Child Abuse Prevention and Permanency Plan for Circuit 13: July 2010 through June 2015

Counties Served: Hillsborough

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Together we can ensure that Florida's children are raised in healthy, safe, stable and nurturing family environments.



Circuit 13 - Florida Child Abuse Prevention and Permanency Plan: July 2010 – June 2015

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PART 1 – INTRODUCTION TO THE PLAN

I. <u>CIRCUIT TRANSMITTAL INFORMATION</u>

- A. Circuit 13, Hillsborough County
- **B.** Local planning team convener (accountable circuit employee)

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Date of signature: see cover

II. PROCESS USED TO DEVELOP THE PLAN AND PLAN UPDATE

A. Who led the planning effort?

The Department of Children and Families SunCoast Region (DCF) and Hillsborough Kids facilitated the Circuit 13 Local Planning Team with the assistance of key child and family advocacy groups. Margaret Fender, DCF regional operations manager, Circuit 13, was the official liaison with the state planning group. Margaret Fender is responsible for ensuring and/or coordinating the provision of day-to-day operations of services for DCF in Circuit 13, Hillsborough County, including those services contracted through Hillsborough Kids and the Hillsborough County Sheriff's Office Child Protective Investigations Division (HCSO-CPID).

Brian McEwen, Ph.D., associate director of the Child Abuse Council, and longstanding chair of the Children's Committee was appointed the Chair of the committee for the Plan on the Prevention of Abuse, Abandonment, and Neglect of Children. The Children's Committee is a longstanding advocacy group in Hillsborough County designed to network with all systems related to children and families to encourage cross system collaboration.

Loryn Smith, director of Woven Basket Christian Adoption Services, was appointed the Chair of the Plan on the Promotion of Adoption and the Plan on the Support of Adoptive Families. Assisting Brian McEwen and Loryn Smith was Carolyn Davis, project manager for Hillsborough Kids and the author of the 2015 plan.

B. Narrative description of the circuit and the demographics of the counties in the circuit

Description of Circuit 13

Circuit 13 includes all of Hillsborough County which is located midway along the west coast of Florida. The county has 1,048 square miles of land and 24 square miles of inland water for a total of 1,072 square miles. Incorporated cities are Tampa, Temple Terrace, and Plant City. The county has a mix of urban and rural areas. According to the U.S. Census Bureau, Population Division, the total Hillsborough County population is 1,180,784. Per the Florida Legislature, Office of Economic and Demographic Research, the Circuit's total child population is 302,651, which represents 7.2% of the state's total child population. Persons under the age of 18 represent 24.5% of the Circuit's total population. This is higher than the state's overall percentage of 21.8% for this age group. The median household income in Hillsborough County is \$50,485, which is higher than the state median of \$47,804.

Circuit 13 possesses a strong network of community providers who work collaboratively to provide a large array of services. DCF contracts with Hillsborough Kids as the Community Based Care (CBC) lead agency providing prevention, diversion, foster care, adoption, and post-adoption services for the circuit. Hillsborough Kids and its contractual partners provide the following:

- Child abuse prevention
- Family crisis intervention and preservation
- Diversion services in coordination with HCSO-CPID
- Independent living guidance for teens in foster care and those aging-out of child welfare
- Case supervision and case management
- Foster care management and adoption placement
- Foster parent and adoption recruitment, retention and training

In 2006, Florida was granted a Federal IV-E Waiver allowing Hillsborough Kids the flexibility to allocate resources to diversion services. Overall maltreatment counts from fiscal 2007-2008 to fiscal 2008-2009 declined 22%, with verified findings decreasing 15%. In 2009, Hillsborough Kids was serving more children in diversion than in the foster care/protective services system.

From June 2006 to June 2009, Hillsborough Kids reported the following:

- 42% reduction of children in the System of Care from 4863 to 2802
- 44% reduction of children in Out-Of-Home Care from 3684 to 2051
- 45% reduction of children in Residential Facility Care from 343 to 189
- 31% reduction of children in Licensed Foster Care from 1415 to 980
- 59% reduction of children removed and placed in emergency shelter since DCF transferred investigations to HCSO-CPID

During this same three-year period, Hillsborough County saw a 34% increase in adoptions from 314 to 420 annually.

C. Brief narrative description of the membership of the planning teams

Circuit 13 elected to create two separate committees with Carolyn Davis serving as Project Manager. Committees were formed as on offshoot of the monthly Children's Committee.

1) Committee for the Plan for the Prevention of Abuse, Abandonment and Neglect of Children

Chair: Dr. Brian McEwen, Associate Director, Child Abuse Council Membership: *See Attachment 4*

2) Committee for the Plan for the Promotion of Adoption Committee for the Plan for the Support of Adoptive Families Chair: Loryn Smith, Director, Woven Basket Christian Adoption Services Membership: See Attachment 5

D. Overview of the meetings held

Pre-planning meetings occurred to determine committee chairs and assignments, committee membership, committee meeting schedules, and receipt of the plan outline. Key organizers at the five pre-planning meetings listed below included Margaret Fender, Brian McEwen, and Carolyn Davis:

•	May 18-20, 2009	Florida Prevention Summit, Orlando
•	June 17, 2009	DCF, regional office
•	August 7, 2009	Children's Committee monthly meeting, Family Justice
		Center office
•	August 25-26, 2009	Child Abuse, Prevention and Permanency planning meeting,
		Orland
•	September 4, 2009	Children's Committee monthly meeting, Children's Board of
		Hillsborough County office

Regular committee meetings occurred as follows:

<u>Plan for the Prevention of Abuse,</u> Abandonment and Neglect of Children

- September 22, 2009
- October 2, 2009
- October 9, 2009
- October 30, 2009
- November 6, 2009
- November 13, 2009
- December 4, 2009
- December 18, 2009
- December 22, 2009

Plans for Adoption Promotion and Adoption Support

- September 23, 2009
- October 2, 2009
- October 7, 2009
- October 21, 2009
- November 6, 2009
- December 2, 2009
- December 4, 2009
- December 16, 2009

Statewide conference calls with the Governor's Office occurred monthly as follows:

- June 9, 2009
- July 14, 2009
- August 11, 2009
- September 8, 2009
- October 6, 2009
- November 10, 2009

- December 8, 2009
- January 12, 2010
- February 9, 2010
- March 9, 2010
- April 13, 2010
- May 11, 2010

E. Overview of the plan development process

The requirement for the development of the Five Year plan was presented to the Hillsborough County Community Alliance. The Alliance requested that the Children's Committee take a key role in the development of the plan. Hillsborough Kids agreed to coordinate plan development and requested Dr. Brian McEwen supervise the plan. Brian McEwen's longstanding history as chair of the Children's Committee enabled him to facilitate Circuit 13 community partners into either the Prevention or Adoption committees. Committees met every two - three weeks. Members had an active voice in the analysis of data, the review of current program strategies, the determination of priorities, and the assignment of action steps. Carolyn Davis attended all committee meetings and ensured committees adhered to the plan outline and met deadlines. She developed the website www.hki5.org where she posted meeting dates and plan documents. Committee members were able to enter information on the catalog of current programs and their completed templates for plan priorities and action steps.

Regarding the Prevention plan, Carolyn Davis coordinated all agendas. At each meeting, she presented discussion topics to the committee and distributed meeting documents. Dr. McEwen then led each Prevention meeting, facilitated all discussions and assigned committee tasks. Clara Reynolds, executive director, Success 4 Kids and Families, recorded and distributed meeting minutes.

Renee Walker, Sylvia Thomas Center (STC) initially chaired the Adoption committee. Loryn Smith assumed leadership in early October. She managed meeting agendas, lead committee discussions and facilitated committee tasks. Various members recorded minutes. After receiving committee input, Loryn Smith wrote all portions of the two Adoption plans and submitted to Carolyn Davis for review and incorporation into the final plan.

Margaret Fender reviewed the first draft of Circuit 13's plan in early February before forwarding the draft to the Governor's Office.

<u>PART 2</u> – PLAN FOR THE PREVENTION OF ABUSE, ABANDONMENT, AND NEGLECT OF CHILDREN

I. STATUS OF CHILD MALTREATMENT

Status of child maltreatment (including the documentation of the magnitude of the problems of child abuse, including sexual abuse, physical abuse, and emotional abuse, as well as child abuse, abandonment, and neglect in the geographical area) §39.001(8)(b)6.a

Data provided by the Department of Children and Families and reported by the circuits include:

- 1. Child maltreatment counts for State Fiscal Year (SFY) 2007-2008 (Excel Spreadsheet #1)
- 2. Child population counts for SFY 2007-2008 (Excel Spreadsheet #1)
- 3. Child maltreatment counts for SFY 2008-2009 [***State Plan Goal***] (Excel Spreadsheet #2)
- 4. Child population counts for SFY 2008-2009 (Excel Spreadsheet #2)
- 5. Unduplicated counts of victims by no indication, by some indication and by verified abuse [most serious finding on any report for the child] (Excel Spreadsheet #2)
- 6. Counts of children with most serious finding of verified abuse by age (Excel Spreadsheet #3)
- 7. Counts by the array of allegations of abuse (Excel Spreadsheets #4 and #6)
- 8. Counts by the array of allegations of abuse that were verified (Excel Spreadsheets #5 and #6)
- 9. Demographics [i.e., age, race, and gender] of children who were subjects of investigations [unduplicated counts] (Excel Spreadsheet #7)
- 10. Demographics and other characteristics that may be available for perpetrators [i.e., age, race, and gender] (Excel Spreadsheet #8)
- 11. Counts by recommendations for services [unduplicated by child and investigation] (See Excel Spreadsheet #9)

Our Circuit's own indicators as were appropriate for the planning effort in our circuit:

- Florida Vital Statistics (Excel Spreadsheet #2A)
- HCSO-CPID Distribution of Reports by Zip Code (Prevention Addendum #1)
- Florida Community Health Assessment Resource Tool Set (Excel Spreadsheet #6A)
- Verified Maltreatment Totals, June 2008 May 2009 (Prevention Addendum #2)

In Part 2-I, report on your careful review and analysis of the status of child maltreatment for each of the counties in your circuit, in particular the geographic areas where maltreatment is occurring, the arrays of allegations of verified abuse, the demographics of the children involved, the demographics of the perpetrators involved and the array of recommendations for service. This analysis will set the foundation for determining where to put your circuit's efforts and what efforts should be made to prevent child maltreatment before it ever occurs. You will use the benefits of this work to determine the priority needs to be addressed by this prevention plan. The text should be no longer than necessary to convey the main ideas and reasoning process applied so that it can be used for planning and priority setting.

Status of Child Maltreatment in Circuit 13

Circuit 13, contained 7.2% of the total child population in the state of Florida during Fiscal 2008-2009. The total child population in Hillsborough County did not change significantly from fiscal 2007-2008 to fiscal 2008-2009 showing only a slight increase of 0.4%. Overall maltreatment counts declined 22% during this same period, with verified findings decreasing by 15%.

Maltreatment Measure	Fiscal 2007-2008	Fiscal 2008-2009	Increase or Decrease
Child Population	301,340	302,651	0.4%
Verified Findings	2,965	2,499	-15.7%
Some Indication	5,040	4,179	-17.1%
No Indication	7,634	5,456	-28.5%
Total Maltreatment	15,639	12,134	-22.4%

See Excel Spreadsheet #1 and #2 for complete maltreatment counts.

In order to determine geographical areas where maltreatment was most prevalent, we analyzed data supplied by the HCSO-CPID for the timeframe of January – December 2008. This enabled us to identify zip codes with the highest number of abuse calls in relation to the zip codes overall percentage of the total child population in Hillsborough County.

	2008	2008	2008
Zip	Abuse	% of Total	% of Hillsborough County
Code	Calls	Abuse Calls	Total Child Population
33610	622	5.7%	3.8%
33619	450	5.2%	3.0%
33607	328	5.0%	2.3%
33592	135	5.0%	0.9%
33534	151	5.0%	1.0%
33605	264	4.8%	1.9%
33604	476	4.4%	3.8%
33612	561	4.1%	4.8%

See Excel Spreadsheet #2A and Addendum #1 for complete zip code analysis.

Arrays of findings of verified abuse

From June 2008 - May 2009 there were 4216 findings of verified abuse (one child could have multiple findings). State numbers were not available to breakdown verified findings by age, by race or by gender; therefore, we based our analysis on across the board verified finding counts supplied by DCF.

Highest abuse rates occurred in the areas of:

• Family violence - 1073 verified findings of abuse, 25% of total

• Substance misuse - 1008 verified findings of abuse, 24% of total

• Threatened harm - 590 verified findings of abuse, 14% of total

Inadequate supervision - 553 verified findings of abuse, 13% of total

• All other verified maltreatment findings accounted for between 7% - 0% of the total, with sexual abuse accounting for 2.1%.

See Excel Spreadsheet #6 and Addendum #2 for complete breakdown of verified findings.

Additional findings regarding child death

Data obtained from Florida CHARTS (Community Health Assessment Resource Tool Set) highlighted critical statistics regarding child deaths. During calendar year 2007, Hillsborough County (7.2% of state's child population) accounted for almost 10% of all Sudden Infant Deaths (SIDS) in the state of Florida and over 10% of Sudden Unexpected Infant Deaths (SUID) in the state. Although Florida CHARTS data is for one year prior to DCF verified findings data, CHARTS data gives insight into the increasing trend in Hillsborough County towards infant death.

Infant Deaths	Hillsborough County Calendar 2007	State Calendar 2007	Hillsborough County % of total State Deaths
Sudden Infant Death Syndrome (SIDS)	8	81	9.9%
Sudden Unexpected Infant Death (SUID)	27	256	10.5%
Post neonatal Mortality (28-364 days)	49	627	7.8%

See Excel Spreadsheet 6A for full CHART data.

Florida CHARTS data also included statistics for hospitalizations for near drowning for children ages 1-5. During 2007, there were 157 reported hospitalizations in the state, six of these occurred in Hillsborough County. We believe the number of near drownings (categorized by HCSO-CPID as threatened harm) in Circuit 13 were under identified, but we must point out that we do not possess concrete evidence to support this statement. However, the Florida State Child Abuse Death Review Committee identified drowning as a priority issue on page 3 of their December 2009 Annual Report stating, "Children continue to die from drowning at an alarming rate as a result of inadequate supervision." They recommended the implementation of a "systemic approach to prevent drowning of children in Florida, particularly those under the age of 5."

Demographics of children involved

The child population in Hillsborough County grew only slightly during the last two years. An analysis of race indicated the white child population increased 0.4%, blacks increased 0.5% and "others" showed the largest increase of 1.3%. During fiscal 2008-2009, white children comprised 74% of the total child population but only 61% of overall alleged victims. Black children comprised 21% of child population but accounted for a disproportionately higher risk of maltreatment at 34% of child abuse. The race of "other" accounted for 5% of the child population and 5% of the child abuse.

Child Population by Race	Fiscal 2007-2008	Fiscal 2008-2009	Child Pop % Fiscal 2008-2009	Alleged Victims Fiscal 2008-2009	Race % Alleged Victims
White	222,786	223,597	74%	8,718	61%
Black	64,976	65,306	22%	4,876	34%
Other	13,578	13,748	5%	666	5%
Total	301,340	302,651		14,260	

See Excel Spreadsheet #1, #2 and #7 for complete counts.

In analyzing age demographics, we reviewed three different reports:

- 1) Age of Alleged Victims supplied by DCF; Excel Spreadsheet #7
- 2) Age with Verified Findings supplied by DCF; Excel Spreadsheet #3
- 3) Infant and Child Deaths supplied by Florida CHARTS; Excel Spreadsheet #6A

Note: DCF reports covered fiscal year 2008-2009. Florida CHARTS detailed calendar year 2007.

Age of Alleged Victims grouped 14,260 total children into three primary segments. The first was age group 0-4 with 5,050 victims representing 35% of the total. The second segment was ages 5-8 with 3,243 victims representing 23% of the total. The last segment was ages 9-17 representing the largest group, 5,950 victims, 42% of the total.

Victims by Age with Verified Findings broke out findings by individual ages (see chart on right).

Of the 3,095 victims of verified maltreatment, the highest group at risk was children under the age of 1 who represented 16% of victims.

Children age 1 represent 9% of verified maltreatment victims, ages 2 and 3 each represent 7%, ages 4-6 each represent 6%. Percentages continue to decline as age increases.

