #	Title Fixed Capital Outlay - Educational Facilities	Positions	(GR)	Trust 3,500,000	<b>Total</b> 3,500,000
11	FAMU Public Health Entomology Research and Education Lab (PHEREC)		-		500,000
	BREVARD COMMUNITY COLLEGE Public Safety Institute (sp)		-	500,000	7,500,000
	, , , ,		-	7,500,000	
15 C	COLLEGE OF CENTRAL FLORIDA Construct Levy Co. Center Ph I (pce) part		-	4,800,000	4,800,000
15 C	DAYTONA STATE COLLEGE Remodel/Addition - News Journal Center Building		-	7,800,000	7,800,000
15.0	PAYTONA STATE COLLECE Dom/Add Dida 220. Str. Sug/Clara/Office. Doutone			2 400 000	2 400 000
15 C	DAYTONA STATE COLLEGE Rem/Add Bldg 220 - Stu Svc/Clsrm/Office - Daytona		-	2,400,000	2,400,000
15 C	DAYTONA STATE COLLEGE Rem/Add Bldg 314 - Thermal Storage		-	3,012,000	3,012,000
15 C	EDISON STATE COLLEGE Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34-Lee		-	6,749,585	6,749,585
15 C	EDISON STATE COLLEGE Rem/Ren Collier - Bldgs 1,5,10 - Collier		-	956,481	956,481
15 C	FLORIDA STATE COLLEGE AT JACKSONVILLE Gen ren/rem, infrastruct, site improvement & acquisition		-	1,776,231	1,776,231
15 C	STATE COLLEGE OF FLORIDA Rem/Ren/ Add Bldg 8 & 9 Library - Bradenton part		-	5,000,000	5,000,000
15 C	MIAMI DADE COLLEGE Gen ren/rem, infrastruct, site improvement & acquisition		-	3,624,269	3,624,269
15 C	MIAMI DADE COLLEGE Rem/ren/add Clsrms/Labs/Supp Svcs Fac 2-Hialeah part		-	6,700,000	6,700,000
15 C	PALM BEACH STATE COLLEGE Multipurp Clsrm/Admin Bldg, site - West Central		-	7,300,000	7,300,000
	part				
15 C	PASCO-HERNANDO COMMUNITY COLLEGE Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce)		-	6,935,170	6,935,170
15 C	POLK STATE COLLEGE Institute for Public Safety - Winter Haven part		-	2,000,000	2,000,000
15 C	SANTA FE COLLEGE Law Enforcement Labs & Library-Kirkpatrick (p)		-	750,000	750,000
15 C	SEMINOLE STATE COLLEGE OF FLORIDA Site/Facilities Acquisition-Alt Springs (sp)		-	7,500,000	7,500,000
15 C	SOUTH FLORIDA COMMUNITY COLLEGE Rem/Ren Fire Fighting - Main comp		-	2,514,241	2,514,241
15 C	VALENCIA COLLEGE Library & High Tech Bldg 4 - Osceola (ce) comp		_	4,191,590	4,191,590
15 C	VALENCIA COLLEGE Maj Ren/Rem,Emg repl-Chill w/loop infrastr-East comp		_	2,718,884	2,718,884
100	VALETONA GOLLEGE Maj Romanni, Emig ropi onini watoop ininasti Last somp			2,710,004	2,7 10,004
15 D	UNIVERSITY OF FLORIDA Utilities/Infrastructure/Capital Renewal/Roofs		-	5,297,085	5,297,085
15 D	UNIVERSITY OF FLORIDA Lake Nona Research and Academic Facility		-	6,000,000	6,000,000
15 D	FLORIDA STATE UNIVERSITY Applied Sciences Building (ce)		-	6,000,000	6,000,000
	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY Utilities/Infrastructure/Capital Renewal/Roofs		-	2,014,769	2,014,769
15 D	UNIVERSITY OF SOUTH FLORIDA Utilities/Infrastructure/Capital Renewal/Roofs		-	2,549,206	2,549,206
15 D	USF Health School of Pharmacy @ Polytechnic		_	10,000,000	10,000,000
15 D	USF Polytechnic Interdisciplinary Center for Excellence		-	1,000,000	1,000,000
15 D	USF Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce)		-	162,723	162,723
13 D	OSF Salasota/Mariatee Offilities/Illinastructure/Capital Renewal/Roofs (pce)		-	102,723	162,723
15 D	USF-St. Pete Utilities/Infrastructure/Capital Renewal/Roofs (pce)		-	173,571	173,571
15 D	FLORIDA ATLANTIC UNIVERSITY Utilities/Infrastructure/Capital Renewal/Roofs		-	3,251,463	3,251,463
15 D	UNIVERSITY OF CENTRAL FLORIDA Utilities/Infrastructure/Capital		-	2,277,804	2,277,804
15 D	Renewal/Roofs UNIVERSITY OF CENTRAL FLORIDA Physics Bldg		-	3,877,895	3,877,895
	UNIVERSITY OF CENTRAL FLORIDA Physics Bldg UNIVERSITY OF CENTRAL FLORIDA Engineering Bldg		-	3,620,723	3,620,723
	UNIVERSITY OF CENTRAL FLORIDA Engineering Bidg  UNIVERSITY OF CENTRAL FLORIDA Classroom Building II (ce)		-	5,241,445	5,241,445
15 D	UNIVERSITY OF CENTRAL FLORIDA Classification Building if (ce)  UNIVERSITY OF CENTRAL FLORIDA Interdisc, Research and Incubator Facility		-	6,328,564	6,328,564
	·		_		
15 D	FLORIDA INTERNATIONAL UNIVERSITY Satellite Chiller Plant Expansion-MMC		-	6,000,000	6,000,000
15 D	UNIVERSITY OF NORTH FLORIDA Utilities/Infrastructure/Capital Renewal/Roofs		-	1,972,294	1,972,294
15 D	FLORIDA GULF COAST UNIVERSITY Classrooms/Offices/Labs Academic 8 (ce)		-	4,500,000	4,500,000
15 D	FLORIDA GULF COAST UNIVERSITY Innovation Hub Research		-	5,000,000	5,000,000
15 D	NEW COLLEGE Caples Mechanical Renovation, Remodeling		-	4,650,000	4,650,000
17 C	Fixed Capital Outlay - Liberty County Public School		-	150,000	150,000
