Line #	Project	Title	FTE	General Revenue (GR)	Trust Fund	Total
19 A	2	College of Central Florida - Construct Levy Center (pc) part		-	4,250,000	4,250,000
19 A	3	Daytona State College - Rem/Add Bldg 220 - Stu Svc/Clsrm / Office - Daytona part		-	3,000,000	3,000,000
19 A	5	Gulf Coast State College - Construct STEM Bldg - Main (pc) part		-	14,000,000	14,000,000
19 A	6	Indian River State College - Ren/Rem Bldgs 4,20-24 - St. Lucie West		-	2,000,000	2,000,000
19 A	8	Palm Beach State College - Multipurpose Clsrm/Admin Bldg, site - West Central (pc)		-	6,500,000	6,500,000
19 A	12	St. Johns River State College - Rem/Ren/Add Instructional & Support - Orange Park part		-	2,500,000	2,500,000
20	2	Florida Gulf Coast University - Renewable Energy Institute (Innovation Hub Research)		-	7,500,000	7,500,000
20	4	Florida State University - Critical Maintenance		-	5,000,000	5,000,000
24 A		Fixed Capital Outlay - Old Jackson County (Marianna) High School		-	6,000,000	6,000,000
58 A		Special Categories - Grants And Aids - Medical Training And Simulation Laboratory		3,500,000	-	3,500,000
60 A	2	Barry University - Juvenile Justice Programs		300,000	-	300,000
60 A	3	Barry University - School of Podiatry		300,000	-	300,000
60 B	1	Barry University - School of Social Work		150,000	-	150,000
60 B	4	University of Miami - Launchpad		500,000	-	500,000
66	8	Supplemental Veteran Educational Benefits		2,000,000	-	2,000,000
102 A	1	Instructional Technology Program Site Licenses		2,277,572	-	2,277,572
102 A	2	Digital Competency Development and Deployment		5,500,000	-	5,500,000
103	5	Back 2 Hope Summer Program		35,000		35,000
103	7	Children's Home Society Community Schools Pilot		300,000	_	300,000
103	8	Children's Initiative - New Town Success Zone		500,000	-	500,000
103	9	Communities in Schools		1,200,000		1,200,000
103	10	Corporation to Develop Communities of Tampa		100,000		100,000
103	13	Florida Endowment Foundation		2,000,000	-	2,000,000
					-	
103	15	Florida Venture Foundation		100,000	-	100,000
103	16	Florida's Technology Assistance Program		75,000	-	75,000
103	17	GCACC Summer Internship and Job Fair		100,000	-	100,000
103	18	GCR Neighborhood Initiative Summer Job Program		100,000	-	100,000
103	20	Hialeah Junior Fire Academy		20,000	-	20,000
103	22	I am a Leader Foundation		153,872	-	153,872
103	26	Learn2Earn		500,000	-	500,000
103	28	Literacy Jump Start Pilot Project		110,000	-	110,000
103	29	Medley Children's Program Transportation		170,000	-	170,000
103	30	Men of Vision, Inc Brotherhood Service Organization		50,000	-	50,000
103	32	National Center for Sports Safety Training		500,000	-	500,000
103	33	Northwest Florida Ballet Academie		200,000	-	200,000
103	34	Pasco K-20 STEM Education Magnet Academy		1,500,000	-	1,500,000
103	36	Recovery Day High School		125,000	-	125,000
103	37	Safer, Smarter Families		3,025,000	-	3,025,000
103	38	Sandra DeLucca Development Center in Miami		150,000	-	150,000
103	39	Space Day Project		250,000	-	250,000
103	41	SunBay Math Program		3,000,000	-	3,000,000
103	43	Tune into Reading		500,000	-	500,000
103	44	YMCA Youth in Government		150,000	-	150,000
113 A		Special Categories - Federal Equipment Matching Grant		307,093	-	307,093
117	59	Workforce Education 3% Tuition Increase		-	1,245,887	1,245,887
117 B		Aid To Local Governments - Lotus House Women's Employment And Education Program		75,000	-	75,000
120	29	Florida College System 3% Tuition Increase		-	26,412,317	26,412,317
129	2	Study on the Accessibility and Awarding of Credit for K-12 and Postsecondary		500,000		500,000
0	_	Online Courses		333,330		333,300
138	1	Office of Independent Education and Parental Choice - Statewide Database of Charter School Waiting Lists		400,000	-	400,000
142	29	State Universities 3% Tuition Increase		-	18,472,725	18,472,725
142	30	State Universities Funding for Cloud Virtualization and BRAC Support		15,000,000		15,000,000