In analyzing age data in the context of verified findings and recommendations for services, we felt it necessary to segment "unduplicated count of victims with verified as the most serious finding" into the following groups:

Unduplicated Count of Victims by Age with				
Verified as the Most Serious Findings				
Fiscal 2008-2009				
Verified				
Counts	% of total Findings			
500	16%			
272	9%			
205	7%			
220	7%			
201	6%			
194	6%			
173	6%			
161	5%			
131	4%			
153	5%			
128	4%			
110	4%			
	fied as the M Fiscal 2 Verified Counts 500 272 205 220 201 194 173 161 131 153			

(continues on next page)

Age 1 and under	772 verified victims – 25%
Age 2 - 4	626 verified victims – 20%
Age 5 - 8	659 verified victims – 21%
Age 9 - 13	612 verified victims – 20%
Age 14 - 18	426 verified victims – 14%

Gender of alleged victims in all measures was not of significant difference to include in our analysis.

Unduplicated Count of Victims by Age with				
Verified as the Most Serious Findings				
,		2008-2009		
	1 13041 .	2000-2007		
	(
		ntinued from previous page)		
	Verified			
Age	Counts	% of total Findings		
12	121	4%		
12	121	470		
13	100	3%		
14	124	4%		
15	132	4%		
16	99	3%		
17	70	2%		
18+	1	0%		
Total	3,095			

See Excel Spreadsheet #3.

Demographics of perpetrators

There were 11,475 alleged perpetrators reported in fiscal 2008-2009 in Hillsborough County. Racial demographics indicate 63% white, 31% black and 6% other. Black perpetrators, 31%, are higher in Hillsborough County than the state average of 26%.

More females inflict abuse, 55%, versus male perpetrators, 43%, in Hillsborough County. This is higher than the state average of 52% female and 45% male.

The age of perpetrators in Hillsborough County is identical to state percentages: 1% are under the age of 18, 21% are between the ages of 18 - 25, 77% are 26+, and 1% are unknown age.

Array of recommendations for services

According to data supplied by DCF for the period of July 1, 2008 – June 30, 2009, the services most recommended at disposition for alleged victims are: Child Counseling, Case Management, Day Care, Substance Abuse, Family Support, and Information and Referral. The complete list of recommendations for Hillsborough County are detailed on the next page.

Hillsborough County Services Recommended at Disposition			
Child Counseling Services	3204		
Case Management Services	2474		
Day Care Services	1810		
Substance Abuse Services	1400		
Other Services	1173		
Family Support Services	1072		
Information and Referral	920		
Mental Health Services	407		
Home Based Services	303		
Foster Care Services	238		
Housing Services	180		
Employment Services	175		
Legal Services	172		
Family Preservation Services	149		
Education & Training Services	121		
Family Builders Program	78		
Pregnant and Parenting for Young Parents	72		
Health Related Services	57		
Family Planning Services	32		
ICCP	32		
Respite Care Services	32		
Adoption Services	20		
IL & Traditional Living Services	14		

See Excel Spreadsheet #9.

II. CONTINUA OF PRIMARY AND SECONDARY PREVENTION PROGRAMS

A continuum of programs necessary for a comprehensive approach to prevention of all types of child abuse, abandonment, and neglect (including brief descriptions of such programs and services) §39.001(8)(b)6.f

Note: The content of this section may be copied in whole and placed within the plan.

It is the intent of this planning effort to prevent child abuse, abandonment, and neglect before it ever occurs. Thus, for the purpose of this prevention plan, the continuum of programs (necessary for a comprehensive approach to prevention of all types of child abuse, abandonment, and neglect) focuses on the first two of the three levels of prevention and prevention-focused strategies:

Primary using Universal	Secondary using Selected	Tertiary using Indicated
Strategies	Strategies	Strategies
Primary prevention is geared to the general public to prevent child maltreatment from ever occurring. Universal strategies are accessible to anyone with the goal of preventing child maltreatment from ever occurring in the first place.	Secondary prevention is geared to communities and families who are vulnerable and at risk of child maltreatment (e.g., have multiple risk factors – parent age, poverty, substance abuse, domestic violence, maternal depression). Targeted strategies assist these vulnerable groups with the goal of preventing child maltreatment from ever occurring in the first place.	Tertiary prevention consists of activities targeted to families that have confirmed or unconfirmed child abuse and neglect reports. These families have already demonstrated the need for intervention, either with or without court supervision. These are families that qualify for services under child welfare programs. These are families where there is an open CBC case.

II.A. CONTINUUM OF <u>PRIMARY/UNIVERSAL</u> PREVENTION PROGRAMS AND SERVICES Accessible by the general public prior to the occurrence of child abuse and neglect

Community Development – Community capacity building, community partnerships, etc.

Community Support for Families – Family resource centers, community events and fairs, etc.

Family Supportive Programs/Services – Voluntary home visiting; developmental screening; affordable, accessible quality childcare; before and after school programs; recreational activities; parent support groups; parent education classes; marriage and relationship counseling and support services; etc.

Information and Referral and Helplines – Access to information about community and social services available for families including early health and development services, etc.

Public Awareness and Education Campaigns – Highlighting risk/protective factors, child development, positive parenting, child safety, domestic violence and substance abuse prevention, bullying prevention, etc.

Workforce – Family-friendly workplace policies, livable wage policies, etc.

II.B. CONTINUUM OF <u>SECONDARY/SELECTED</u> PREVENTION PROGRAMS AND SERVICES Targeted to families with multiple risk factors prior to the occurrence of child Abuse and Neglect

Adult Education – High School Diploma, GED, job training, ESL classes, mentoring for high risk youth, etc.

Community Development – Community building, community partnerships, etc.

Community Support for Families – Food banks, clothing banks, housing assistance, transportation, emergency assistance, food stamps, quality childcare, etc.

Concrete Services – Referrals for (or provision of) clothing, food, utility payments, housing assistance, transportation, emergency assistance, respite care, etc.

Family Supportive Programs/Services – Voluntary home visiting (e.g., for families that meet Healthy Families Florida and Healthy Start criteria), parent education classes, teen parenting services, parent self-help support groups, domestic violence supports, substance abuse and mental health services, respite care (including families with disabilities), counseling for adults and children, developmental assessments, etc.

Workforce – Family-friendly workplace policies and livable wage policies, etc.

II.C. FLORIDA'S ECOLOGICAL FRAMEWORK

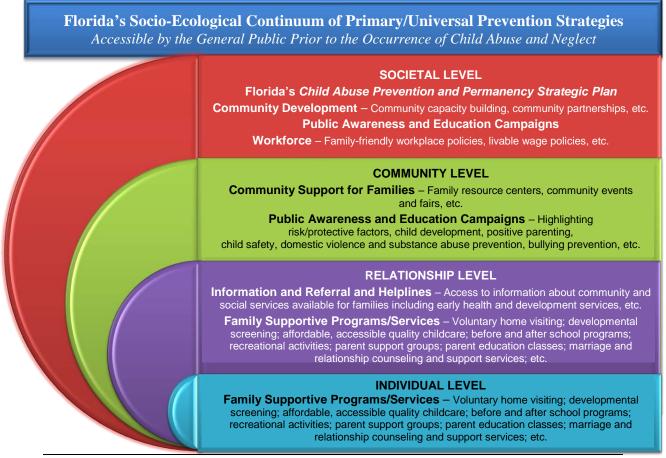
Florida's ecological framework serves to organize the potential influence and impact of prevention strategies and is based on the following assumptions:

- Children and families exist as part of an ecological system. This means that prevention strategies must target interventions at multiple levels: the individual, the relationship, the community, and society.
- Primary responsibility for the development and well-being of children lies within the family, and all segments of society must support families as they raise their children.
- Assuring the well-being of all families is the cornerstone of a healthy society and requires universal access to support programs and services.

It comprises four levels of influence:

1. *Individual level*: At this level are **parent and child characteristics** – emotional and psychological characteristics, temperament, behavior, problem-solving skills, health conditions, and beliefs – that can affect the rearing of children. Interventions at this level are often designed to affect an individual's social skills, cognitive skills, behavior and immediate circumstances.

- 2. **Relationship level:** Interpersonal relationships with peers, intimate partners, and family members shape an individual's behavior and range of experiences. This level contains factors such as family size, cohesion, communication, support, conflict, and stability that directly affect the child and influence the way in which adults care for children and each other. Interventions at this level are often designed to improve a person's ability to engage in positive and constructive relationships, especially within the immediate family.
- 3. *Community level*: Families operate within **neighborhoods and communities**. Factors that characterize this level include availability of supports (governmental and community), stability, violence, poverty, disorganization, and isolation; all affect the ability of families and communities to nurture their children. Interventions at the community level are typically designed to impact the climate, systems and policies in a given (usually geographic) setting.
- 4. Societal level: The larger culture in which families operate and children are raised plays a significant role in how families care for their young. Religious or cultural belief systems, values such as self-reliance and family privacy, and the cultural acceptance of media violence and corporal punishment of children affect the way in which parents raise their children and the ways in which communities support families. Interventions at the societal level typically involve collaborations of multiple partners to change laws and policies as well as to determine and influence societal norms and harmful cultural belief systems.



Socio-Ecological Continuum of Secondary/Selected Prevention Strategies Targeted to Families with Multiple Risk Factors Prior to the Occurrence of Child Abuse and Neglect

SOCIETAL LEVEL

Florida's *Child Abuse Prevention and Permanency Plan*Community Development – Community building, community partnerships, etc.

Workforce - Family-friendly workplace policies and livable wage policies, etc.

COMMUNITY LEVEL

Community Support for Families – Food banks, clothing banks, housing assistance, transportation, emergency assistance, food stamps, quality childcare, etc.

RELATIONSHIP LEVEL

Family Supportive Programs/Services – Voluntary home visiting (e.g., for families that meet Healthy Families Florida and Healthy Start criteria), parent education classes, teen parenting services, parent self-help support groups, domestic violence supports, substance abuse and mental health services, respite care (including families with disabilities), counseling for adults and children, developmental assessments, etc.

INDIVIDUAL LEVEL

Adult Education – High School Diploma, job training, ESL, mentoring high risk youth, etc. **Concrete Services** – Referrals for (or provision of) clothing, food, utility payments, housing assistance, transportation, emergency assistance, respite care, etc.

Family Supportive Programs/Services – Voluntary home visiting, parent education, teen parenting services, self-help support groups, domestic violence supports, substance abuse & mental health services, respite care, counseling; developmental assessments, etc.

Example provided for illustrative purposes only for the CAPP Council from the Ounce of Prevention Fund of Florida

III. PROGRAMS CURRENTLY SERVING CHILDREN WHO HAVE BEEN MALTREATED

Description of programs currently serving abused, abandoned, and neglected children and their families (including information on the impact, cost-effectiveness, and sources of funding) §39.001(8)(b)6.b

Note: The content of this section can be copied in whole and placed within the plan.

These data have been collected and reported as a part of the Florida Child Abuse Prevention and Permanency Plan: January 2009 – June 2010 and have been updated within Florida's Child and Family Services Plan as submitted in June 2009.

IV. CHILD MALTREATMENT PREVENTION PROGRAMS

Description of programs for the prevention of child abuse, abandonment, and neglect (including information on the impact, cost-effectiveness, and sources of funding) §39.001(8)(b)6.b

IV.A. <u>PRIMARY/UNIVERSAL PREVENTION STRATEGIES</u> – PROGRAMS ACCESSIBLE BY THE GENERAL PUBLIC PRIOR TO THE OCCURRENCE OF CHILD ABUSE AND NEGLECT

Note: Primary prevention is geared to the general public to prevent child maltreatment from ever occurring. Universal strategies are accessible to anyone with the goal of preventing child maltreatment from ever occurring in the first place.

See attachment 1A for a detailed list of universal, primary prevention programs provided in Circuit 13 showing the following information:

- Name of the program
- Target audience for the program
- Counties served by the program
- Frequency of provision
- Number of families, children served
- Most recent impact data (with date of collection)
- Most recent cost-effectiveness data (with date of determination)
- Sources of funding
- Protective factor(s) built by the prevention strategy: (may be more than one)
 - o Parental emotional resilience
 - o Social connections
 - o Knowledge of parenting and child development
 - o Concrete support in times of need
 - Nurturing and attachment
- Type of universal prevention strategy (may be more than one)
 - o Community development
 - o Community support for families
 - o Family supportive programs/services
 - o Information and referral and helplines
 - o Public awareness and education campaigns
 - Workforce

IV.B. <u>SECONDARY/SELECTED PREVENTION STRATEGIES</u> – PROGRAMS TARGETED TO FAMILIES WITH <u>MULTIPLE RISK FACTORS FOR CHILD</u> ABUSE PRIOR TO THE OCCURRENCE OF CHILD ABUSE AND NEGLECT

Note: Secondary prevention is geared to communities and families who are vulnerable and at risk of child maltreatment (e.g., have multiple risk factors – parent age, poverty, substance abuse, domestic violence, maternal depression). Targeted strategies assist these vulnerable groups with the goal of preventing child maltreatment from ever occurring in the first place.

See attachment 1B for a detailed list of secondary prevention programs_provided in Circuit 13 showing the following information:

- Name of the program
- Target audience for the program
- Counties served by the program
- Frequency of provision
- Number of families, children served
- Most recent impact data (with date of collection)
- Most recent cost-effectiveness data (with date of determination)
- Sources of funding
- Protective factors built by the prevention strategy: (may be more than one)
 - o Parental emotional resilience
 - o Social connections
 - o Knowledge of parenting and child development
 - o Concrete support in times of need
 - o Nurturing and attachment
- Type of secondary prevention strategy (may be more than one)
 - Adult education
 - o Community development
 - o Community support for families
 - Concrete services
 - o Family supportive programs/services
 - o Workforce

In Part 2-IV.A & IV.B, carefully review and analyze the presence (and absence) of primary and secondary prevention programs in these areas, especially in light of the continua of primary and secondary programs and services that should be in place (see Part 2-II). For those that are present, note the protective factors that are built by these programs. Identify the areas where there are needs for building protective factors, and identify which protective factors should be the focus of the five-year plan.

Hillsborough County has been strategically building primary and secondary prevention programs, which incorporate all five of the protective factors. Our infrastructure of prevention programs has been growing for approximately six years, and we are fortunate to have a large number of community partners working collaboratively to continue this growth.

Our compilation of primary and secondary programs (attachments 1A and 1B) provided helpful insights into the protective factors and strategies currently in place in Hillsborough County. Summary charts embedded in this section of our report provide snapshots of circuit research results. It should be mentioned at this stage in our report that our catalog is not meant to be indicative of all that is, or is not present, in our circuit. Our program research could not accurately gauge the penetration of prevention services within the community since impact data was often unobtainable. Moreover, where data was available, it was not standardized thus making it difficult to quantify success. Therefore what appear to be gaps, based on snapshot totals, may not accurately define the broad reaching effect of programs in that protective factor or strategy. And conversely, a large number of identified services may not equate to successful community penetration.

With the above limitations in mind, we analyzed our primary and secondary prevention programs against the continua of programs and services that should be in place as defined in Florida's Socio-Ecological Continuum of Strategies. Each Level of the continuum indentified specific strategies for the societal, community, relationship and individual Levels. Our catalog identifies which Level strategies are incorporated into each program, and it identifies which protective factor(s) the program fulfills. It should be noted that Florida's Socio-Ecological Continuum did not define how protective factors cross-walked with each Level (societal, community, relationship, individual) or with each Level's strategies.

Primary Universal Programs

Our analysis of the primary/universal programs accessible by the general public prior to the occurrence of child abuse and neglect indicates Hillsborough County has a range of programs that address Florida's socio-ecological continuum of strategies at the societal, community, relationship and individual levels. Of the 35 primary programs we catalogued, the protective factors and strategies addressed by these programs totaled as follows:

	35 Total Primary Programs Catalogued			
	Protective Factor	Number of the 35 Programs Incorporating Protective Factor		
	Parental Emotional Resilience	23		
	Social Connections	30		
	Knowledge of Parenting and Child Development	30		
	Concrete Support in Time of Need	13		
	Nurturing and Attachment	22		
Continuum Level	Universal Prevention Strategy	Number of the 35 Programs Incorporating Strategy		
Societal	Community Development	12		
Societal	Workforce	5		
Societal & Community	Public awareness and education campaigns	22		
Community	Community support for families	14		
Relationship	Information - Referral - Help lines	18		
Relationship & Individual	Family supportive programs/services	24		

Our highest concentrations of primary programs target the protective factors of *Social Connections* and *Knowledge of Parenting and Child Development*. Programs incorporating *Parental Emotional Resilience* and *Nurturing and Attachment* represented the middle of the spectrum. The protective factor of *Concrete Support in Time of Need* would appear to represent a gap in the continuum.