50	University of Miami - Cancer Research		1,213,765	-	1,213,765
51	Barry University - School of Podiatry		100,000	-	100,000
51	Barry University - Juvenile Justice Program		100,000	-	100,000
51	University of Miami - Institute for Cuban American Studies		10,000	-	10,000
	•				-1

Time						
73   Sig Berchers big Silsers of Felm Beach and Martin Courties, Inc.   20,000   - 100,0	Line#	Title	Positions	General Revenue	Truet	Total
88			Positions	\ /	- Irust	
87   Noveletge in Power Program (PPP)		· ·		·	_	
91 A   Discount Educational Programming   21,000   31,000   32,0		,			-	
Pablic Television and Ratio Stations   4,799,110   1,4799,110   1,4799,110   1,210				21,000	-	
121   University of South Florida Medical Center - Neurormaculosidedual Research					-	
1777   Mount Simil Medical Carter   2,233,000   2,797,000   6,000,000	121	University of South Florida Medical Center - Neuromusculoskeletal Research			-	
1777   Mount Simil Medical Carter   2,233,000   2,797,000   6,000,000	177	Los Mamorial Haspital Pagianal Parinatal Intensive Care Center		169 200		168 300
1930   Taps vaccinations   \$00,000   1,015,706   1816,706   200,000   500,		· · · · · · · · · · · · · · · · · · ·			2 797 000	
2200   Dair Martine Foundation Vocational School   550,000   550						
2230   Loveland Context, Inc.   500,000   500,0000   500,0000   344   Abb. Babes Trigge Center   759,000   750,0000   7		'		· ·	1,013,700	
1314 A   Box - Internet   1750.000   .   1750.000   .     1750.000   .     1750.000   .     1750.000   .					-	
1934   Nerr's Help program   100,000   100,000   100,000   120,0		,			-	
		-			-	
347   Richmond Heights Homeowners Association   100,000   .   300,000	345 A	National Veteran's Homeless Support Group		12,000,000	-	12,000,000
	347	Gould's Coalition of Ministries and Lay People		100,000	-	100,000
338   BeAlapattah Community Center Hat Meals Program   430,288	347	Richmond Heights Homeowners Association		100,000	-	100,000
1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,400,000   1,44	378	Little Havana Activities and Nutrition Centers of Dade County		300,000	-	300,000
Outlay - Grants And Aids - Senior Citizen Centers         25,000         25,000           477 Themse Gibson Health Inditative         25,000         - 25,000           422 Integrated Dental Health Records         - 1,124,801         1,124,801           429 Lake Wales Dental and Medical         1,000,000         - 600,000           429 Doctor's Memorial Hospital - Holmes, Jackson, Walton and Washington         600,000         - 600,000           429 Mobile Health Unit - Gastsden         - 250,000         250,000           434 University of Miam Crohn's Disease and Ulcerative Collise Project         777,169         - 777,169           434 South Florida Fraigle X-Dicini (SFFXC) at M         10,000         - 10,000           434 South Florida Fraigle X-Dicini (SFFXC) at M         10,000         - 10,000           434 South Florida Fraigle X-Dicini (SFFXC) at M         10,000         - 500,000           434 Maria Project to Cure Paralysis         500,000         - 500,000           435 Healthy Start Coastison of Orange County         500,000         - 500,000           447 La Liga-League Against Gancer         100,000         - 500,000           485 Statewide Council on Deafness         250,000         - 500,000           485 Statewide Council on Deafness         250,000         - 500,000           504 Horacer Family Partnership	378	DeAllapattah Community Center Hot Meals Program		430,298	-	430,298
A22				1,400,000	-	1,400,000
Lake Wales Dental and Medical   1,000,000   - 1,000,000	407	Thelma Gibson Health Initiative		25,000	-	25,000
AGAPE Community Health Center - Duval County   500,000   - 500,000   - 200,0	422	Integrated Dental Health Records		-	1,124,801	1,124,801
A29	429	Lake Wales Dental and Medical		1,000,000	-	1,000,000
Mobile Health Unit - Gadsden   250,000   250,000   250,000   2434   University of Miami Crohn's Disease and Ulcerative Colitis Project   777,169   -	429	AGAPE Community Health Center - Duval County		500,000	-	500,000
434   University of Miarmi Crohn's Disease and Ulcerative Colitis Project	429	Doctor's Memorial Hospital - Holmes, Jackson, Walton and Washington		600,000	-	600,000
434   South Florida Fragile X Clinic (SFEXC) at UM   10,000   - 500,000   -	429			-	250,000	
Health Care Center for the Homeless - Osceola, Orange, Seminole   500,000   - 500,000	434	·			-	
Appoka Family Health Center - Rural Minority Health					-	