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Line #	Project	Title	FTE	General Revenue (GR)	Trust Fund	Total
142	32	Florida State University Center for Reading Research Pilot Project		2,500,000	-	2,500,000
142	33	University of West Florida Economic Security Report		1,000,000	-	1,000,000
206	1	Rate Increase for Home Health Services Provided by Licensed Practical Nurses and Registered Nurses		88,138	125,424	213,562
208	2	Special Medicaid Payment for Bethesda Hospital, Inc.		1,500,000	2,129,325	3,629,325
223	2	Health Maintenance Organization and Provider Service Network Capitation		9,563,931	13,704,720	23,268,651
		Payments Related to DRG Reimbursement Methodology				
226	1	Rate Increase for Private Duty Nursing Services Provided by Licensed Practical Nurses		3,878,652	5,506,332	9,384,984
239	3	Supplemental Payment for Nursing Home Ventilators		1,038,000	1,473,493	2,511,493
266	2	MACtown sprinkler system		250,000	-	250,000
297 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - The Arc Village Of Jacksonville		2,000,000	-	2,000,000
337	2	Campus Coaches		-	250,000	250,000
354	2	Ft. Walton Beach Medical Center Crisis Stabilization Unit		1,000,000	-	1,000,000
354	3	New Horizons of the Treasure Coast - Crisis Stabilization Center Equipment		227,354	-	227,354
354	4	Operation PAR Behavioral Health & Wellness		250,000	-	250,000
354	5	Seminole Behavioral Health Care		466,667	-	466,667
354	6	Apalachee Transition Home Project		800,000	-	800,000
354	7	Lifestream Crisis Stabilization Unit		547,500	-	547,500
354	8	Palm Beach County Sheriffs		450,000	-	450,000
358	1	South Florida State Hospital		1,043,089	-	1,043,089
358	2	South Florida Evaluation & Treatment Center		770,096	-	770,096
358	3	Florida Civil Commitment Center		773,760	-	773,760
358	4	Treasure Coast		673,185	-	673,185
369 A 369 A	2	Osceola Triage Center Peace River Center		400,000 2,000,000	-	400,000 2,000,000
375	2	Pasco County Drug Initiative		1,000,000	-	1,000,000
386	1	United Way of Brevard County for Homeless Coalitions		1,000,000	-	1,000,000
386	3	Transition House Homeless Veterans Program Osceola County		250,000	_	250,000
386	4	Okaloosa Walton Homeless Continuum of Care/ Opportunity Inc.		500,000	-	500,000
412 A	3	Alzheimer's Community Care Association		300,000	-	300,000
412 A	4	Mt. Sinai Community Center Brain Bank		183,000	-	183,000
416	5	Northdale Civic Association - Senior Center		50,000	-	50,000
416	6	Southwest Social Services - Badia Senior Center		1,000,000	-	1,000,000
424	1	Program of All-Inclusive Care for the Elderly (PACE) - Lee County		907,632	1,288,428	2,196,060
424	2	Program of All-Inclusive Care for the Elderly (PACE) - Hillsborough County		537,612	763,167	1,300,779
424	4	Program of All-Inclusive Care for the Elderly (PACE) - Broward County		353,867	502,333	856,200
465	1	Gadsden County - Mobile Health Unit		200,000	-	200,000
466 A		Aid To Local Governments - Grants And Aids - Rural Primary Care Residency Slots		5,200,000	-	5,200,000
472	2	Lake Wales Dental Clinic		200,000	-	200,000
472	3	Citrus Health Network		350,000	-	350,000
472	9	Florida Health Organization - Rural Oral Health Disparities		250,000	-	250,000
472	11	Scripps Research Institute for the Nicotine Addiction Drug Treatment Evaluation Grant Program		100,000	-	100,000
472	12	Andrews Institute Foundation - Eagle Fund		400,000	-	400,000
483 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay		400,000	-	400,000
483 B		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Health Facilities		250,000	-	250,000
505	2	Okaloosa County Health Department Mobile Medical Units		1,725,000	-	1,725,000
505	3	Bay County Health Department - BayCare		610,000	-	610,000
516	2	Okaloosa County Health Department - Fort Walton Beach and Crestview Renovations		500,000	-	500,000