In regards to primary strategies, we appear strong at providing Family Supportive Programs and Services (Relationship Level and Individual Level). We have numerous Public Awareness and Education Campaigns (Societal Level and Community Level.) Closely following are strategies geared to Community Support for Families (Community Level) and Information-Referral-Helplines (Relationship Level). The most obvious strategy gap is Workforce (Societal Level).

Data collected indicates our community partners reach audiences at all levels of the primary continuum: parents, relative caregivers, pregnant women, and children of all ages, as well as professionals such as teachers, counselors and health care personnel. The numbers of people served demonstrates just how great a need our community has for prevention programs. For example, over the course of one year:

- 2-1-1 Tampa Bay processed 100,000 calls for referrals for services.
- The Family Support and Resource Center reported 18,000 individuals participated in their weekly and/or monthly programs.
- The Child Abuse Council's Family Resource Corner website received 2,215,000 visits.
- Kids on the Block, a program of the Child Abuse Council, presented 240 child abuse prevention shows in Hillsborough County schools to 14,000 children during the 2008-2009 academic year.
- Baby Bungalow and the ABC Program provided weekly support to 2,000 adults.
- Healthy Families Hillsborough reported 97% of the 800 families completing their programs were free of any verified findings of child abuse.

• Numerous resources fairs provided prevention literature to thousands of attendees in the public and professional communities.

Hillsborough County's overall maltreatment rate declined 22% since 2008, due in part to our focused efforts related to all protective factors. Our analysis indicated the continuation of primary prevention programs is vital to the health of our community. As we strive to continue our trend of declining maltreatment rates, it is imperative that we increase prevention services and supports at all universal continuum Levels.

Secondary Prevention Programs

In assessing Hillsborough County's secondary prevention programs targeted to families with multiple risk factors for child abuse prior to the occurrence of abuse and neglect, our circuit identified a variety of providers serving these vulnerable families. The 53 secondary programs we catalogued indicate the following:

	53 Total Secondary Programs Catalogued			
	Protective Factor	Number of the 53 Secondary Programs Incorporating Protective Factor		
	Parental Emotional Resilience	42		
	Social Connections	44		
	Knowledge of Parenting and Child Development	42		
	Concrete Support in Time of Need	31		
	Nurturing and Attachment	35		
Continuum Level	Secondary Prevention Strategy	Number of the 53 Secondary Programs Incorporating Strategy		
Societal	Community development	22		
Societal	Workforce	7		
Community	Community support for families	21		
Relationship & Individual	Family supportive programs/services	44		
Individual	Adult education	13		
Individual	Concrete services	29		

There did not appear to be much of a disparity in the incorporation of protective factors in secondary prevention programs. We have a well-balanced system for *Social Connections*, *Parental Emotional Resilience*, *Knowledge of Parenting and Child Development*, and *Nurturing and Attachment*. The lowest concentration of programs occurred in *Concrete Support in Time of Need*, but it was not as conspicuous a gap in secondary protective factors as it was in primary protective factors.

Secondary strategy results closely paralleled primary strategy results: Family Supportive Programs and Services ranked highest (Relationship Level and Individual Level) and Workforce ranked lowest (Societal Level). In the middle were Concrete Services, Community Development, and Community Support for Families (Individual, Societal, and Community Levels). Somewhat lacking was the strategy of Adult Education (Individual Level).

Secondary programs reach the following audiences: parents, kinship caregivers, children of all ages, pregnant women, homeless families, substance abusers, and victims of abuse. In addition, our secondary programs provide support to professionals such as teachers, counselors, healthcare providers, law enforcement officers and case managers. The analysis of numbers of people served

by secondary programs mirrors our primary program conclusion that Hillsborough County's continued decrease in overall maltreatment is dependent upon our ability to continue existing prevention strategies, as well as, create additional services and supports.

Our secondary programs offer targeted support such as substance abuse screenings, outpatient counseling, housing for homeless mothers and children, intervention services and literacy programs. Below are examples of annual results from some local agencies:

- Success 4 Kids & Families, Healthy Start Program, educated 11,500 mothers on parenting issues.
- Crisis Center of Tampa Bay's Child & Family Safety program provided individual mentoring and ongoing support to 200 children.
- The Family Justice Center performed 1,700 individualized intakes to link families with services.
- Bright Beginnings Teen Prevention Program educated 125 families on bonding, attachment and safety for children.
- Specialized Treatment Services supplied 900 families with prevention education, abuse intervention, and safety planning.

Another factor in the decrease of maltreatment rates in Hillsborough County is the successful partnership between Hillsborough Kids and HCSO-CPID to implement diversion programs, which have significantly reduced the number of children entering the child welfare system. Our community's ongoing development of solid diversion strategies is highlighted by the examples below. In the course of 12 months:

- Hillsborough Kids co-located a team of Resource Specialists to provide assessment referrals and consultation to HCSO-CPID.
- The Children's 1st Response Team joined with HCSO-CPID to work directly with 441 families, thus preventing 1,139 children from entering out-of-home care.
- Parents as Partners case management for 380 families and 177 relative caregiver households prevented all but 1% of the children served from entering shelters.
- THINKids case management activities prevented 125 children from entering child welfare.
- Family Enrichment Support Services enabled approximately 35 families to keep their children in their home.

Final Analysis

We analyzed our primary and secondary prevention programs against the continua of programs and services that should be in place, against the maltreatment data supplied by DCF, and against the daily experiences and annual findings of HCSO-CPID and drew the following conclusions:

• For the past six years, Hillsborough County has been developing an infrastructure of primary and secondary prevention programs targeted to maltreatment prevention. Our

- community's prevention efforts are producing positive results. Our best measure of the overall success of these programs is the 22% decrease in overall maltreatment since 2008.
- To maintain effectiveness and further decrease maltreatment, we must continue focused efforts on all five protective factors at both the primary and secondary continuums.
- Needs identified for building protective factors and strategies:
 - When implementing our strategies and action steps, Hillsborough County needs to identify community partners not currently participating in our strategic planning efforts. Our catalog of programs does not accurately represent the multitude of community resources addressing child maltreatment prevention, thus we need to make conscious attempts to identify these missing partners for inclusion in our plan's execution.
 - o The lack of standardized program impact data makes it a challenge to measure capacity and community penetration of existing services. It is not within the scope of our plan's action steps to implement standardized reporting. This need is better addressed in section VIII, description of barriers.
 - o Hillsborough County's Children's Services Council is leading an education effort on using Mark Friedman's Results Based Accountability Methodology. We will work with this methodology to improve reporting of non-standardized outcome measures.
 - O Workforce strategies were identified as gaps in both our primary and secondary continuum of care. This societal strategy entails family-friendly workplace policies and livable wage policies. We have chosen to identify this gap in section VIII, barriers, and section IX, legislative recommendations.
- To determine plan priorities in section V, we utilized our analysis of maltreatment data to identify the highest areas of need: family violence, parental substance abuse, and parental inadequate supervision.

When determining section VI strategies to accomplish plan priorities, we identified strategies to:

- Continue building upon current initiatives involving public awareness and education campaigns at the primary level. Objectives focus on:
 - Utilizing existing mortality review committees to identify opportunities for advocacy, education and awareness.
 - Awareness of collaborative child abuse prevention campaigns.
 - Increased knowledge of, and access to, community supports and social connections.
 - Community awareness campaigns focused around substance abuse.
 - Domestic violence awareness activities.
- O Support the statewide efforts at the secondary level to increase the availability and capacity of Healthy Families Florida. Objectives focus on:
 - Continue, enhance and expand Healthy Families Florida.
 - Continue, enhance and expand Targeted Case Management.

- Implement tracking mechanisms, assessment tools, and provider awareness regarding domestic violence, substance misuse and inadequate supervision.
 Objectives focus on:
 - Track Parent in Need of Assistance referrals
 - Prevention of post Hotline calls
 - Promotion of best practices in the child welfare and domestic violence systems of care
- Our plan strategies encompass all five protective factors, all continuum of care Levels, and all Level elements with the exception of *Workforce*.

V. PLAN PRIORITIES

A description, documentation, and priority ranking of local needs related to the prevention of child abuse, abandonment, and neglect based upon the continuum of programs and services. \$39.001(8)(b)6.g

For each county covered in the circuit plan, list the needs of that county for primary and secondary prevention efforts in priority order.

Priority Ranking of County-Level Needs Related to the Primary and Secondary Prevention of Child Abuse, abandonment, and neglect

Priority	County-Level Need with Description	Level of Prevention Intervention Necessary to Address the Need	Protective Factors that Should be Built/Supported when Meeting this Need
1	Reduce the incidents of child abuse and neglect by family violence.	Primary and Secondary	 Parental Emotional Resilience Social Connections Concrete Support in Times of Need Nurturing and Attachment
2	Reduce the incidents of child abuse and neglect by parental substance abuse.	Primary and Secondary	 Parental Emotional Resilience Social Connections Concrete Support in Times of Need Nurturing and Attachment
3	Reduce the incidents of child abuse and neglect by parental inadequate supervision.	Primary and Secondary	 Parental Emotional Resilience Social Connections Knowledge of Parenting and Child Development Concrete Support in Times of Need Nurturing and Attachment

VI. PLAN OF ACTION FOR THE PREVENTION OF CHILD ABUSE, ABANDONMENT, AND NEGLECT

A plan for steps to be taken in meeting identified needs, including the coordination and integration of services to avoid unnecessary duplication and cost, and for alternative funding strategies for meeting needs through the reallocation of existing resources, utilization of volunteers, contracting with local universities for services, and local government or private agency funding §39.001(8)(b)6.h

What would it take to <u>succeed</u> in reducing the rate of child maltreatment in our circuit and counties?

Vision

Florida's highest priority is that children are raised in healthy, safe, stable, and nurturing families.

Mission

To serve as a blueprint that will be implemented to provide for the care, safety, and protection of all of Florida's children in an environment that fosters healthy social, emotional, intellectual, and physical development.

Outcome

All families and communities ensure that children are safe and nurtured and live in stable environments that promote well-being.

Goal 1

Children and teenagers are free from abuse, abandonment, and neglect and have safe, loving and permanent homes as measured by a reduction in the circuit-level child abuse rate from the fiscal year 2008-09 of 9.91 to a rate of 8.90 per 1,000 children by 30 June 2015.

Strategy 1

By 30 June 2015, Circuit 13 will plan, develop, and implement community-specific public awareness and education campaigns to prevent child abuse.

Priority Level:	Priority Need:					
1	Reduce the incidents of child abuse and ne	Reduce the incidents of child abuse and neglect by family violence.				
2	Reduce the incidents of child abuse and ne	glect by parental substance abuse.				
3	Reduce the incidents of child abuse and ne	glect by parental inadequate supervision.				
	a addressed by this Strategy:	C. Protective Factors that Should be Built/Supported when Meeting this Priority				
	on/Universal Strategies (Complete D)	Need:				
	ntion/Selected Strategies (Complete E)	✓ Parental Emotional Resilience				
B. Socio-Ecological Mo	odel Level(s) Influenced by this Objective:	✓ Social Connections				
✓ Societal Level	✓ Relationship Level	✓ Knowledge of Parenting and Child Development				
✓Community Level	✓Individual Level	✓ Concrete Support in Times of Need				
		✓ Nurturing and Attachment				
D. Primary Prevention	Continuum Addressed by this Strategy:	E. Secondary Prevention Continuum Addressed by this Objective:				
✓ Community Deve		☐ Adult Education				
✓ Community Suppo	rt for Families	☐ Community Development				
✓ Family Supportive	Programs/Services	☐ Community Support for Families				
✓Information and Referral and Helplines □ Concrete Services						
✓ Public Awareness and Education Campaigns □ Family Supportive Programs/Services						
■ Workforce	1 0	☐ Public Awareness and Education Campaigns				
		□ Workforce				

Objectives (List all objectives — intermediate steps toward accomplishing the strategy and contributing toward achievement of the goal.)

- **Objective 1.1** Utilize existing mortality review teams to identify opportunities for advocacy, education and awareness beginning July 1, 2010.
- **Objective 1.2** Ensure high level of awareness of Hillsborough County's Collaborative Child Abuse Prevention Campaign Pinwheels for Prevention beginning March 1, 2010.
- Objective 1.3 Increase knowledge of Hillsborough community supports, social connections, and access to them beginning July 1, 2010.
- **Objective 1.4** Utilize community awareness campaigns to educate the community on substance abuse and its impact on children beginning July 1, 2010.
- **Objective 1.5** Utilize Domestic Violence Awareness Month activities to educate the community about domestic violence issues and its impact on children beginning October 1, 2010

Objective 1.1 Utilize existing mortality review teams to identify opportunities for advocacy, education and awareness beginning July 1, 2010

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Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Fetal Infant Mortality Review Committee (FIMR) will continue to review infant deaths that occur in Hillsborough County	Report trend data to the Children's Committee annually	Healthy Start Coalition of Hillsborough County	FIMR committee; Children's Committee	7/1/2010	Annually through 6/30/2015
Domestic Violence Fatality Review Committee (DVFR) will continue to review domestic violence deaths that occur in Hillsborough County	Report trend data to the Children's Committee annually	Domestic Violence Task Force	DVFR committee; Children's Committee	7/1/2010	Annually through 6/30/2015
Local Child Abuse Death Review Committee (CADR) will continue to review infant deaths that occur in Hillsborough County	Report trend data to the Children's Committee quarterly	Child Protective Team/Department of Health (Andrew Strope-Elected Chair)	CADR committee; Children's Committee	7/1/2010	Quarterly through 6/30/2015
Florida State Child Abuse Death Review Committee will analyze findings of local CADR to verify local findings and/or make recommendations.	Local CADR submits annual report to state CADR.	State Child Abuse Death Review Committee (Connie Shingledecker-Chair)	CADR committee; Children's Committee	1/1/2011	Quarterly through 6/30/2015
Children's Committee will review aggregate data from the existing mortality review teams to identify community partners to address community-wide trends	Children's Committee reports data to the Community Alliance and makes program and funding recommendations.	Children's Committee	Community Alliance membership	1/1/2011	Annually through 6/30/2015

Objective 1.2 Ensure high level of awareness of Hillsborough County's Collaborative Child Abuse Prevention Campaign Pinwheels for Prevention beginning 3/1/2010

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Work to identify members not historically included such as workforce initiatives, local businesses, etc. to diversify and increase the membership of the subgroup responsible for implementing the Hillsborough Child Abuse Prevention Month campaign Pinwheels for Prevention	100% of subgroup members have been identified and contact information has been delivered to Prevent Child Abuse (PCA) Florida.	Keeping Kids Safe Partnership (KKSP)	Prevent Child Abuse Florida & KKSP, Healthy Families, Child Abuse Council, Children's Board of Hillsborough County	7/1/2010 7/1/2011 7/1/2012 7/1/2013 7/1/2014	12/15/2010 12/15/2011 12/15/2012 12/15/2013 12/15/2014
Coordinate local pinwheel garden activities in accordance with PCA Florida's messaging standards.	100% of pinwheels gardens are visible to community members during April, and represent solutions that exist within the community.	KKSP	Prevent Child Abuse Florida & KKSP, Healthy Families, Child Abuse Council, Children's Board of Hillsborough County	10/1/2010 10/1/2011 10/1/2012 10/1/2013 10/1/2014	4/30/2011 4/30/2012 4/30/2013 4/30/2014 4/30/2015
Submit to local media outlets - sample press releases, opinion editorials, and letters to the editor emulating the samples provided in the campaign toolkit.	100% of printed media for the Pinwheels for Prevention campaign will follow the campaign toolkit's recommendations.	KKSP	Prevent Child Abuse Florida & KKSP, Healthy Families, Child Abuse Council, Children's Board of Hillsborough County	7/1/2010 4/1/2012 4/1/2013 4/1/2014 4/1/2015	4/30/2011 4/30/2012 4/30/2013 4/30/2014 4/30/2015
Circulate campaign toolkit messaging for newsletters and social marketing sites to make community partners aware of child abuse prevention events, activities, resources and family supports.	Number of newsletters and social marketing sites that promote child abuse prevention as reported to the Children's Committee.	Child Abuse Council	Prevent Child Abuse Florida & KKSP, Healthy Families, Child Abuse Council, Children's Board of Hillsborough County, Crisis Center of Tampa Bay/2-1-1	7/1/2010 4/1/2012 4/1/2013 4/1/2014 4/1/2015	4/30/2011 4/30/2012 4/30/2013 4/30/2014 4/30/2015
Disseminate PCA Florida's Pinwheels for Prevention materials, including the Community Resource Packet with Parenting and Advocate Guide and Poster, throughout the year with emphasis during April.	100% of materials ordered through the campaign will be disseminated. Printed materials are provided at no cost to communities.	KKSP	Prevent Child Abuse Florida & KKSP, Healthy Families, Child Abuse Council, Children's Board of Hillsborough County, Crisis Center of Tampa Bay/2-1-1	7/1/2010 7/1/2011 7/1/2012 7/1/2013 7/1/2014	6/30/2011 6/30/2012 6/30/2013 6/30/2014 6/30/2015