434   Mami Project to Cure Paralysis   500,000   500,000   200,0					-	•
Healthy Start Coalition of Orange County		* * * * * * * * * * * * * * * * * * * *			-	
474   La Liga-League Against Cancer		· · · · · · · · · · · · · · · · · · ·		· ·		
474   Gadsden Nurse-Family Partnership					-	
485         Statewide Council on Deafness         250,000         -         250,000           485         Severe Combined Immunodeficiency Disease (SCID) Testing - Newborn Screening Program         -         1,952,084         1,952,084           492         Biomedical Research in Historically Black Colleges and Universities (HBCUs)         -         50,000         50,000           492 A         Statewide Brain and Tumor Registry Program at the McKnight Brain Institute         500,000         -         500,000           502         Howard Phillip Center for Children and Families         200,000         -         200,000           504         Establish a Public Children's Hospital - Southwest Florida         -         1,500,000         1500,000           504         Florida Birth-Related Neurological Injury Compensation Association (NICA-brachilal plexus Injuries)         -         150,000         150,000           505         Islet Cell Transplantation to Cure Diabetes Project         286,668         -         286,668           595         Water Savings Plan         250,000         -         250,000           1142         Jobs to at-risk youth pilot program         1,000,000         -         1,700,000           1289         Family Justice Center in Hillsborough County         100,000         -         1,700,000 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td></t<>					-	
Severe Combined Immunodeficiency Disease (SCID) Testing - Newborn Screening Program					-	
Program				250,000	1,952,084	
492 A   Statewide Brain and Tumor Registry Program at the McKnight Brain Institute   500,000   - 500						
South   Howard Phillip Center for Children and Families   200,000   - 200,00	492	Biomedical Research in Historically Black Colleges and Universities (HBCUs)		-	50,000	50,000
Establish a Public Children's Hospital - Southwest Florida   -   1,500,000   1,500,000   150,0	492 A	Statewide Brain and Tumor Registry Program at the McKnight Brain Institute		500,000	-	500,000
Florida Birth-Related Neurological Injury Compensation Association (NICA - brachial plexus injuries)   150,000   1	502	Howard Phillip Center for Children and Families		200,000	-	200,000
brachial plexus injuries)         brachial plexus injuries)           505         Islet Cell Transplantation to Cure Diabetes Project         286,668         -         286,668           595         Water Savings Plan         250,000         -         250,000           1142         Jobs to at-risk youth pilot program         1,000,000         -         1,000,000           1144         Florida Alliance of Boys and Girls Clubs         1,700,000         -         1,700,000           1289         Family Justice Center in Hillsborough County         100,000         -         100,000           1294 A         Special Categories - Civil Legal Assistance         1,000,000         -         1,000,000           1301         Cuban American Bar Association Pro Bono Project         50,000         -         50,000           1335         Florida's Soil and Water Conservation Districts         -         50,000         -         50,000           1414         Technology Research and Development Authority         500,000         -         500,000           1431 B         Special Categories - Florida Horse Park         500,000         -         500,000           1433 A         Special Categories - Agricultural Research         2,000,000         -         2,000,000           1433 B		·		-	1,500,000	1,500,000
505         Islet Cell Transplantation to Cure Diabetes Project         286,668         -         286,668           595         Water Savings Plan         250,000         -         250,000           1142         Jobs to at-risk youth pilot program         1,000,000         -         1,000,000           1144         Florida Alliance of Boys and Girls Clubs         1,700,000         -         1,700,000           1289         Family Justice Center in Hillsborough County         100,000         -         100,000           1294 A         Special Categories - Civil Legal Assistance         1,000,000         -         1,000,000           1301         Cuban American Bar Association Pro Bono Project         50,000         -         50,000           1335         Florida's Soil and Water Conservation Districts         -         50,000         -         50,000           1414         Technology Research and Development Authority         500,000         -         500,000           1431 B         Special Categories - Florida Horse Park         500,000         -         500,000           1433 A         Special Categories - Agricultural Research         2,000,000         -         2,000,000           1433 B         Special Categories - Farm Share Program         200,000         550,000 <t< td=""><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td>-</td><td>150,000</td><td>150,000</td></t<>		· · · · · · · · · · · · · · · · · · ·		-	150,000	150,000
1142       Jobs to at-risk youth pilot program       1,000,000       -       1,000,000         1144       Florida Alliance of Boys and Girls Clubs       1,700,000       -       1,700,000         1289       Family Justice Center in Hillsborough County       100,000       -       100,000         1294 A       Special Categories - Civil Legal Assistance       1,000,000       -       1,000,000         1301       Cuban American Bar Association Pro Bono Project       50,000       -       50,000         1335       Florida's Soil and Water Conservation Districts       -       50,000       -       500,000         1414       Technology Research and Development Authority       500,000       -       500,000         1431 B       Special Categories - Florida Horse Park       500,000       -       500,000         1433 A       Special Categories - Agricultural Research       2,000,000       -       2,000,000         1433 B       Special Categories - Farm Share Program       200,000       550,000       750,000         1437 C       Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center       100,000       -       25,000       25,000         1445 Florida Aquaculture Association       -       25,000       -       2,500,000 <td></td> <td>. , ,</td> <td></td> <td>286,668</td> <td>-</td> <td>286,668</td>		. , ,		286,668	-	286,668
1142       Jobs to at-risk youth pilot program       1,000,000       -       1,000,000         1144       Florida Alliance of Boys and Girls Clubs       1,700,000       -       1,700,000         1289       Family Justice Center in Hillsborough County       100,000       -       100,000         1294 A       Special Categories - Civil Legal Assistance       1,000,000       -       1,000,000         1301       Cuban American Bar Association Pro Bono Project       50,000       -       50,000         1335       Florida's Soil and Water Conservation Districts       -       50,000       -       500,000         1414       Technology Research and Development Authority       500,000       -       500,000         1431 B       Special Categories - Florida Horse Park       500,000       -       500,000         1433 A       Special Categories - Agricultural Research       2,000,000       -       2,000,000         1433 B       Special Categories - Farm Share Program       200,000       550,000       750,000         1437 C       Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center       100,000       -       25,000       25,000         1445 Florida Aquaculture Association       -       25,000       -       2,500,000 <td></td> <td>·</td> <td></td> <td>·</td> <td>-</td> <td></td>		·		·	-	
1289         Family Justice Center in Hillsborough County         100,000         -         100,000           1294 A         Special Categories - Civil Legal Assistance         1,000,000         -         1,000,000           1301         Cuban American Bar Association Pro Bono Project         50,000         -         50,000           1335         Florida's Soil and Water Conservation Districts         -         50,000         -         50,000           1414         Technology Research and Development Authority         500,000         -         500,000           1431 B         Special Categories - Florida Horse Park         500,000         -         500,000           1433 A         Special Categories - Agricultural Research         2,000,000         -         2,000,000           1433 B         Special Categories - Farm Share Program         200,000         550,000         750,000           1437 C         Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center         100,000         -         25,000         25,000           1495         Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000           1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000 <td>1142</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td>	1142	-			-	