543 A	1	Lakeland Regional Center - Graduate Medical Education Facility		2,500,000	-	2,500,000
608	1	Electronic Time and Attendance System		1,000,000	-	1,000,000

				General Revenue		
Line #	Project	Title	FTE	(GR)	Trust Fund	Total
644 S	1	Lowell Correctional Institution Thoroughbred Retirement Farm		100,000	-	100,000
671		Compost Machine for Dade Correctional Institution		100,000	-	100,000
692 A		Pinellas Ex-Offender Re-entry Coalition		150,000	-	150,000
692 A		Pasco County Sheriff's Office to Evaluate Transitioning Felony Probation from DOC		120,000	-	120,000
736	2	Tampa Crossroads		185,000	-	185,000
739		Online Education and Training for Attorneys		65,000	-	65,000
744		Public Defender Shared Case Management System		300,000	-	300,000
1039	~1	Proviso - Online Education and Training for Attorneys		-	-	-
1040 A		Expenses		2,000	-	2,000
1047 A		Expenses		2,000	-	2,000
1054 A		Expenses		2,000	-	2,000
1061 A		Expenses		2,000	-	2,000
1068 A		Expenses		2,000	-	2,000
1161	3	Informed Families of Florida Program		100,000	-	100,000
1161	5	Youth Advocate Program		100,000	-	100,000
1163	1	Florida Youth Challenge Academy		400,000	-	400,000
1216	2	Flagler County Re-entry Training Program		150,000	-	150,000
1216	3	Nassau County Sheriff Administrative Building		500,000	-	500,000
1216	4	Liberty County Sheriff Administrative Building		100,000	-	100,000
1216	5	Violence Prevention Unit in Palm Beach County		550,000	-	550,000
1216	6	Gadsden County Sheriff's Community and Recreational Center		100,000	-	100,000
1278 A	1	Civil Legal Assistance		1,000,000	-	1,000,000
1292	1	Online Education and Training for Attorneys		25,000	-	25,000
1441 B		Special Categories - Grants And Aids - Mobile Farmer's Market		150,000	-	150,000
1488 A		Special Categories - Children's Nutrition And Oral Hygiene Program		1,000,000	-	1,000,000
1552 A		Special Categories - Transfer To The Internal Improvement Trust Fund For Management Of Sovereign Submerged Lands		1,000,000	-	1,000,000
1640 C		Blountstown - Replacement Of Water Main Along SR 20		472,000	-	472,000
1640 C		Bushnell Sumter County - Water Main Extension		1,234,032	-	1,234,032
1640 C		Chipley - Drinking Water System Improvements		400,000	-	400,000
1640 C		Coral Gables - Wastewater Collection System		589,468	-	589,468
1640 C		Cross City - Primary Drinking Water Standards Improvement		400,000	-	400.000
1640 C		Cutler Bay - Stormwater/Pollutant Elimination Project		400,000	-	400,000
1640 C		Dade City - Hydrant and Valve Replacement		520,000	-	520,000
1640 C		Dade City - Orange Valley Well		550,000	-	550,000
1640 C	17	Dixie/Lafayette/Taylor - Big Bend Water Authority Sewer System Improvements - Steinhatchee River		75,000	-	75,000
1640 C		Florida City - Krome Avenue Water Line Replacement		110,000		110,000
1640 C		Fort Lauderdale - Seven Isles Seawall Improvement/Elevation		100,000		100,000
1640 C		Fort Myers/Cape Coral-Reclaimed Water Distribution Pipeline		900.000		900,000
1640 C		Gainesville - Tumblin Creek Stormwater Project		625,000		625,000
1640 C		Glades - Utility Authority Water Infrastructure Improvements		1,000,000		1,000,000
1640 C		Gretna - Potable Water Supply Upgrades		150,000	-	150,000
1640 C		Hallendale Beach SW/SE Drainage Project		500,000		500,000
1640 C		Hardee County - Regional Wastewater Service Improvements		500,000		500,000
1640 C		Hendry County - Airglades Airport & Industrial Park Wastewater Forcemain to Clewiston Treatment Plant		3,000,000	-	3,000,000
1640 C	29	Homestead - Race Track Inline Booster Pumps, SCADA, Valve Installation		195,000	-	195,000
1640 C	30	Homestead - Installation of Well Motors Softstarts		12,000	-	12,000
1640 C	31	Indian River County - FAU Harbor Branch Indian River Lagoon Observatory		2,000,000	-	2,000,000
1640 C	35	Lake Park - Lake Shore Drainage Improvements		200,000	-	200,000
1640 C	37	Lauderdale Lakes - Flood Mitigation		500,000	-	500,000