Objective 1.3 - Increase knowledge of Hillsborough community supports, social connections, and access to them beginning 7/1/2010. Measures/Benchmarks **Begin Date End Date Action Steps** Lead **Partners** The Safe Baby Campaign 100% of the labor and delivery hospitals in Healthy Start Children's Board of 7/1/2010 Annually will convene a committee Hillsborough County will have the Safe Baby DVD Coalition Hillsborough County, through and materials available for all new parents delivering Healthy Start Coalition of 6/30/2015 to roll out the newborns at the hospitals. Hillsborough County, DCF, implementation of Safe Baby material Crisis Center of Tampa Bay/2-1-1, Tampa General dissemination in all Hospital, Brandon Regional delivery hospitals in Hillsborough County. Hospital, University Community Hospital, St. Joseph's Women's Hospital The Children's Board of The number of outlets (billboards, busboards, etc.) 7/1/2010 Healthy Start Zero Exposure at Healthy Annually Hillsborough County will with Safe Baby messages. Coalition Start Coalition, Healthy Start through Coalition, Children's Board of 6/30/2015 continue to promote the Safe Baby messages Hillsborough County, DCF through their Dreams Worth Growing campaign. Organizations that provide Report trend data to the Children's Committee Crisis Center of Family Support and Resource 7/1/2010 Annually information and referral Centers; Success 4 Kids & annually Tampa Bay/2-1-1 through services will collect and Families: Early Childhood 6/30/2015 Council; DCF/ HCSO-CPID / analyze utilization data according to memorandum Hillsborough Kids of understanding to be developed by Children's Committee Assessment is used in program and funding Children's Committee Children's Committee Community Alliance 10/1/2010 12/31/2010 performs annual informal recommendations 10/1/2011 12/31/2011 needs assessment 10/1/2012 12/31/2012 10/1/2013 12/31/2013 10/1/2014 12/31/2014

Objective 1.4 Utilize community awareness campaigns to educate the community on substance abuse and its impact on children beginning July 1, 2010.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
The Anti-Drug Alliance will include messages in its campaigns on the impact of substance abuse on children and resources for parents	Number of events in which the message was delivered.	Anti- Drug Alliance	Anti-Drug Alliance membership	July 1, 2010	Annually through 6/30/2015
The Zero Exposure Campaign provides community wide messaging on the impact of prenatal substance use.	Number of media outlets in which the message was provided	Zero Exposure Partnership	Healthy Start Coalition, Crisis Center of Tampa Bay/2-1-1, Children's Board of Hillsborough County, Drug Abuse Comprehensive Coordinating Office (DACCO)	July 1, 2010	Annually through 6/30/2015

Objective 1.5 Utilize Domestic Violence Awareness Month activities to educate the community about domestic violence issues and its impact on children beginning October 1, 2010

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Hillsborough County Domestic Violence Task Force will plan and implement annual Domestic Violence Conference.	At least 100 professionals in Hillsborough County will indicate that they have learned information about domestic violence that will assist them in their work.	Hillsborough County Domestic Violence Task Force	Juvenile Justice Board, Children's Committee	7/1/2010 7/1/2011 7/1/2012 7/1/2013 7/1/2014	11/30/2010 11/30/2011 11/30/2012 11/30/2013 11/30/2014
Coordinate Domestic Violence Awareness Month activities.	At least 5 activities will be held during the month of October, reaching at least 100 community members	Hillsborough County Domestic Violence Task Force	Membership of the Hillsborough County Domestic Violence Task Force	10/1/2010 10/1/2011 10/1/2012 10/1/2013 10/1/2014	10/31/2010 10/31/2011 10/31/2012 10/31/2013 10/31/2014

Strategy 2

Circuit 13 will support the statewide efforts to increase the availability and capacity of Healthy Families Florida to provide home visitation for families at high risk of abuse and neglect and in need of parenting education and support over the five-year period from July 2010 – June 2015. (Decreased funding may necessitate a slight reduction in services.)

Priority Level:	Priority Need:				
1	Reduce the incidents of child abuse and negle	ect by family violence.			
2	Reduce the incidents of child abuse and negle	ect by parental substance abuse.			
3	Reduce the incidents of child abuse and negle	ect by parental inadequate supervision.			
A. Level of Prevention	addressed by this Strategy:	C. Protective Factors that Should be Built/Supported when Meeting this Priority			
☐ Primary Preven	tion/Universal Strategies (Complete D)	Need:			
Secondary Prev	ention/Selected Strategies (Complete E)	☑ Parental Emotional Resilience			
B. Socio-Ecological Mo	odel Level(s) Influenced by this Objective:	☑ Social Connections			
☐ Societal Level	☑ Relationship Level	☑ Knowledge of Parenting and Child Development			
☑ Community Lever	vel	☐ Concrete Support in Times of Need			
		☑ Nurturing and Attachment			
D. Primary Prevention	Continuum Addressed by this Strategy:	E. Secondary Prevention Continuum Addressed by this Objective:			
☐ Community De	velopment	☐ Adult Education			
☐ Community Su	pport for Families	☑ Community Development			
☐ Family Support	ive Programs/Services	☑ Community Support for Families			
☐ Information and Referral and Helplines		☑ Concrete Services			
☐ Public Awareness and Education Campaigns		✓ Family Supportive Programs/Services			
☐ Workforce		☐ Public Awareness and Education Campaigns			
		☐ Workforce			

Objectives (List all objectives — intermediate steps toward accomplishing the strategy and contributing toward achievement of the goal.)

- **Objective 2.1** Continue, enhance and expand Healthy Families Florida beginning July 1, 2010.
- Objective 2.2 Continue, enhance and expand the Targeted Case Management (TCM) for children at-risk of entering the child welfare system beginning July 1, 2010

Objective 2.1 Continue, enhance and expand Healthy Families Florida beginning July 1, 2010.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Implement advocacy strategies to align with Healthy Families Florida's legislative priorities.	100% of advocacy strategies will align with legislative priorities and messages set forth by Healthy Families Florida.	Healthy Families Hillsborough	Healthy Families Florida, Healthy Families Hillsborough Advisory Committee Members	July 1, 2010	Annually through 6/30/2015
Develop and enhance partnerships to support program efforts.	Number of new or enhanced Memoranda of Agreement (MOAs).	Healthy Families Hillsborough	Healthy Families Hillsborough, Healthy Start, Early Steps, Early Childhood Council	July 1, 2010	Annually through 6/30/2015
Educate community partners about Healthy Families services and its benefits.	Number of meetings, presentations, community events and public awareness efforts, etc. conducted to increase the awareness and purpose of the program.	Healthy Families Hillsborough	Healthy Families Hillsborough, Health Start Coalition, Hillsborough Advisory Committee Members	July 1, 2010	Annually through 6/30/2015
Facilitate multi-disciplinary staffing for families with an open child protection investigation or CBC case.	 All referrals from CPI and CBC agencies to Healthy Families with an open investigation; and All Healthy Family participants with an open investigation or case will have a multi-disciplinary staffing. 	HCSO-CPID, Healthy Families, Hillsborough Kids	HCSO-CPID ,Healthy Families, Hillsborough Kids	July 1, 2010	Annually through 6/30/2015
Work with Healthy Families Florida to determine unmet need for Healthy Families services in the community.	Report of unmet need will be submitted to Healthy Families Florida, based on criteria developed through partnership with Healthy Families Florida.	Healthy Families Florida	Healthy Families Florida & Healthy Families Hillsborough; DCF; Vital Statistics; Healthy Start;	July 1, 2010	12/31/2010
Obtain letters of support from community partners when grant opportunities arise.	100% of grant applications will include letters of support from community partners.	Healthy Families Hillsborough	Hillsborough Advisory Committee Members	July 1, 2010	On-going

Objective 2.2 Continue, enhance and expand the Targeted Case Management (TCM) for children at-risk of entering the child welfare system beginning July 1, 2010.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Develop and enhance partnerships to support program efforts	Number of new TCM at-risk providers in Hillsborough County.	Children's Board of Hillsborough County	Children's Board Funded case management providers.	7/1/2010	Annually through 6/30/2015
Educate community partners about TCM at-risk programs and its benefits	Number of meetings, presentations, community events and public awareness efforts, etc. conducted to increase the awareness and purpose of the program.	Children's Board of Hillsborough County	Children's Board Funded case management providers.	7/1/2010	Annually through 6/30/2015

Strategy 3

By 30 June 2015, Circuit 13 will implement tracking mechanisms, assessment tools, and provider awareness regarding domestic violence, substance misuse and inadequate supervision.

Priority Level:	Priority Need:					
1	Reduce the incidents of child abuse and ne	Reduce the incidents of child abuse and neglect by family violence.				
2	Reduce the incidents of child abuse and ne	glect by parental substance abuse.				
3	Reduce the incidents of child abuse and ne	• • •				
A. Level of Prevention	addressed by this Strategy:	C. Protective Factors that Should be Built/Supported when Meeting this Priority				
	on/Universal Strategies (Complete D)	Need:				
✓ Secondary Preven	tion/Selected Strategies (Complete E)	✓Parental Emotional Resilience				
B. Socio-Ecological Mo	odel Level(s) Influenced by this Objective:	✓ Social Connections				
✓ Societal Level	✓ Relationship Level	✓ Knowledge of Parenting and Child Development				
✓Community Level	✓Individual Level	✓ Concrete Support in Times of Need				
		✓ Nurturing and Attachment				
D. Primary Prevention	Continuum Addressed by this Strategy:	E. Secondary Prevention Continuum Addressed by this Objective:				
☐ Community Deve	lopment	✓ Adult Education				
☐ Community Supp		✓Community Development				
☐ Family Supportive Programs/Services		✓ Community Support for Families				
☐ Information and Referral and Helplines		✓ Concrete Services				
	and Education Campaigns	✓ Family Supportive Programs/Services				
■ Workforce		✓ Public Awareness and Education Campaigns				
		☐ Workforce				

- **Objective 3.1** Track "Parent in Need of Assistance" referrals targeting the reduction of open investigations and recidivism rates beginning July 1, 2010.
- Objective 3.2 Families under investigation by HCSO-CPID for domestic violence, substance misuse, or inadequate supervision, and who do not warrant ongoing child welfare intervention, are provided prevention supports to address their needs thus preventing child abuse or neglect **post** calls to the Florida Abuse Hotline beginning July 1, 2010.
- **Objective 3.3** Continue to promote best practices and coordination in the child welfare and domestic violence systems of care beginning July 1, 2010.

Objective 3.1 Track "Parent in Need of Assistance" referrals targeting the reduction of open investigations and recidivism rates beginning July 1, 2010.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
HCSO-CPID and Hillsborough Kids will collaboratively track Parent In Need Of Assistance referrals to indentify successful and unsuccessful measures in the reduction of open investigations and recidivism rates.	All referrals are tracked for outcomes.	HCSO- CPID	Hillsborough Kids	7/1/2010	Occurs monthly throughout plan life of 6/30/2015
HCSO-CPID and Hillsborough Kids will present an annual summary to the Children's Committee outlining what prevention services resulted in the reduction of open investigations and recidivism rates.	Reduction in open investigations and recidivism rates.	HCSO- CPID	Hillsborough Kids	7/1/2013	6/30/2012 6/30/2013 6/30/2014 6/30/2015

Objective 3.2 Families under investigation by HCSO-CPID for domestic violence, substance misuse, or inadequate supervision, and who do not warrant Court ordered supervision, are provided prevention supports to address their needs thus preventing child abuse or neglect **post** calls to the Florida Abuse Hotline beginning July 1, 2010.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
HCSO-CPID ensures investigations that do not warrant court ordered supervision and that pertain to domestic violence, substance misuse or inadequate supervision, are accurately identified and assigned to Diversion.	HCSO-CPID will run a quarterly report to ensure these cases are being referred for Hillsborough Kids Diversion Services. This will establish a benchmark and increase linkages to appropriate community providers by 5 % each fiscal year.	HCSO-CPID	Hillsborough Kids Diversion Services and contracted providers	7/1/2010	Occurs quarterly throughout plan life of 6/30/2015
Hillsborough Kids develops full needs assessments targeted to domestic violence, substance misuse and inadequate supervision.	Assessment tool completed and distributed to providers.	Hillsborough Kids, Family Justice Center		7/1/2010	6/30/2011
Families under investigation where there is evidence of domestic violence, substance misuse or inadequate supervision maltreatments will be referred to a provider in Hillsborough County.	Hillsborough Kids will run a quarterly report to ensure that the referrals were linked to the appropriate community provider. This will establish a benchmark and increase linkages by 5 % each fiscal year.	/	Hillsborough Kids Diversion program Providers including but not limited to: Domestic Violence: The Spring, Mental Health Care, and the Family Justice Center Substance Misuse: DACCO, ACTS, Goodwill, Phoenix House, and Center for Women. Inadequate Supervision: The school readiness offices for child care services, mily support and resource centers, ting classes and other home based case gement agencies	7/1/2011	Occurs quarterly throughout plan life of 6/30/2015
Hillsborough Kids contracted Diversion Service provider performs full needs assessment to identify needed supports and ensure family needs are addressed or referred for appropriate services.	Hillsborough Kids will run a quarterly report to ensure: service providers are performing a full needs assessment, correct Hillsborough Kids Diversion Service provider was assigned to the family correct services and/or referrals were provided to the family baselines identified to establish benchmarks for progress reports	Hillsborough Kids	Hillsborough Kids contracted Diversion Service providers: Mental Health Care- Children's first response Team(CRT), Partners of Hillsborough- Parents as Partners (PAP) and Kinship Care, and +Spin. Non Hillsborough Kids community providers providing resources in one or more of the five protective factor areas.	7/1/2011	Occurs quarterly throughout plan life of 6/30/2015

Objective 3.3 Continue to promote best practices and coordination in the child welfare and domestic violence systems beginning July 1, 2010.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Offer a cross-systems training series that provides information on best practices and integrates information for both child welfare and domestic violence professionals.	Provide 11 training sessions in the first year, covering topics as determined by the Training Committee of the Child Welfare/Domestic Violence Policy Group. Will review each year to determine each year's sessions.	Child Welfare/Domesti c Violence Policy Group	Hillsborough County Domestic Violence Task Force, Family Justice Center of Hillsborough County	7/1/2010	Annually through 6/30/2015
Improve community coordination around issues of domestic violence and child welfare.	Survey community groups to identify issues between and within these 2 systems compile information collected and determine priority areas develop plan to address issues discovered	Child Welfare/Domesti c Violence Policy Group	Hillsborough County Domestic Violence Task Force, Hillsborough Kids, HCSO-CPID, Family Justice Center, the Spring.	7/1/2010	12/31/2010
Continue to enhance the existing coordination of multiple agencies that provide services to victims of domestic violence. Agencies are in one location and work as one team for the victim and children.	At least 75% of a minimum of 20 partner agencies at the Family Justice Center will report improved collaboration, coordination and service delivery provided to victims of domestic violence.	Family Justice Center	All on-site Family Justice Center partners (minimum of 20 at any given time)	7/1/2010	Annually through 6/30/2015

VII. MONITORING AND EVALUATION

Plans for monitoring progress and for determining the results of the prevention efforts.