1294 A       Special Categories - Civil Legal Assistance       1,000,000       -       1,000,000         1301 Cuban American Bar Association Pro Bono Project       50,000       -       50,000         1335 Florida's Soil and Water Conservation Districts       -       50,000       50,000         1414 Technology Research and Development Authority       500,000       -       500,000         1431 B       Special Categories - Florida Horse Park       500,000       -       500,000         1433 A       Special Categories - Agricultural Research       2,000,000       -       2,000,000         1433 B       Special Categories - Farm Share Program       200,000       550,000       750,000         1437 C       Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center       100,000       -       25,000       25,000         1445 Florida Aquaculture Association       -       25,000       -       25,000       -       25,000,000       -       2,500,000       -       2,500,000       -       5,000,000       -       5,000,000       -       5,000,000       -       5,000,000       -       5,000,000       -       5,000,000       -       5,000,000       -       5,000,000       -       5,000,000       -       5,000,000 <td>1144</td> <td>Florida Alliance of Boys and Girls Clubs</td> <td></td> <td>1,700,000</td> <td>-</td> <td>1,700,000</td>	1144	Florida Alliance of Boys and Girls Clubs		1,700,000	-	1,700,000
1301         Cuban American Bar Association Pro Bono Project         50,000         -         50,000           1335         Florida's Soil and Water Conservation Districts         -         50,000         50,000           1414         Technology Research and Development Authority         500,000         -         500,000           1431 B         Special Categories - Florida Horse Park         500,000         -         500,000           1433 A         Special Categories - Agricultural Research         2,000,000         -         2,000,000           1433 B         Special Categories - Farm Share Program         200,000         550,000         750,000           1437 C         Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center         100,000         -         100,000           1445 Florida Aquaculture Association         -         25,000         25,000           1495 Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000           1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000	1289	Family Justice Center in Hillsborough County		100,000	-	100,000
1335         Florida's Soil and Water Conservation Districts         -         50,000         50,000           1414         Technology Research and Development Authority         500,000         -         500,000           1431 B         Special Categories - Florida Horse Park         500,000         -         500,000           1433 A         Special Categories - Agricultural Research         2,000,000         -         2,000,000           1433 B         Special Categories - Farm Share Program         200,000         550,000         750,000           1437 C         Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center         100,000         -         100,000           1445         Florida Aquaculture Association         -         25,000         25,000           1495         Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000           1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000	1294 A	Special Categories - Civil Legal Assistance		1,000,000	-	1,000,000
1414       Technology Research and Development Authority       500,000       -       500,000         1431 B       Special Categories - Florida Horse Park       500,000       -       500,000         1433 A       Special Categories - Agricultural Research       2,000,000       -       2,000,000         1433 B       Special Categories - Farm Share Program       200,000       550,000       750,000         1437 C       Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center       100,000       -       100,000         1445       Florida Aquaculture Association       -       25,000       25,000         1495       Special Categories - Grants and Aids - Regional Planning Councils       2,500,000       -       2,500,000         1515 A       Glades County Emergency Operations Center       5,000,000       -       5,000,000	1301	Cuban American Bar Association Pro Bono Project		50,000		50,000