1640 C	40	Marion County - Wastewater Treatment		300,000	-	300,000
1640 C		Miami Gardens - NW 170 Street Stormwater Drainage Project		200,000	-	200,000
1640 C		Miami Gardens - NW 195/204 Street Stormwater Drainage Project		150,000	-	150,000
1640 C		Miami Gardens - Vista Verde Stormwater Drainage Project		250,000	-	250,000

"		T:41-		General Revenue		
1640 C	Project 44	Title  Miami Gardens - Neighborhood Stormwater Swale Re-grading Project	FTE	(GR) 10,000	Trust Fund	<b>Total</b> 10,000
1640 C		Monticello - Extension of Water Distribution System North of Monticello		500,000		500,000
1640 C		Noma - System Wide Water Line Replacement		300,000		300,000
1640 C		North Miami - Biscayne Canal West Drainage Basin System Upgrade		150,000		150,000
1640 C		Orange County - Oakland Wastewater System		300,000		300,000
1640 C	56	Ormond Beach - North Central Park Lake Interconnects - Flood Mitigation		125,000		125,000
1640 C		Palm Beach County - Lake Worth Lagoon Lake Park Seagrass Restoration		125,000	-	125,000
1640 C	59	Palm Beach County - Lake Worth Lagoon Monitoring and Administration		100,000	-	100,000
1640 C		Palm Beach County - Lake Worth Lagoon North Palm Beach Living		100,000	-	100,000
1640 C		Shorelines Palmetto Bay - Sub-Basin 10 Drainage Improvements		250,000		250,000
1640 C		Pasco - Lacoochee/Trilby Water System Improvements		500,000		500,000
1640 C		Polk - Frostproof New Generators for Main Water Plant Well		150,000		150,000
1640 C		<u> </u>		· ·		
		Polk - Frostproof Water Storage Tank at Main Water Plant		200,000	-	200,000
1640 C		Port LaBelle - System		470,000	-	470,000
1640 C		Port St. Lucie - Water Control Structure Improvement Project		131,000	-	131,000
1640 C		Riviera Beach - West 18th-22nd Street Stormwater Laterals		500,000	-	500,000
1640 C		Riviera Beach - West 6th Street Stormwater Improvements		500,000	-	500,000
1640 C		Sarasota County - Phillippi Creek Septic System Replacement Program		438,000	-	438,000
1640 C		South Miami - Dorn Avenue Drainage		120,000	-	120,000
1640 C		Surfside - 88th Street Pump Station - Seawall repairs		75,000	-	75,000
1640 C		Tampa - Westshore Waterways Improvement Project		150,000	-	150,000
1640 C		Unincorporated Miami-Dade County - SW 157 Avenue Canal		1,100,000	-	1,100,000
1640 C	81	Walton County - Coastal Dune Lakes Environmental Assessment		500,000	-	500,000
1640 C		Walton County - Wastewater Treatment Facility at Mossy Head		3,000,000	-	3,000,000
1640 C	83	Walton County - US Highway 98 Water Line Extension		1,000,000	-	1,000,000
1640 C	84	West Miami - Stormwater Improvements		250,000	-	250,000
1640 C	85	Williston - Rehabilitation of Sanitary Sewer Line Segments		305,000	-	305,000
1640 C	86	Winter Haven - South Lake Conine Wetland Treatment Project		619,000	-	619,000
1676 A		Special Categories - Contracted Services		-	750,000	750,000
1720	1	Feasibility Study on Relocation of FWC to Southwood		-	129,000	129,000
1725 A		Special Categories - Grants And Aids - Wildlife Foundation Of Florida		1,000,000	-	1,000,000
1819 A		Special Categories - Contracted Services		75,000	-	75,000
1835 A		Fixed Capital Outlay - Multi-Use Trail System		-	50,000,000	50,000,000
1845	1	Transportation Hub Facility at State Road 7 and Oakland Park Boulevard		-	500,000	500,000
1846	1	Pine Hills Pedestrian Bridge		-	800,000	800,000
1871	1	City of Hialeah - Road Maintenance Vehicles		407,681	-	407,681
1888	1	Keep Florida Beautiful		-	800,000	800,000
1896	1	Port St. Joe Port Authority Bank Loans		2,000,000	-	2,000,000
2143 A		Special Categories - Acquisition Of Motor Vehicles		-	82,000	82,000
2160 A	1	Economic Development Council of South Miami Dade - Business Training Program & Life Skills Training Program		50,000	-	50,000
2160 A	4	Future Builders of America		-	250,000	250,000
2160 A	5	Seaport Employment Training Grant		-	300,000	300,000
2160 A	6	Tampa Bay Workforce Alliance		-	332,000	332,000