VII.A. MONITORING PLAN IMPLEMENTATION

Partners, who are tasked with implementation efforts, complete their sections of the monitoring report template (attachment 2) and discuss their progress with the entire planning team on a quarterly basis (or on some predetermined regular schedule). These conversations will serve to guide decisions about process implementation and performance. The information could then be rolled up into the monitoring reports to be submitted to the Executive Office of the Governor.

Hillsborough County's Children's Services Council is leading an education effort on using Mark Friedman's Results Based Accountability Methodology. We will work with this methodology to improve reporting of non-standardized outcome measures.

VII. B ANNUAL PROGRESS REPORTING

At regularly scheduled intervals, the team members talk through the outline for the annual progress report. The benefits of sharing this information on a regularly scheduled basis include having the annual report compiled throughout the year and also inform, guide and give cause for truly informed decision-making about continued and future direction and results.

See Attachment 3 for the timeframe for this reporting.

VIII. BARRIERS

A description of barriers to the accomplishment of a comprehensive approach to the prevention of child abuse, abandonment, and neglect. §39.001(8)(b)6.i

Specific barriers encountered include:

- Our inability to get standardized impact data regarding our Circuit's prevention programs makes it difficult to measure success or develop benchmarks.
- Although Hillsborough County has a strong base of community providers, our plan does not encompass the multitude of partners in our Circuit. As we move forward, we will look for ways to identify these missing partners so their programs can be incorporated into future needs analysis and plans.
- The poor economic climate has adversely affected the jobless rate, foreclosures, homelessness and charitable giving. Areas that are suffering include housing, transportation and childcare. This depressed climate contributes to child abuse, abandonment and neglect.
- Hillsborough County does not have adequate public transportation. Rural transit options are
 extremely limited or unavailable. Moreover, although metropolitan public transportation serves
 some primary corridors, routes are not always direct and secondary road service is nonexistent.

- Organizations that provide prevention funding often have restrictions and limits on fund disbursements. Their guidelines may eliminate segments of the population that are in need of prevention assistance.
- There is not a strong partnership between the workforce domain and the child welfare community. This gap makes prevention progress in the workplace a definite challenge.

IX. RECOMMENDATIONS

Recommendations for changes that can be accomplished only at the state program level or by legislative action. §39.001(8)(b)6.j

- 1. In analyzing our primary and secondary prevention programs, an obvious gap in the continuum of care was workforce strategies. This societal strategy entails family-friendly workplace policies and livable wage policies. These policies need to be initiated at a legislative level first if they are to impact society.
- 2. The 3rd Annual Community Legislative Summit produced a variety of recommendations. Several that pertain to the prevention of child abuse, abandonment and neglect are included below:
 - Protect funding for child welfare.
 - Maintain the IV-E waiver by meeting federal "maintenance of effort" requirements.
 - Support efforts to assure that Medicaid benefits are "portable" and follow children in placements throughout the state.
 - Promote the Earned Income Tax Credit (EITC) to Florida's families through public and private partnerships.
 - Expand children's health care to include 1) projected growth and necessary services, 2) dental coverage (increase Medicaid reimbursement rate and add "dental only" buy-in option to Florida KidCare, 3) Support 12-month continuous coverage across all children's health insurance programs.
 - Support legislative efforts that propose voluntary contributions for homeless relief on DMV forms.
 - Support legislation to remove cap on the state Housing Trust Fund so that funds are used for affordable housing.

PART 3 – PLAN FOR THE PROMOTION OF ADOPTION

I. STATUS OF ADOPTION PROMOTION – HILLSBOROUGH COUNTY

Status of adoption (including information concerning the number of children within the child welfare system available for adoption who need child-specific adoption promotion efforts) 39.001(8) (b) 6.c

Data provided by the Department of Children and Families and reported by the circuits include:

From the Data System – Federal Measures (Excel Spreadsheet #10)

Note: These are county level data that cannot be rolled up to circuit level data.

- 1. Of the children adopted during the period July 2008 through June 2009, the percent who were adopted within 24 months of entering out of home care
- 2. Median length of stay for children whose adoptions were finalized total, by relatives, by foster parents and by recruited parents
- 3. Percent of foster children in care 17+ months who were adopted by the end of the period
- 4. Percent of children in foster care 17+ months who became legally free for adoption within six months
- 5. Of the children legally free for adoption on 1 July 2008, the percent adopted by 30 June 2009

From the Data System - Other Measures

- 6. Number of adoptions finalized SFY 2008-2009 (Excel Spreadsheet #11)
- 7. Percent of children adopted by relatives, by foster parents and by recruited parents. (Excel Spreadsheet #12)
- 8. Number of children in out of home care for 12 months or more on 30 June 2009 (Excel Spreadsheet #13)
- 9. Of the children legally free for adoption on 30 June 2009, the length of time since becoming legally free for adoption [***State Plan Goal 2***]
 (See Excel Spreadsheet #14)
- 10. Time to finalization (median months) from removal to TPR and TPR to finalization total, by relatives, by foster parents, and by recruited parents [Tentative at this time. The data may not become available.]
- 11. Number of children with a goal of APPLA as of 30 June 2009 (Excel Spreadsheet #15)
- 12. The length of time between becoming legally free for adoption and adoption finalization for children adopted during SFY 2008-2009

 [***State Plan Goal 1***] (Excel Spreadsheet #16)

From the Adoption Exchange System (800-96-ADOPT)

- 13. Number of children in out of home care available for adoption who need child-specific adoption promotion efforts as of 30 June 2009
- 14. Number of sibling groups in out of home care available for adoption who need child-specific adoption promotion efforts as of 30 June 2009
- 15. Time (in months) children have been waiting for adoption by age ranges and by race

Add your own indicators as are appropriate for the planning effort in your circuit:

- 16. Petition Tracking Log, Office of the Attorney General and Hillsborough County Sheriff's Office, July 1, 2007 December 31, 2009 (Adoption Promotion Addendum #1)
- 17. Florida Safe Families Network (FSFN), Adoption Eligible Children TPR Complete, January 2009 and January 2010 (Adoption Promotion Addendum #2)

In Part 3-I, report on your careful review and analysis of the status of the adoption promotion for those children in need of adoptive homes. This analysis will set the foundation for determining where to put your circuit's efforts and what efforts should be made to promote adoption for those children without homes. You will use the benefits of this work to determine the priority needs to be addressed by this adoption promotion plan.

Federal Data Measures – Analysis

Circuit 13, comprised of Hillsborough County, contained 7.2% of the total child population in the State of Florida during FY 2008-2009, yet Circuit 13 finalized 11.2% of adoptions in the statewide dependency system. During this timeframe, the Department of Children and Families (DCF) reported 3,777 adoptions statewide, with 420 occurring in Hillsborough County.

Adoption finalizations in Hillsborough County increased 40% from FY 2007-2008, reporting 314 adoptions, to FY 2008-2009, reporting 420 adoptions. This increase was the highest percentage recorded among 22 Community Based Care (CBC) organizations in the state of Florida.

During FY 2008-2009, the percentage of Hillsborough County children adopted in less than 24 months from the latest removal was 25.85%. The statewide average was 40.99%. The percentage of Hillsborough County children with finalized adoptions within one year of termination of parental rights was 55%. The statewide average was 66%.

The median length of stay in Hillsborough County for children whose adoptions were finalized in FY 2008-2009 was 32.2 months. Statewide, the median length of stay was 26.8 months. The percentage of finalizations in FY 2008-2009 for children in out of home care for 17+ months was 29.12% with the statewide average at 30.99%. Of the children in out of home care for 17+ months, 17.9% were legally free for adoption within six months of removal as compared to a statewide average of 14.08%. Of the children legally free for adoption on July 1, 2008 in Hillsborough County, 43.19% were adopted by June 2009, which is slightly less than the statewide percentage of 47.47%.

Another permanency option reflected in statute is Another Planned Permanent Living Arrangement (APPLA). Essentially, this option allows a child to live in a licensed placement until the child is 18 years old, thus "aging out" of the system with no formal, legal familial connection. Children who turn 18 while in out of home placement are eligible to apply for benefits such as Medicaid, Road to Independence (RTI) funds, College Tuition Waivers and Independent Living Services (ILS). The Court determines and assigns the goal of APPLA. As of June 30, 2009, in Circuit 13 there were 152 children with a goal of APPLA.

Other Data Measures - Analysis

Per data reported by DCF, in Circuit 13 on June 30, 2009:

- 1,240 children were in out-of-home care for more than 12 months
- 536 children were legally free for adoption

Of the 536 children legally free for adoption in Circuit 13:

- 6 were legally free for adoption for less than 12 months
- 88 were legally free for adoption for 12 23 months
- 140 were legally free for adoption 24 35 months
- 302 were legally free for adoption for 36 months or more

DCF also reported that during FY 2008-2009, 420 adoptions occurred in Circuit 13. Of those 420 adopted children:

- 231 had been legally free for adoption for less than 12 months (55%)
- 128 had been legally free for adoption for 12 23 months (30%)
- 34 had been legally free for adoption for 24 35 months (8%)
- 14 had been legally free for adoption for 36 47 months (3%)
- 10 had been legally free for adoption for 48 months or more (2%)
- 3 legally free for adoption data unknown

In FY 2008-2009, 3,777 children were adopted through the state of Florida's dependency system. In that same period, Hillsborough County finalized 420 adoptions. Of those 420 children, 195 were adopted by relatives (46%), 109 by foster parents (26%), and 117 (28%) by non-relative recruited families.

To arrive at a more comprehensive view of Circuit 13's adoption landscape, our plan includes additional data regarding Termination of Parental Rights (TPR). For the last five years in Circuit 13, the rate of children affected by TPR has been increasing at a dramatic rate as compared to the significant reduction of children entering out of home care (see Adoption Promotion Addendum #1). In FY 2004-2005, Hillsborough County sheltered 2,039 children. That same year, 264 TPR petitions were filed affecting 460 children. In FY 2007-2008, 827 children were sheltered and 345 TPR petitions were filed affecting 582 children. From 2004 through 2007, the number of children sheltered decreased by 140%. Meanwhile the number of TPR petitions increased by 27%. The table reflects the data per fiscal year.

Fiscal Year	Children Sheltered	Children with TPR
2004-2005	2039	460
2005-2006	1108	456
2006-2007	836	528
2007-2008	827	582

See Adoption Promotion Addendum #1 for complete data

According to FSFN data (see Adoption Promotion Addendum #2), in January 2009 there were 588 children legally free for adoption. In January 2010, there were 377 children legally free for adoption - a decrease of 36%. Of the children free for adoption, 154 children are in need of matched families. These children represent 32 intact sibling groups. Minorities comprise 64% of the children in need of recruitment and 76% of the children are ages nine and older.

II. CONTINUUM OF ADOPTION PROMOTION PROGRAMS

A continuum of programs necessary for a comprehensive approach to promotion of adoption (including brief descriptions of such programs and services) 39.001(8) (b) 6.f

Note: The content of this section may be copied in whole and placed within the plan.

Adoption awareness efforts – Web-based, television, newspaper, magazine and radio public service announcements that provide a backdrop for general community awareness about the children in foster care that need adoptive families. The *Explore Adoption* campaign is pre-packaged and ready to be customized and used.

Targeted recruitment efforts – Focusing on specific groups of children and teens needing homes and identifying and targeting those communities most likely to adopt these children. Descriptions of common special needs of available children will lead to target populations that should be recruited; community and faith-based initiatives; incentive programs for foster and adoptive families to recruit others from their communities; advertisements, posters or flyers at places where foster and adoptive parents typically shop or visit; Web sites such as *Explore Adoption*; etc. The *Explore Adoption* campaign is pre-packaged and ready to be used.

Child-specific recruitment efforts – Locating and matching an identified waiting child with an approved adoptive family; media or materials describing and recruiting parents for an individual child; statewide and national adoption Web sites (e.g., *Explore Adoption*, Adoption Information Center, etc.); statewide and local heart galleries; radio, newspaper or television features; "passports" or brochures featuring the child's strengths and needs; etc.

Orientation for prospective adoptive parents – Meetings for staff to explain the adoption process and requirements for becoming an adoptive family; follow-up literature and guides; etc.

Assistance (navigating the system) for prospective adoptive parents – Consistent contact with prospective families, helpdesk for prospective families, guidebooks, brochures or paperwork that explains the process and steps that must be completed to become an approved adoptive parent, etc. *Explore Adoption* Web site has a FAQ page that would assist with this.

Pre-adoption training for prospective parents – Adoptive parent training (e.g., MAPP) and family self-assessment to determine if adoption is a feasible plan for prospective adoptive family, adoption specific training after completion of the MAPP class, etc.

Pre-adoption information for "waiting" parents (i.e., family approved for adoption) — Referrals to local adoptive parent support groups; consultation, brochures or paperwork explaining the process and steps that must be completed once a child is identified as a possible match for approved adoptive families; adoption-specific training after receiving approval to adopt; etc.

Placement case management for "pre-adoptive" parents – Match staffing, placement supervision, child history disclosure, anticipated child-specific services and training needs, etc.

III. PROGRAMS CURRENTLY PROMOTING ADOPTION

Description of programs currently promoting adoption (including information on the impact, cost-effectiveness, and sources of funding) 39.001(8) (b) 6.d

In Part 3-III carefully review and analyze the presence (and absence) of adoption promotion services in your circuit counties, especially in light of the continuum of options that should be in place.

There are currently 30 programs in Hillsborough County that promote adoption (attachment 1-C). These programs represent diversity in that they are faith based and non-faith based; publicly funded and privately funded; local and national; small and large in both staffing and scope of services. An overview of adoption programs in Hillsborough County is below:

	Number of the 30	Percentage of the
	Adoption Promotion	30 Adoption
Adoption Dramation Strategy	Programs	Promotion
Adoption Promotion Strategy	Incorporating this	Programs
	Strategy	Incorporating this
		Strategy
Adoption awareness efforts	26	86.7%
Targeted recruitment efforts	16	53.3%
Child-specific recruitment efforts	13	43.3%
Orientation for prospective adoptive parents	7	23.3%
Assistance (navigating the system) for prospective	15	50%
adoptive parents		
Pre-adoption training for prospective parents	4	13.3%
Pre-adoption information for "waiting" parents	14	46.7%
Placement case management for "pre-adoptive" parents	9	30%

Some analysis of the above data reveals some important information. There are significant services in the area of awareness and recruitment. One of the strengths in Hillsborough County is that orientation is managed through a centralized system operated by Hillsborough Kids. Hillsborough Kids recruiters staff a designated recruitment phone line, 643-kids, and a web-based centralized database, Kids Direct, is utilized by recruiters, agencies and foster/adoptive parents to record, track and analyze their progress through the training process.

In Hillsborough County, the availability of assistance for prospective adoptive parents by their recruiting agency is a significant factor in retention. Every prospective adoptive parent must be assigned to an agency and cannot be considered for Match without a recommendation from their agency. As such, opportunities for navigating the system, mentoring and coaching are an important part of the agency-parent relationship.

A diverse group of providers in Hillsborough County champions recruitment efforts for children who are in need of permanency. These providers range from those "throwing a wide net" of recruitment to providers that recruit for specific children in specific demographic categories.

Hillsborough Kids System of Care includes general adoption recruitment in the Scope of Service by three licensing providers. Camelot Community Care, LifeShare and Family Enrichment Center share the influx of new prospective adoptive parents. Each agency holds the responsibility to train and approve adoptive families. The assigned agency mentors and supports the family from Orientation through Match to Finalization. Over the past three years, the Hillsborough Kids Network has redesigned the recruitment

and retention process for foster and adoptive families. Efforts include streamlined orientation and training, strategic marketing, task force groups and enhanced Network involvement.

Lengths of Stay

Recognizing that the children in need of permanency also have a myriad of special needs, Hillsborough Kids in partnership with Camelot Community Care was granted funding through Wendy's Wonderful Kids (WWK) to initiate and maintain child specific recruitment, especially children with medical complexities and disabilities. Two recruiters and support services are co-located with the Camelot Adoptions Case Management unit in an effort to maximize efforts. Since the inception of this program in 2006, there have been 48 finalizations of children with families recruited by the WWK program.

Acknowledging the disproportionate number of African American children in need of permanency, DCF funded a specialized recruitment effort by One Church, One Child - a faith-based effort to promote adoptions for African-American children by African-American families. Hillsborough County is one of two counties served in this capacity by One Church, One Child. However, specialized recruitment after TPR is not the long-term solution to the legacy of disproportionate numbers of black children in foster care. The true impact will require a community wide effort to reduce the number of black children entering care in the first place.