1431 B       Special Categories - Florida Horse Park       500,000       -       500,000         1433 A       Special Categories - Agricultural Research       2,000,000       -       2,000,000         1433 B       Special Categories - Farm Share Program       200,000       550,000       750,000         1437 C       Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center       100,000       -       100,000         1445 Florida Aquaculture Association       -       25,000       25,000         1495 Special Categories - Grants and Aids - Regional Planning Councils       2,500,000       -       2,500,000         1515 A       Glades County Emergency Operations Center       5,000,000       -       5,000,000	1335	Florida's Soil and Water Conservation Districts		-	50,000	50,000
1433 A         Special Categories - Agricultural Research         2,000,000         -         2,000,000           1433 B         Special Categories - Farm Share Program         200,000         550,000         750,000           1437 C         Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center         100,000         -         100,000         -         25,000         25,000         25,000         25,000         1495         Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000         -         5,000,000         -         5,000,000         -         5,000,000         -         5,000,000         -         5,000,000         -         5,000,000         -         5,000,000         -         5,000,000         -         5,000,000         -         -         5,000,000         -         -         5,000,000         -         -         5,000,000         -         -         -         5,000,000         -         -         5,000,000         -         -         5,000,000         -         -         5,000,000         -         -         5,000,000         -         -         5,000,000         -         -         -         5,000,000         -         -         -         -				,	-	
1433 B         Special Categories - Farm Share Program         200,000         550,000         750,000           1437 C         Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center         100,000         -         25,000         25,000           1445 Florida Aquaculture Association         -         25,000         25,000           1495 Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000           1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000		, -		· ·	-	
1437 CGrants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center100,000-100,0001445Florida Aquaculture Association-25,00025,0001495Special Categories - Grants and Aids - Regional Planning Councils2,500,000-2,500,0001515 AGlades County Emergency Operations Center5,000,000-5,000,000		'			-	
Outlay - Turner Agri-Civic Center         Sepecial Categories - Grants and Aids - Regional Planning Councils         25,000         25,000           1495         Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000           1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000		, , , ,		· ·	550,000	
1445         Florida Aquaculture Association         -         25,000         25,000           1495         Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000           1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000				100,000	-	100,000
1495         Special Categories - Grants and Aids - Regional Planning Councils         2,500,000         -         2,500,000           1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000				_	25.000	25,000
1515 A         Glades County Emergency Operations Center         5,000,000         -         5,000,000				2.500.000	-	
					-	
		We Help Community Development Corporation - Miami		100,000	-	100,000

1:#	Tido	Desitions	General Revenue	T	Tatal
Line # 1519 A	Title Pine Hills Neighborhood Redevelopment Project - Orange County	Positions	( <b>GR</b> ) 3,400,000	Trust	3,400,000
	Renaissance of the Parramore Neighborhood in Downtown Orlando		900,000	-	900,000
	Marydia Neighborhood Community Center - Osceola County		350,000	-	350,000
	Fixed Capital Outlay - Land Acquisition, Environmentally Endangered, Unique/		-	305,000,000	305,000,000
	Irreplaceable Lands, Statewide				
	Everglades Restoration - Study of Urban Sources of Phosphorus		500,000	-	500,000
	Aid To Local Governments - Grants and Aids - Northwest Florida Water		-	1,851,231	1,851,231
	Management District Environmental Resource Permitting Program			F22 462	F00 460