2160 A	7	Big Brothers/Big Sisters JOBS Mentoring Program		-	250,000	250,000
2163 A		Special Categories - Grants And Aids - Displaced Homemakers		-	1,816,434	1,816,434
2192 A		Special Categories - Grants And Aids - Economic Gardening - University Of Central Florida		-	1,000,000	1,000,000
2210 A	2	Metropolitan Ministries Transitional Family Housing Project (Pasco County)		1,300,000	-	1,300,000
2210 A	3	Salvation Army Transitional Housing Project (Polk County)		500,000	-	500,000
2210 A	4	Torry Island Master Plan		75,000	-	75,000
2210 A	5	City of Frostproof - Workforce Infrastructure		500,000	-	500,000
		Florida Conservation and Technology Park	1	2,500,000		2,500,000

				General Revenue		
Line #	Project	Title	FTE	(GR)	Trust Fund	Total
2210 A	7	North Bay Village - John F. Kennedy Causeway		125,000	-	125,000
2210 A	8	Mossy Head Industrial Park Infrastructure (Walton County)		1,800,000	-	1,800,000
2210 A	10	Hernando County - Rogers Park		750,000	-	750,000
2210 A	11	Hernando County - Broadband Network		2,000,000	-	2,000,000
2210 A	12	City of Hialeah - Fuel Station Improvements		234,000	-	234,000
2210 A	14	Village of Biscayne Park - Village Hall Renovation		500,000	-	500,000
2210 A	15	Building Homes for Heroes		1,000,000	-	1,000,000
2223 A	1	West Orange County Economic Development Business Center		1,000,000	-	1,000,000
2223 A	2	National Entrepreneur Center - Orlando		600,000	-	600,000
2223 A	3	Bethune-Cookman University Economic Development Consortium		250,000	-	250,000
2223 A	5	Urban League - Regional Urban Entrepreneurship / Small Business Development Technical Capacity Assistance		1,200,000	-	1,200,000
2223 A	7	Florida Institute of Technology - Space Exploration Research Lab		-	2,000,000	2,000,000
2226 A		Special Categories - Grants And Aids - Regional Planning Councils		2,500,000	-	2,500,000
2305	1	Audit Journal Transfers in the Division of Accounting and Auditing	5	398,365	-	398,365
2571	1	City of Palm Bay - Emergency Services Domestic Preparedness Training Center		800,000	-	800,000
2629	1	Driver Courtesy and Safety Public Education Campaign		1,000,000	-	1,000,000
2755 A		Special Categories - Matchmaker Conference		-	200,000	200,000
2954 A		Special Categories - Acquisition Of Motor Vehicles		-	72,055	72,055
3116	1	Golden Gate Building Interior Renovations, Martin County		200,000	-	200,000
3116	2	Calhoun County Historic Courthouse Renovation and Repairs		649,000	-	649,000
3116	5	St. Augustine Historical Documentary Film		500,000	-	500,000
3116	10	Captain Hendry House Rehabilitation - LaBelle		43,000	-	43,000
3116	11	Historic Hendry County Courthouse		1,500,000	-	1,500,000
3116	12	Fannye Ponder House - St. Petersburg		78,750	-	78,750
3116	14	Joseph Franklin House - Leon County		100,000	-	100,000
3136 A		Aid To Local Governments - Grants And Aids - Supplemental Library Grants		250,000	-	250,000
3149	3	Coral Gables Museum		200,000	-	200,000
3149 B		Special Categories - Grants And Aids - Black Cultural Tourism Enhancement Commission		1,000,000	-	1,000,000
3155 A	2	Miami Science Museum		100,000	-	100,000
3155 A	6	Holocaust Documentation and Education Center		500,000	-	500,000
3178 A	1	Clay County Courthouse		300,000	-	300,000
3178 A	2	Bradford County Courthouse		200,000	-	200,000
3193 A		Fixed Capital Outlay - Paved Surface Maintenance And Repair Statewide		30,450	-	30,450
3203 A	1	Village of Virginia Gardens Criminal Justice Information Systems Update		44,150	-	44,150
Other Sec	ctions					
B0014		Advancement Via Individual Determination (AVID) Highlands County program		520,203	-	520,203
B0050		Lee County - Nutrient Control Technologies		-	2,062,000	2,062,000
B0079		Okaloosa County Library		85,635	-	85,635
B0093		State Economic Enhancement and Development (SEED) Trust Fund Sweep		-	24,900,000	24,900,000
Grand 1	Γotal		5	159,082,754	208,867,640	367,950,394