Serving a diverse group of children with specialized recruiting efforts is the Heart Gallery of Tampa Bay (HG of Tampa Bay). Operational functions of the HG of Tampa Bay are administered by the Children's Board of Hillsborough County. The HG of Tampa Bay is recognized as a model for Galleries across the nation. They have photographed hundreds of children in the past five years. Thousands of people have seen the display across Hillsborough County. The HG of Tampa Bay not only presents children to the community, they spearhead donation drives for the children in the Gallery.

Other providers utilized for child specific recruitment include AdoptAmericaNetwork.org and AdoptUSKids.org. These agencies have been suitable partners in the effort to open the child specific recruitment to a nationwide search.

The median length of stay in Hillsborough County for all children whose adoptions were finalized in FY 2008-2009 was 32.2 months. Statewide, the median length of stay was 26.8 months. Currently in Circuit 13, over 100 children have been legally free for adoption for over three years.

The Hillsborough Community Alliance, chaired by Dependency Judge Tracy Sheehan, is currently scrutinizing this Out-of-Home/TPR data. The workgroup "Rethinking Foster Care Task Force" was formed and is co-facilitated by Don Dixon, Chief Operations Officer for the Children's Board of Hillsborough County (CBHC) and Nick Cox, Regional Administrator for the Suncoast Region – Department of Children and Families (DCF). The workgroup includes senior leadership from the Guardian ad Litem, Office of the Attorney General (OAG) - Children's Legal Services (CLS), Hillsborough Kids, Kinship Care, DCF and community providers, partners and stakeholders. Subcommittees have been collecting data and talking with youth, families, relatives and professionals in an effort to grasp the true picture of foster care and adoptions in Hillsborough County. Over the course of one year, the group has spearheaded intense discussions on the philosophical perspectives of TPR vs. Long Term Guardianship vs. APPLA.

Hillsborough Kids has also made strategic efforts to infuse the System of Care with reallocated funding for Family Reunification Services, increased accessibility to services by transitioning the "flex fund" process into a family-centered Administrative Service Organization (ASO), inviting new providers such as Youth Villages and Family Finders to the System of Care with unique, intense family-centered services.

Understanding that the upward trend of children affected by TPR over the past five years has produced a large number of children free for adoption in matched placements, the Hillsborough Kids Network directed more resources into adoption case management. Those resources have yielded more Case Managers, contracted professionals to assist with adequate studies and evaluations, and a streamlining of the sibling separation and Adoption Application Review Committee (AARC) processes.

These combined community efforts might be yielding early results in reducing the number of TPR petitions filed and the number of children awaiting adoption. Interestingly, in FY 2008-2009 there has been an upward trend in children sheltered – an increase of 21%. That same period reflected a decrease in children affected by TPR of 34%. That trend continues through calendar year 2009. Shelters are trending to be over 1000 children for the second fiscal year, while the number of children affected by TPR is trending toward another decrease of over 30%.

Fiscal Year or Month	Children Sheltered	Children with TPR
2008-2009	1004	386
FY 2009-2010 (Through December 2009)	514	135

See Adoption Promotion Addendum #1 for complete data

In June 2008, Hillsborough Kids studied the issue of separated siblings in foster care. It was discovered that over 60% of sibling groups in out-of-home placement were separated by at least one child. Efforts were focused on reducing the incidents of sibling separation. Community providers and licensing agencies were incorporated into the system wide effort. The number of separated siblings has been slowly reducing. However, hundreds of siblings have been separated over the past five years who will remain separated for the purposes of adoption. According to the Article, *Siblings in Adoption and Foster Care: Traumatic Separations and Honored Connections* by Deborah N. Silverstein and Susan Livingston, "The bond between brothers and sisters is unique — it is the longest lasting relationship most people have, longer than the parent/child or husband/wife relationship. While the bonds may wax and wane, a person's lifetime quest for personal identity is undeniably interwoven with his or her siblings."

The child welfare system has seen an evolution in the philosophy of maintaining sibling relationships. Hillsborough Kids embraces current research that demonstrates the importance of the sibling bond and cites a variety of benefits to placing children together, including but not limited to, stronger self-concepts, increased comfort, and easier transitions into adoptive placements. Hillsborough Kids and its partners are diligently seeking to address sibling groups and make serious attempts to maintain sibling groups in a family unit. This is an important focus for specialized recruitment for adoption.

The Committee for the Plan for the Promotion of Adoptions reviewed programs promoting adoption that were unable to produce data at this juncture because the programs were either loosely organized and/or in the beginning stages of development. What became clear during the gathering of information for promotion programs was that sometimes efforts are duplicated and similar in approach. Communication between programs is often unstructured. The Committee assessed that formal collaborations could produce a broad, coordinated response to serve both children and families. A collaboration to create a structured process should include continued review of children who are in need of permanency as well as efforts to improve practices for appropriately matching families.

We developed **Priority 1** as the need to significantly decrease the length of stay for children in out of home care and to identify strategies for accelerating permanency.

Preparation for Adoptions

The Committee further assessed that Circuit 13 has maintained the status quo for screening prospective adoptive parents by utilizing the Model Approach to Partnership and Parenting (MAPP) as the basis of the preparation process. MAPP is not a comprehensive training program. Rather, it exists as a "mutual selection process"- a presentation of information with the goal of helping families to assess their strengths and needs to assist them with their decision to adopt. Currently, the only training, per se, is offered by the Sylvia Thomas Center. That program is growing but currently only serves approximately 100 families. The Committee is concerned that there is a need for more opportunities to explore the impact of abuse, neglect, and abandonment on vulnerable children and the resulting mental health and behavioral issues that produce challenges for adopting families.

The review of current programs revealed that there are very few options to offer children and youth in the preparation of children for adoption. There are fervent efforts on behalf of Hillsborough County children to recruit viable permanent families for children awaiting permanency. The sincere desire to bring the child's challenging, long journey to permanency is well intended and often does not include the children and youth in the decision making process. This is especially true when decisions to terminate a parent's rights are being weighed. While most professionals recognize that children must first "disengage" from their families of origin, as well as their families of circumstance before being able to assimilate into a new family, formal programs are not in place to facilitate that process. Pennsylvania has implemented a proven model that provides a framework to engage children and youth in the process of permanency, safety and well-being. The model is called "3-5-7" and is part of a Permanency Initiative that includes practices that deal with identity confusions and grieve the lost opportunities for normal childhood development. It also helps children adjust to the loss of the families, friends and communities they became detached from in placement activities. This model assists in the attachment process to build relationships so children can find a sense of belonging in permanent familial relationships. It is an approach to working with children and youth at the point they enter child welfare services and for those who live in the child care system waiting permanency options. The Model is a practice approach to work with those who have experienced profound losses in their lives. It assists those individuals in the building of relationships through the attachment process. For those children and youth receiving services through children and youth agencies, this practice work may be provided at any point in the provision of services.

Priority 2 is to provide a continuum of information, training and resources from M.A.P.P. to Match, and to provide pre-adoptive families, including adopted children, with a full "tool box" (array of services, education and support) prior to adoption finalization.

Underutilized Resources

The committee reviewed a local 2007 study, "The Adoption Experience—Barriers to Success," conducted by Jon Parsons and Beth Barrett. One adoption strategy studied was the use of "intervention" by private adoption agencies. The study cited, "Florida law encourages the child welfare system to place appropriate children with a private child care agency, especially those few children who are considered not to be special needs (typically infants who are not a part of a sibling group). But this was reported to rarely occur." Private agencies are a viable option under specific circumstances. Identifying what those circumstances are and establishing working collaborations should be considered.

What the aforementioned study did not address were efforts or lack thereof, by upfront investigators and/or case managers to diligently search for the presumed hundreds of relatives of that child. There have been missed opportunities for children to live with family – the mother or the father's – and to know his past and his lineage. Some would argue that is his birthright. For decades, the general public and the child welfare community have espoused the rescuing of children from their environment and placing them

in homes that can "better give them what they need." Generally, those homes have been a two-parent home of opposite genders, non-relative to the child handled by a private adoption agency. In the past decade, there has been an evolution of recognition that relatives are viable options for adoptive placements and are statutorily favored over non-relatives or foster parents. Supporting those placements has been traditionally difficult and hundreds of children are separated from their first (occasionally their second) relative placement and placed into foster care. When the time comes for adoption, the foster parent is the natural choice given the attachment that has inevitably developed. In fact, the relationship with the foster parent constitutes a "Special Need." Families have been forever impacted by the loss of that child with minimal effort expended to search for all viable family members. Recent Federal legislation has addressed this issue and states will be required to implement viable relative searches to the fifth degree before any decisions can be made for adoption by a non-relative.

Another untapped source for placements has generated varied opinions around the state; the practice of allowing professionals within the child welfare system to adopt children they met through their positions. Some argue that this is a conflict of interest. Others counter with the notion that the biggest challenge for children in the adoption track is their need to feel connected, loved and attached to a responsible adult. In Hillsborough County, current policy is vague on this concept but when considering all possible resources, it is an option that at least needs some systemic consideration.

Finally, the committee discussed the loss of potential adoptive homes due to Florida's unique position of a ban on "Gay Adoptions." In spite of the lack of such laws in the other 49 states and research, that supports the viability of gay parents, the legislature has not lifted the ban implemented in 1977. In October 2009, the Children's Board of Hillsborough County hosted a Legislative Summit to collaborate and plan for recommendations to the Legislative Delegation. The Child Welfare group discussed the issue of gay adoptions. The conclusions from the committee were that this issue was first priority behind maintaining the Maintenance of Effort for IV- E and minimizing budget cuts to the Community Base Care contracts.

Priority 3 acknowledges the need to expand the Circuit's options for placement therefore reducing the wait time for permanency.

IV. PLAN PRIORITIES

For each county covered in the circuit plan, list the needs of that county for adoption promotion efforts in priority order. Identify the types of promotion activities that would help meet the priority needs.

Priority Ranking of County-Level Needs Related to the Promotion of Adoption for Children in Need of Adoptive Families

County: Hillsborough

Priority	County-Level Need with Description	Type(s) of Approach Warranted to Meet this Priority Need
1	Significantly decrease the length of stay for children in out of home care and to identify strategies for accelerating permanency.	✓ Adoption Awareness ✓ Targeted Recruitment ✓ Child-Specific Recruitment ✓ Assistance for Prospective Adoptive Parents ✓ Pre-adoption Training for Prospective Adoptive Parents ✓ Pre-adoption Information for "Waiting" Parents
2	Provide a continuum of information, training and resources from M.A.P.P. to Match, and to provide pre-adoptive families, including adopted children, with a full "tool box" (array of services, education and support) prior to adoption finalization.	✓ Adoption Awareness ✓ Targeted Recruitment ✓ Child-Specific Recruitment ✓ Assistance for Prospective Adoptive Parents ✓ Pre-adoption Training for Prospective Adoptive Parents ✓ Pre-adoption Information for "Waiting" Parents ✓ Placement Case Management for "Pre-adoptive" Parents
3	Expand the Circuit's options for placement therefore reducing the wait time for permanency.	 ✓ Adoption Awareness ✓ Assistance for Prospective Adoptive Parents ✓ Pre-adoption Information for "Waiting" Parents

V. PLAN OF ACTION FOR THE PROMOTION OF ADOPTION

A plan for steps to be taken in meeting identified needs, including the coordination and integration of services to avoid unnecessary duplication and cost, and for alternative funding strategies for meeting needs through the reallocation of existing resources, utilization of volunteers, contracting with local universities for services, and local government or private agency funding §39.001(8)(b)6.h

What would it take to <u>succeed</u> in having each and every child eligible for adoption to have an appropriate identified home with an efficient timeline in place for adoption in our circuit and counties?

Vision

Florida's highest priority is that children are raised in healthy, safe, stable, and nurturing families.

Mission

To serve as a blueprint that will be implemented to provide for the care, safety, and protection of all of Florida's children in an environment that fosters healthy social, emotional, intellectual, and physical development.

Outcome

All families and communities ensure that children are safe and nurtured and live in stable environments that promote well-being.

Goal 1

The percent of children adopted within 12 months of becoming legally free for adoption will increase from the fiscal year 2008-2009 rate of 25.85% to 100% by 30 June 2015.

Goal 2

The percent of children legally free for adoption that have been waiting for adoption since the date of termination of parental rights (TPR) for more than 12 months will be reduced from the June 2009 rate of 75.5 %* to 10% by June 2015.

*Hillsborough Kids analyzed the data to produce the current rate of 75.5 as follows: The original rate encompassed only children waiting to be adopted on July 1, 2009. It did not include children that were adopted in the fiscal year prior to July 1, 2009. In total, Hillsborough Kids served 956 children who were legally free for adoption in FY 2008-2009. On July 1, 2009, there were 536 children available for adoption. In FY 2008-2009, 420 children were adopted before July 1, 2009. Total Children Served in 2008-2009 – 956. Total Children Adopted within 12 months of TPR was 231. Total Children Not Adopted by July 1, 2009 who have been waiting less than 12 months - 6 956 children served, 237 children waiting less than 12 months for adoption

Strategy 1

By 30 June 2015, Circuit 13 will implement a system of evidence-based, innovative practice that will enhance the identification of appropriate permanent placements.

Priority Level:	Priority Need:					
1	Significantly decrease the length of stay for children in out of home care and to identify strategies for accelerating permanency.					
Types of Approach	 nes Warranted:	Types of Approaches Warranted (continued):				
✓ Adoption Av		✓ Assistance for Prospective Adoptive Parents				
☑ Targeted Recruitment ☑ Pre-adoption Training for Prospective Adoptive Par		☑ Pre-adoption Training for Prospective Adoptive Parents				
☑ Child-specific Recruitment ☑ Pre-adoption Information for "Waiting" Parents						
☐ Orientation	for Prospective Adoptive Parents	☐ Placement Case Management for "Pre-adoptive" Parents				

Objectives

- 1.1 20% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2010-2011
- 1.2 40% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2011-2012
- 1.3 60% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2012-2013
- 1.4 80% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2013-2014
- 1.5 100% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2014-2015

- 1.1 20% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2010-2011
- 1.2 40% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2011-2012
- 1.3 60% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2012-2013
- 1.4 80% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2013-2014
- 1.5 100% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2014-2015

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Explore all permanency options and exhaust all relative/non-relative connections	25% of the Care Management Organizations will be trained in the Family Finders model	Hillsborough Kids	Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Family Finders	1 July 2010	15 Nov. 2010
Explore all permanency options and exhaust all relative/non- relative connections	50% of the Care Management Organizations will be trained in the Family Finders model	Hillsborough Kids	Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Family Finders	1 December 2010	30 June 2011
Explore all permanency options and exhaust all relative/non-relative connections	100% of the Care Management Organizations will be trained in the Family Finders model	Hillsborough Kids	Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Family Finders	1 July 2011	31 December 2011
Faith Based Initiative	Identify 10 churches that represent the community of origin for a specific children/sibling groups and promote permanency within their sphere	Hillsborough Kids	Faith Based Initiative, Once Church Once Child (OCOC), Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery	1 July 2010	15 Nov. 2011

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- 1.1 20% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2010-2011
- 1.2 40% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2011-2012
- 1.3 60% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2012-2013
- 1.4 80% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2013-2014
- 1.5 100% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2014-2015

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Faith Based Initiative	Identify 10 churches that represent the community of origin for a specific children/sibling groups and promote permanency within their sphere	Hillsborough Kids	Faith Based Initiative, OCOC, Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery	15 Nov. 2011	15 Nov. 2012
Faith Based Initiative	Identify 10 churches that represent the community of origin for a specific children/sibling groups and promote permanency within their sphere	Hillsborough Kids	Faith Based Initiative, OCOC, Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery	15 Nov. 2012	15 Nov. 2013
Faith Based Initiative	Identify 10 churches that represent the community of origin for a specific children/sibling groups and promote permanency within their sphere	Hillsborough Kids	Faith Based Initiative, OCOC, Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery	15 Nov. 2013	15 Nov. 2014
Faith Based Initiative	Identify 10 churches that represent the community of origin for a specific children/sibling groups and promote permanency within their sphere	Hillsborough Kids	Faith Based Initiative, OCOC, Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery	15 Nov. 2014	15 Nov. 2015

- 1.1 20% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2010-2011
- 1.2 40% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2011-2012
- 1.3 60% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2012-2013
- 1.4 80% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2013-2014
- 1.5 100% of minorities, sibling groups and teens that have been legally free for adoption for over one year will have identified permanent homes in fiscal year 2014-2015

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Utilizing the Family Finders model, re-evaluate all TPR Cases older than 12 months with no identified placements	All cases with a TPR for more than one year as of December 1, 2010 will be reviewed to assess for the Family Finder Model	Hillsborough Kids	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care,	1 July 2010	15 Nov. 2015
Implement Evidence-Based models of permanency with a base philosophy of Family Connections.	Circuit 13 will begin training of key participants in the Family Centered Practice as selected by the Circuit 13 Dependency Court Improvement Committee (DCIC)	Hillsborough Kids, Judiciary, Office of the Attorney General (OAG)	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care,	July 1, 2010	Ongoing
Implement Evidence-Based models of permanency with a base philosophy of Family Connections.	100% of all Judiciary, Children's Legal Services (CLS) Attorneys through the Office of the Attorney General (OAG), Professional Staff Advocates and Leadership of the Guardian ad Litem (GAL) program and Supervisors in the Case Management Organizations will be trained.	Hillsborough Kids, Judiciary, Office of the Attorney General (OAG)	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care,	January 1, 2011	Ongoing as new staff are hired

*Strategy 2*By 30 June 2015, Circuit 13 will provide pre-adoption training and support for all pre-adoptive parents and children.