	Aid To Local Governments - Grants and Aids - NW Florida Water Management District Operations		-	522,463	522,463
	City of Port Orange - Nova Canal Flood Control and Integrated Water Resources		1,250,000	-	1,250,000
	Project		,,		,,
	Imperial River - Oak Creek Water Quality Project and Harbor River Ponds/Spring		250,000	-	250,000
	Creek Water Enhancement		05.000	4 005 000	4.050.000
	City of Frostproof - Loan Payment of State Revolving Fund		25,000	1,925,000	1,950,000
	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - City Of Winter Haven - Peace Creek Watershed		2,623,823	676,177	3,300,000
	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Restoration/St Johns River		10,000,000	-	10,000,000
	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital		500,000	-	500,000
	Outlay - Grants And Aids - Local Recreational Projects		000,000		000,000
	Fixed Capital Outlay - Major Repairs Or Improvements Statewide		975,000	-	975,000
1842	Special Categories - Transfer Department Of Agriculture - Alligator Marketing And		-	150,000	150,000
	Education				
	Traffic Signalization Pilot Project		-	5,000,000	5,000,000
	Special Categories - Payment To Expressway Authorities		-	11,152,281	11,152,281
	Lump Sum - Casualty Insurance Premium Deficit		7,867,800	-	7,867,800
	Special Categories - Deficiency		400,000	-	400,000
	Special Categories - Emergency		250,000	-	250,000
	Goodwill Industries of South Florida		-	250,000	250,000
	Connections Job Development Program		-	100,000	100,000
2006	Regional Workforce Boards - Services to Youth in Disadvantaged Neighborhoods		-	3,000,000	3,000,000
2113 A	Special Categories - Comprehensive Gaming Study/Oppaga		400,000	-	400,000
	Special Categories - Hispanic Business Initiative Fund Outreach Program		200,000	-	200,000
	Special Categories - Grants and Aids - Economic Gardening - University Of Central		2,000,000	-	2,000,000
	Florida		, ,		
	Special Categories - Grants and Aids - Florida Small Business Development Center		500,000	-	500,000
	Network				
	Florida Association of Volunteer Action/Caribbean & Americas (FAVACA) - Haiti Business Linkage Program		300,000	-	300,000
	Florida Association of Volunteer Action/Caribbean & Americas (FAVACA) - Haiti		50,000	-	50,000
	Pilot Project		00,000		33,333
2442 F	Florida Gateway		150,000	-	150,000
2442 F	The Greater Caribbean Chamber of Commerce		50,000	-	50,000
	CAMACOL Film and Entertainment Industry Development Program		150,000	-	150,000
	World Class International Regatta Sports Center - Nathan Benderson Park		5,000,000	-	5,000,000
	(Sarasota)		0.000.000		0.000.000
	Sanford-Burnham Medical Research Institute		2,000,000	-	2,000,000
	Economic Aid - Florida Panhandle		6,000,000	- 500,000	6,000,000
	West End Bridge Crossing Bayfront Parkway/9th Avenue Roundabout		-	500,000 417,000	500,000 417,000
	OPPAGA Contract for Study Relating to the Supreme Court System		400,000	417,000	400,000
	Special Categories - Compulsive Gambling Program		400,000	569,000	569,000
	Lump Sum - Agency For Enterprise Business Services	3.00	300,000	-	300,000
	Aid To Local Governments - Grants and Aids - Wounded Warrior Project	3.00	3,250,000	-	3,250,000
	Historic Hampton House - Miami		100,000	-	100,000
	Town of Eatonville Historic Preservation		100,000	-	100,000
	Grants And aids To Local Governments and Nonstate Entities - Fixed Capital		250,000	-	250,000
	Outlay - Historic Project - Holocaust Documentation and Education Center Rail Car		,		,
	Renovation				
	Junior Museum of Bay County		100,000	-	100,000
	Jones High School Historical Society, Inc. Museum		50,000	-	50,000
	Operating Capital Outlay		-	1,050,662	1,050,662
Other Sec					
B0027	Jessie Trice Cancer Center		53,204	_	53,204

		General Revenue			
Line #	Title	Positions	(GR)	Trust	Total
B0028	S.W. Alachua County Primary and Community Health Care Clinic		34,015	-	34,015
B0031	Florida Restaurant and Lodging Association for Deepwater Horizon Marketing		-	750,000	750,000
B0039	Miami Stormwater Master Plan Implementation		-	1,000,000	1,000,000
B0063	Community Health Center, Pasco County Reversion and Reappropriation of Unexpended Balance (1)				
B0064	Community Health Center, Pasco County Reversion and Reappropriation of Unexpended Balance (2)				
B0069	Tampa Bay Area Regional Transportation Authority Reversion and Reappropriation of Unexpended Balance				
Trust Fu	nd Sweep:				
B0110	State Courts Revenue Trust Fund Sweep			4,700,000	4,700,000
Grand	Total	3.00	98,973,152	516,374,398	615,347,550