Priority Level:	Priority Need:			
2		information, training and resources from M.A.P.P. to Match, and to provide pre-adoptive families, with a full "tool box" (array of services, education and support) prior to adoption finalization.		
Types of Approaches Wa	arranted:	Types of Approaches Warranted (continued):		
☑ Adoption Awaren	iess	✓ Assistance for Prospective Adoptive Parents		
☑ Targeted Recruitment		☑ Pre-adoption Training for Prospective Adoptive Parents		
☑ Child-specific Recruitment		☑ Pre-adoption Information for "Waiting" Parents		
☐ Orientation for Pr	rospective Adoptive Parents	☑ Placement Case Management for "Pre-adoptive" Parents		

Objectives

- 2.1 25% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2011
- 2.2 40% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2012
- 2.3 50% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2013
- 2.4 75% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2014
- 2.5 100% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2015

- 2.1 25% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2011
- 2.2 40% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2012
- 2.3 50% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2013
- 2.4 75% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2014
- 2.5 100% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2015

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Establish a Committee to Develop Curriculum for adoptive parents and adoptive children Curriculum should include Surveys, Pre and Post assessments	Committee convened by July 1, 2010	Hillsborough Kids QM/Training	Sylvia Thomas Center, Licensing Agencies, Children's Board of Hillsborough County, Private Adoption Entities, Case Management Organizations (CMO)	July 2010	January 2011
Establish Training Teams	Teams convened by February 1, 2011	Hillsborough Kids QM/Training	Sylvia Thomas Center, Licensing Agencies, Children's Board of Hillsborough County, Private Adoption Entities, Case Management Organizations (CMO)	15 Nov. 2010	1 Feb. 2011
Establish Schedule, Location and Posting Requirements	Information Posted May 1, 2011 (includes, electronic media and print)	Hillsborough Kids	Sylvia Thomas Center, Licensing Agencies, Children's Board of Hillsborough County, Private Adoption Entities, Case Management Organizations (CMO)	15 Feb. 2011	1 May 2011
Educate the System of Care on the elements of the training program and surveys	75% of the System of Care has been Educated on the Training Program	Hillsborough Kids QM/Training	System of Care	15 Feb. 2011	1 May 2011
Implement the Survey	Survey developed and circulated by 15 July 2011	Hillsborough Kids QM/Training	CBC Licensing Agencies, Private Adoption Entities	15 Feb. 2011	Ongoing

- 2.1 25% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2011
- 2.2 40% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2012
- 2.3 50% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2013
- 2.4 75% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2014
- 2.5 100% of all prospective adoptive parents will have completed an established pre-adoption training curriculum by 15 Nov. 2015

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Begin Training all Pre-adoptive Parents	Schedule is set for 4 years	Hillsborough Kids QM/Training	Sylvia Thomas Center, Licensing Agencies, The Children's Board of Hillsborough County, Private Adoption Entities, Case Management Organizations (CMO)	March 2011	Ongoing
Begin Training all Pre-Adoptive Children/Youth	Schedule is set for 4 years	Hillsborough Kids QM/Training	Sylvia Thomas Center, Licensing Agencies, The Children's Board of Hillsborough County, Private Adoption Entities, Case Management Organizations (CMO)	March 2011	Ongoing

Strategy 3

By 30 June 2015, Circuit 13 will have an established practice, with policies and procedures, in the area of Intervention by Private Adoption Agencies, Professionals in the System of Care Adopting Children in Hillsborough County, Reintroducing Relatives after a TPR and Adoption by Gay/Lesbian/Bi-Sexual Individuals or Couples.

Priority Level:	Priority Need:				
3	Expand the Circuit's options for placement therefore reducing the wait time for permanency				
Types of Approaches Warranted:		Types of Approaches Warranted (continued):			
✓ Adoption Awareness		✓ Assistance for Prospective Adoptive Parents			
✓ Targeted Recruitment		☐ Pre-adoption Training for Prospective Adoptive Parents			
✓ Child-specific Recruitment		✓ Pre-adoption Information for "Waiting" Parents			
☐ Orientation for Prospective Adoptive Parents		☐ Placement Case Management for "Pre-adoptive" Parents			

Objectives

- 3.1 Create Policies and Procedures for "Alternate Adoption Options" by July 1, 2011
- 3.2 Design training to implement the practice of "Alternate Adoption Options" by January 2012
- 3.3 Implement training to the System of Care by March 2012
- 3.4 Establish a rotating, continuous training for the System of Care by January 2013
- 3.5 Create and Maintain a Quality Assurance protocol by January 2013

- Create Policies and Procedures for "Alternate Adoption Options" by July 1, 2011 Create and Maintain a Quality Assurance protocol by January 2013

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Convene a Committee to begin the research toward creating policies and procedures	Committee Convened by October 2010	Hillsborough Kids	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care and Private Adoption Agencies	1 July 2010	1 October 2010
Present the First Draft of Policies and Procedures to the Hillsborough Kids Leadership Team	Committee reviews and edits first draft and subsequent drafts	Hillsborough Kids	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care and Private Adoption Agencies	1 October 2011	30 April 2011
Present to the Community Alliance	Hillsborough Kids Leadership reviews and edits subsequent drafts	Hillsborough Kids	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care and Private Adoption Agencies	1 May 2011	1 July 2011
Create and Maintain a Quality Assurance protocol	Quality Assurance Protocol is in place	Hillsborough Kids	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care and Private Adoption Agencies	1 July 2011	13 January 2013

3.2 Design training to implement the practice of "Alternate Adoption Options" by January 2012

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Training on Alternative Adoption Options will be developed	Training Committee convenes and creates a curriculum	Hillsborough Kids QM/Training	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care and Private Adoption Agencies	15 Nov. 2010	15 July 2011

Objectives:

- 3.3 Implement training to the System of Care by March 2012
- 3.4 Establish a rotating, continuous training for the System of Care by January 2013

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Training will be offered to the System of Care	A rotating schedule of training will be posted and implemented	Hillsborough Kids QM/Training	Judiciary, Sylvia Thomas Center, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care and Private Adoption Agencies	15 July 2011	Ongoing

VI. MONITORING AND EVALUATION

Plans for monitoring progress and for determining the results of the efforts to support adoptive families.

VI.A. MONITORING PLAN IMPLEMENTATION

Partners, who are tasked with implementation efforts, complete their sections of the monitoring report template (attachment 2) and discuss their progress with the entire planning team on a quarterly basis (or on some predetermined regular schedule). These conversations will serve to guide decisions about process implementation and performance. The information could then be rolled up into the monitoring reports to be submitted to the Executive Office of the Governor.

VI. B ANNUAL PROGRESS REPORTING

At regularly scheduled intervals, the team members talk through the outline for the annual progress report. The benefits of sharing this information on a regularly scheduled basis include having the annual report compiled throughout the year and also inform, guide and give cause for truly informed decision-making about continued and future direction and results.

See Attachment 3 for the timeframe for this reporting.

VII. BARRIERS

In considering the promotion of adoption, the barriers that presented themselves are as follows:

- 1. Data Integrity: Data is a valuable tool for the Hillsborough Kids Network to gauge the System of Care's strengths and challenges. The Community Alliance and the Hillsborough Kids Board of Directors receives data. Hillsborough Kids utilizes innovative systems to extract and aggregate data from the state's data and case management system Florida Safe Families Network (FSFN). Hillsborough Kids has created dashboards using live data from FSFN when the data in FSFN is available. One of the potential barriers to obtaining good, viable data is the continued problems with FSFN since the conversion to FSFN 2b. Reports that should be available in the Business Objects environment are not populating correctly and the data is suspect. In order gauge the progress on Length of Stay from TPR to Finalization and other critical measures, the FSFN data system must work efficiently and consistently.
- 2. Alternate Adoption Options: Doing things differently or changing one's mindset is often a challenging endeavor. Creating a collaborative relationship with private adoption agencies while embracing the holistic approach to maintaining family connections will be challenging. Exploration of the impact of child welfare professionals adopting children might be more pliable but will certainly raise differences of opinions throughout the network. The most controversial issue will most likely be the exploration of overturning the ban on gay adoptions in Florida.

VIII. RECOMMENDATIONS

Circuit 13 recommends:

- Legislative attention to the issues related to FSFN data integrity and functioning.
 Legislative attention to overturning the ban on gay adoptions.

Part 4 – PLAN FOR THE SUPPORT OF ADOPTIVE FAMILIES

I. STATUS OF SUPPORT OF ADOPTIVE FAMILIES

Status of support of adoptive families (to be based upon such areas as the quantity and quality of adoptive parent support groups; quantity and accessibility of adoption competent mental health professionals; educational opportunities available for adoptive parents; and quantity of post adoption services counselors who provide information and referral, temporary case management for emotional support, and educational advocacy).

Data provided by the Department of Children and Families and reported by the circuits include:

From the Circuits via Kathy Waters and Keith Perlman's analysis of the MAS data

1. Number of adoptions that were dissolved and the reasons for the dissolutions based on those adopted children returning to foster care during the year. [State Plan Goal]

From the Adoption Exchange System (800-96-ADOPT) via Kathy Waters

2. Quantity and quality of adoptive parent support groups. {**** quality to be determined by the circuit ****}

From other sources via Kathy Waters

- 3. Quantity and accessibility of adoption competent mental health professionals. {**** to be determined by the circuit ****}
- 4. Educational opportunities available for adoptive parents. {**** to be determined by the circuit ****}
- 5. Quantity, name, title, and contact information of post adoption services counselors who provide information and referral, temporary case management for emotional support, and educational advocacy.

{**** to be determined by the circuit ****}

In Part 4-I, report on your careful review and analysis of the status of the support needs of adoptive families, in particular the geographic areas where adoptions are dissolving and unmet requests for assistance are high. This analysis will set the foundation for determining where to put your circuit's efforts and what efforts should be made to promote adoption for those children without homes. You will use the benefits of this work to determine the priority needs to be addressed by this adoption promotion plan.

Dissolutions

According to DCF data, Circuit 13 approved nine surrenders of parental rights by parents of adopted children in FY 2008-2009. The parents reportedly cited emotional and behavioral challenges as the primary reasons for their decision. DCF collected the data via a comparison to children re-entering foster care through the Interim Child Welfare Services Information System (ICWSIS). There is a generous amount of anecdotal information circulating through the child welfare community that implies there are dozens more that have initiated "informal" surrenders by placing the children with other family members or acquaintances. However, currently there is no mechanism for the local Community Based Care (CBC) to track failed adoptions.

Adoptive Parent Support Groups

According to the Adoption Exchange System, there are two Adoptive Parent Support Groups offered in Hillsborough County. Validation of that information revealed that there is actually only *one* adoptive support group that registered with the Adoption Exchange; the Sylvia Thomas Center. The Sylvia Thomas Center is a community-based organization whose mission is to promote permanency by providing comprehensive supports to adoptive and foster families. In recent years, the Sylvia Thomas Center has shifted the primary focus to adoptive families. They provide support groups, case management, training and crisis intervention for adoptive families in Hillsborough County.

Additional research identified four additional support groups (not registered on the Exchange):

Collaborative Therapeutic Services – therapeutic support services
F.A.C.E.S. (Idlewild Baptist Church) – faith based lay support group
Loving God's Children – small, faith based lay support group
Pro-Therapy Plus – private clinical services

Support Groups meet monthly and vary in attendance from 15 participants to 25 families. This seems like a relatively low number considering there were over 1,000 finalized adoptions in Hillsborough County in the last three years. The providers identified above were not able to provide data related to neither the needs of the families nor the outcomes of interventions.

The Sylvia Thomas Center reported that they have data that reflects when families contact them in a state of crisis the family has generally participated in five or more community programs prior to the crisis call. Anecdotal information gathered from adoption service providers and adoptive parents supports the finding by the Sylvia Thomas Center. Adoptive parents report feeling isolated and alone in their struggle. They report feeling uncertain about the level of support they can count on from their extended families, faith community and/or their community of choice – their social circles.

The Sylvia Thomas Center provided the following data regarding adoptive parents' requests for services:

Topic for Education & Support Requested	Percentage of Parents Surveyed Indentifying this Issue as Relevant
PTSD/RAD/Trauma	19%
School Interventions	15%
Medicaid Providers	9.4%
Parenting Strategies	9.4%
Mentoring	7.5%
Legal	5.7%
Psychological Testing	5.7%
Anger	5.7%
Community Support	3.8%
Respite	3.8%
Transition	3.8%
Other	1.9%

It is difficult to discern the issues addressed in the first category. While there are similar manifestations of Post Traumatic Stress Disorder, Reactive Attachment Disorder and Trauma, the treatment and nature of interventions could be very different. What would be more helpful is information about specific behaviors, manifestations and attempts at treatment for families dealing with challenges related to adoption. Nevertheless, there are concerns about behaviors, apparently at home and at school.

If one assumes that the decision to "give up" a child must be one of the most difficult, heart wrenching decisions a parent can make one would also assume that it is a decision not made in haste. If that is true, then it appears that there are many missed opportunities for intervention with a struggling family before it gets to the point of disrupting an adoption.

There is a need in Hillsborough County to gather solid, pertinent data related to the challenges faced by adoptive families.

Adoption Competent Providers and Services

The Hillsborough County child welfare community has been reviewing and analyzing the post adoption struggles for years. There have been sporadic analyses done and hundreds of anecdotal accounts of the continuing struggle of adoptive families. Furthering the concern has been the rate of finalizing adoptions in Circuit 13. Over the past three years, over 1000 children were adopted through the dependency system. Many of those children had been in out of home placement for over 3 years. Obvious to the child welfare professionals in Hillsborough County was the concern that there may be struggles looming ahead for many of those families. Community stakeholders decided to be proactive in preparation for the prospect that the families may face struggles for which they are not prepared. In response to this, DCF entered into an agreement with the Children's Board of Hillsborough County to allow the use of IV-E funds for specified adoption services. The Children's Board of Hillsborough County in partnership with the Sylvia Thomas Center, Hillsborough Kids, Camelot Community Care and adoption related partners developed a Pre-Adoption Training Program. The committee surmised that adequate preparation and linkages to future resources would better prepare a family for the post adoption issues they might face. The premise of the program is the education and training of adoptive parents about the special needs of children adopted through the child welfare system and "normalizing" the need for ongoing support with support groups and specialized therapies.

The committee tasked with creating the program understood that to educate and train adoptive families, there must be adoption competent professionals to provide services at many levels of intensity. With funding secured by the Children's Board of Hillsborough County, the Sylvia Thomas Center began offering an Adoption Competency Certification in 2008. The first group of professionals was trained as trainers by national experts, Kim Stevens, Deena MacMahon, Diane Hushman, Greg Keck and Trudy Poole. The local trainees were chosen based on their experience, skills and reputations in the adoption community.

As of the end of the 2008/2009 FY, 55 professionals had completed the adoption competency training. Of the 55, 23 are agency workers who, because of the training, are better equipped to assist their families in addressing adoption-related issues. The remaining thirty-two adoption competency trained individuals are able to provide specific adoption services such as behavior analysis, therapy, mentoring, and training directly to families via use of the aforementioned IV-E funds as long as the family has a referral from an authorized case management agency such as the Sylvia Thomas Center. Additionally, a number of these 32 providers are also accessible to families seeking services without the assistance of a case management agency through self-payment on a sliding scale basis. Some providers also accept payment via private insurance. A major caveat in this instance, though, is the lack of adoption competent private providers who also accept the Medicaid insurance granted by state to children adopted out of foster care; to date, only two such providers are known of in the entire of Hillsborough County.

This past year Rutgers University, in partnership with the Governor's Office certified 15 adoption professionals statewide as Trainers of an Adoption Competency Curriculum. The training will focus on mental health providers and expanding the base of Adoption Competent Providers who accept the subsidies provided to Florida's Adoptive children. The following *Description of Adoption Competence* was provided by DCF and Casey Family Services to define Adoption Competency Training:

DESCRIPTION OF ADOPTION COMPETENCE

(Developed by Casey Family Services)

Adoption competence training for mental health professionals is necessary to ensure that those providing therapeutic services have the basic knowledge and skills to effectively work with adopted children and to support their adoptive parents. Again, the goal is that there will be no adoption dissolutions. In the plan for Circuits 11 and 16, "adoption competence" for mental health practitioners is defined as:

- Successful completion of the post graduate certification program for adoption competence, or
- Recommendations from a minimum of three adoptive families and three adoption counselors regarding individual or family counseling provided to adoptive families, or
- Successful completion of a minimum of twenty hours of competency-based adoption training and passing scores on evaluations provided at the end of each training.

In addition, the following list was developed to describe the prerequisites for adoption competence for a mental health, educational or child welfare professional:

- Knowledge that adoption is one way to form a family and is a life-long process
 with remarkably universal experiences as well as unique individual feelings and
 perceptions.
- Recognition that parenting relationships and family connections are the single most therapeutic element in the life of a child over time.
- Ability to understand that there are common developmental challenges in the experience of adoption.
- Willingness to help families promote secure attachments and healthy relationships no matter what the developmental challenges.
- Ability to address adoption from a culturally competent family perspective: understanding the power of the triad of family relationships.
- Willingness to "balance the power" with adoptive families, collaborating with them as team players and colleagues toward the mutual goal of helping a child to heal.
- Willingness to avoid blaming adoptive parents for their children's behaviors, reframe everyone's goal as being "part of the solution".
- Ability to help adoptive parents honor their child's past and talk with their child about separation, loss and feelings about birth parents.
- Ability to support adoptive parents in assuming parental entitlement and authority, fully empowering them as decision-makers and "experts" when it comes to their child and family.
- Recognition of and respect for the characteristics and skills that make adoptive families successful and assist families in developing and practicing those skills.
- Willingness to work and provide in-home and outreach services to families that meet them "where they are".
- Recognition that temporary out-of-home treatment may be essential (not a "failure" in the adoption) and that the focus is to work to keep the child and family connected and reunified as soon as possible.

Educational Opportunities Available for Adoptive Parents

Monthly local educational and training opportunities for pre and post-adoptive families are available through the Sylvia Thomas Center and the Hillsborough County Foster Parent Association.

As a standard part of their monthly support groups, the Sylvia Thomas Center offers presentations by local professionals of topics such as:

- Building Your Support Network
- The Dynamic of Siblings
- Maximizing Your Adoption Benefits
- Trauma and Its Affect on the Child
- Honoring Birth Families
- Getting Ready for the School Year

The Hillsborough County Foster Parent Association's monthly member meetings also offer training opportunities. While the topics are geared more directly to fostering than adopting, there is crossover

value in topics such as the use of play therapy for children with attachment issues or learning how to navigate the system. HCFPA offers additional occasional trainings throughout the year as well as at its annual conference.

A new development in educational opportunities in FY 2008/2009 was the introduction of Hillsborough Kids, Inc.'s first annual adoption conference. The two-day event offered educational symposiums with local and national adoption experts such as Loryn Smith and Deena McMahon. Feedback from adoptive parents who attended the conference was extremely positive regarding the educational content. Regarding the low percentage of adoptive parents vs. agency workers attending the event, however, it was noted that the event needs to be better promoted to adoptive families.

In addition to the training situations discussed above, the survey used to determine the providers of adoptive services indicated that 42% provide educational and training opportunities for pre and post-adoptive families. Agencies offering such services, according to the survey, include:

- Collaborative Therapeutic Services
- Florida Kinship Center
- Pro-Therapy Plus
- Success 4 Kids & Families
- Think Therapy, Inc.

Post Adoption Services Counselors

A list of post adoption service counselors was compiled through cross-referencing the Sylvia Thomas Center's list of FY 2008/2009 Adoption Competency Training Graduates list with the Children's Board of Hillsborough County's Administrative Services Organization's (ASO's) Providers' Directory. Additional information was obtained through phone calls to the providers or from their websites. Titles are not included in most instances because they are not provided in the ASO directory and/or could not be verified with the providers.

Post Adoption Services Counselors					
Alex C. Smith	Jennifer Townsend	Pro Therapy Plus, LLC			
April Befort	Insight Counselors	Psychological Connections: Therapy and Evaluation Center			
Attainable Solutions	John W. Battle, Jr.	Rebecca Pagel			
Becky Vondrak, M.A.	Kennon Alderman	Skye Stern			
Brandon Mental Health	Kevin Slack	Susan Bailey			
Breun Belcher	Kimberly Jill Stone	Suyapa Odess Flores, M.S.			
Catarolyn M. Glenn	Lighthouse Counseling Services Inc.	Tamera Fontenot, LMHC			
Chris Long	Loretta Michele DeLoach, M.S.	Terra Bone, LCSW			
Collaborative Therapeutic Services, LLC	Maria Aresco	Think Therapy, Inc.			
Cripe Behavorial Consulting, P.A.	The Mothering Center	Waychangers Services			
Family Encounters, Inc.	The Parent Connection PC2	Way of God Ministries			
Jennifer Gail Kittredge	Patty McLaughlin				

See Spreadsheet #17 for complete details on each Counselor

II. CONTINUUM OF ADOPTION SUPPORT PROGRAMS

Description of a comprehensive approach for providing post-adoption services (including information on sufficient and accessible parent and teen support groups; case management, information, and referral services; and educational advocacy) §39.001(8) (b) 6.e

Note: The content of this section may be copied in whole and placed within the plan.

Adoptive parent and teen support groups – Small group opportunities for parents and teens that are accessible; configured and meeting as often as appropriate for the languages, cultures and needs of the participants in your communities; provision of support from umbrella organizations and qualified facilitators where appropriate (e.g., teen support groups); etc.

Education and training opportunities for adoptive parents – Education and training related to adoption issues, with an emphasis on strategies for handling loss, grief, relationship building, and "acting out" behaviors; skill-building to equip adoptive parents with the skills needed to meet the specific and developing needs of children (e.g., fetal alcohol, substance abuse, autism, etc.); providing adoption resource centers, lending libraries, newsletters, annual adoption conferences, and ongoing training and workshops for parents; etc.

Adoption competent education and mental health assistance services for adoptive families – Those providing education and therapeutic services have the basic knowledge and skills to effectively work with adoptive families and to empower adoptive parents and families to provide the environment necessary for ameliorating the effects of trauma (e.g., build relationships, improve relationships, develop nurturing and attachment, etc.); campaigns to recruit professionals to seek adoption competency; etc.

Case management services for adoptive parents and children – An intake process for families to return for needed services; designated case manager to respond to adopted children and families post-legal finalization; system to notify families of continued training, adoption workshops, and support group meetings, and resource guide that includes adoption-support information and service providers; etc.

III. PROGRAMS CURRENTLY SUPPORTING ADOPTIVE FAMILIES

Description of programs currently supporting adoptive families (including information on the impact, cost-effectiveness, and sources of funding) §39.001(8) (b) 6.d

See attachment 1-D for a detailed list of programs that support adoptive families in Circuit 13 showing the following information:

- Name of the program
- Target audience for the program
- Counties served by the program
- Frequency of provision
- Number of families, children served
- Most recent impact data (with date of collection)
- Most recent cost-effectiveness data (with date of determination)
- Sources of funding
- Protective factors built by the prevention strategy: (may be more than one)
 - o Parental emotional resilience
 - Social connections
 - o Knowledge of parenting and child development
 - o Concrete support in times of need
 - o Nurturing and attachment
- Type of adoption support strategy (may be more than one)
 - o Adoptive parent and teen support groups
 - o Education and training opportunities for adoptive parents
 - o Adoption competent services for adoptive families
 - o Case management services for adoptive parents and children

In Part 4-III, carefully review and analyze the presence (and absence) of adoption supports for adoptive families in your circuit counties, especially in light of the continuum of care that should be in place (see Part 4-II). For those that are present, note the protective factors that are built by these programs. Identify the areas where there are needs for building protective factors, and identify which protective factors should be the focus of the five-year plan in order to ensure stability of the placements and minimize the risk of dissolution or abuse in these homes. Again, local surveys would help you greatly with this analysis.

There are currently 26 programs offering post placement support for Hillsborough County's adoptive families (see attachment 1D). Of those programs, the following Protective Factors are addressed and Support Programs are represented:

Protective Factors	Number of 26 Programs Incorporating Protective Factor		
Parental Emotional Resilience	12	46%	
Social Connections	21	81%	
Knowledge of Parenting & Child Development	14	50%	
Concrete Support Time of Need	20	77%	
Nurturing and Attachment	14	54%	
Adoption Support Strategy	Adoption Support Strategy Number of 26 Pr Incorporating S		
Adoptive Parent and Teen Support Groups	9	35%	
Education and Training Opportunities for Adoptive Parents	11	42%	
Adoption Competent Services for Adoptive Families	16	62%	
Case Management Services for Adoptive Parents and Children	9	35%	

Great effort was required to locate the few post adoption providers listed in the amendment of this report. There is no centralized information clearinghouse of information for adoptive families seeking assistance.

The Child Information Gateway provides the following information on post-adoption issues encountered by most adoptive families. The following are some issues for which families typically seek post-adoption support:

Loss and grief. All adopted children experience loss at one or more points in their lives, and they may grieve their loss as they come to understand the role that adoption has played in their lives. They may struggle with understanding why they were placed for adoption and how that affects who they are. These feelings may change and reappear at different stages of life. Some adopted children may be confused by conflicting emotions about their birth parents—anger at having been placed for adoption or having their birth parents' rights terminated or worry about their birth parents' circumstances. All of these feelings may be acted out as hostility toward their adoptive parents.

Adoptive parents also may experience loss and grief issues of their own, often stemming from infertility issues or the stresses of the adoption experience itself. For some adoptive parents, these issues may cause strains in their marriages.

1

Understanding adoption. Children's understanding of adoption changes as they mature and can begin to comprehend its complex social and emotional foundations. Parents need to know how to answer children's questions at each stage of development.

Trust and attachment. Children who have experienced abuse, neglect, or institutionalization prior to joining their adoptive families often have not known consistent love and affection and may have difficulty trusting and attaching to their new family. In fact, any child separated from birth parents has experienced a break in attachment. These children might need help in beginning to make sense of their history and come to terms with what has happened in their lives.

School problems. Children adopted from foster care often have experienced multiple placements among homes, as well as multiple moves among schools. An educational consultant or a child psychologist may be able to test for educational status and work with teachers from the child's school to ensure an appropriate education. School problems and the need for the services of an educational consultant may also be helpful for older children adopted through inter-country adoptions who already have some school experience in their former country.

Other school issues can arise around classroom assignments that are insensitive or inappropriate for adopted children, such as traditional "family tree" assignments or basic genetics lessons (e.g., identifying inherited family traits). Additionally, school is where many adopted children are first challenged to explain adoption to their peers, often as they themselves are just beginning to understand what it means. Some materials have been developed for adoptive parents and educators to use in the classroom and to educate teachers and other school personnel about adoption. Support groups may be especially helpful in pointing adoptive parents to appropriate materials.

Post institutionalization issues and behaviors. Children who have spent more than a few months in an institutional setting may have missed out on important developmental activities due to a lack of stimulation and suboptimal nutrition. They may have difficulties with feeding, sleeping, and speech, as well as difficulties in forming healthy attachments.

Identity formation. Teenagers who were adopted at any age may experience identity confusion as they confront the primary questions of adolescence—"Who am I? How am I different from my parents? Which of their values will I take as my own?" Young people who joined their families through adoption also must try to determine how these questions relate to their birth parents, which may be unknown and even unknowable. These questions may be further complicated if the child's race or birth culture differs from that of the adoptive family.

Birth relative contact. During the past decade or two, the professional adoption community has learned that many adopted children and adults desire or even need information about their birth family or to reconnect with birth relatives. This desire in no way reflects upon adoptive family relationships or the quality of parenting that adopted children received. Agency staff and private specialists can assist in providing information about birth relatives or in initiating contact, if desired, and mediating the relationships that may form.

Medical concerns. Children who have been in multiple placements may not have received regular medical care. These children, as well as children adopted through inter-country adoptions, often have

medical information that is inaccurate and/or incomplete. It is important for all children to have as complete and accurate a health history as possible. Assessment by an adoption-competent physician will provide a plan to update a child's health and immunization status.

Racial issues. Adults who parent children of different races or cultures need skills to prepare their children to function successfully in a race-conscious society. A survey of adults who had been adopted from Korea as infants or children found that racial discrimination was one of the most profound issues they faced. Parents who do not have personal experience as a target of racial prejudice must learn how to prepare their children as much as possible.

In summary, great effort was required to locate the few post adoption providers listed in the amendment of this report. There is no centralized clearinghouse of information for adoptive families seeking assistance. As such, we must create a plan which can adequately meet the needs through expansion of available programs and creation of new and innovative programs. That plan must incorporate all of the Protective Factors.

IV. PLAN PRIORITIES

A description, documentation, and priority ranking of local needs related to the support of adoptive families based upon the comprehensive approach (see Part 4-II) and services (see Part 4-III). §39.001(8) (b) 6.g

For each county covered in the circuit plan, list the needs of that county for adoption promotion efforts in priority order.

Priority Ranking of County-Level Needs Related to the Support of Adoptive Families

County: Hillsborough

Priority	County-Level Need with Description	Type(s) of Approach Warranted to Meet this Priority Need	Protective Factors that Should be Built/Supported when Meeting this Priority Need
1	Create multiple and diverse opportunities for adoptive families to gain access to information and services	 ✓ Support Groups ✓ Education and Training ✓ Adoption Competent Services ✓ Case Management Services 	 Parental Emotional Resilience Social Connections Knowledge of Parenting and Child Development Concrete Support in Times of Need Nurturing and Attachment
2	Improve availability and access to adoption competent mental health and education services	✓ Support Groups ✓ Education and Training ✓ Adoption Competent Services ✓ Case Management Services	 Parental Emotional Resilience Social Connections Knowledge of Parenting and Child Development Concrete Support in Times of Need Nurturing and Attachment
3	Implement a Faith Based support network for Adoptive Families	✓ Support Groups ✓ Education and Training ✓ Adoption Competent Services ✓ Case Management Services	 Parental Emotional Resilience Social Connections Knowledge of Parenting and Child Development Concrete Support in Times of Need Nurturing and Attachment

V. PLAN OF ACTION FOR THE SUPPORT OF ADOPTIVE FAMILIES

Vision

Florida's highest priority is that children are raised in healthy, safe, stable, and nurturing families.

Mission

To serve as a blueprint that will be implemented to provide for the care, safety, and protection of all of Florida's children in an environment that fosters healthy social, emotional, intellectual, and physical development.

Outcome

All families and communities ensure that children are safe and nurtured and live in stable environments that promote well-being.

Goal 1

The number of adopted children who were returned to foster care (regardless of when the adoption was finalized) in the circuit will be reduced from nine during the 2008-2009 fiscal year to less than three during the 2014-2015 fiscal year.

Develop a combination of strategies that when implemented will have sufficient power to achieve the results you seek within five years.

Strategy 1

By 30 June 2015, Circuit 13 will develop and implement a web based information site for adoptive families.

Priority Level: 1	Priority Need:	riority Need:				
	Multiple and diverse opportunities for adoptive families to gain access to information and services					
Protective Factors t	o be Built by the Strategy:	Types of Approaches Warranted:				
☑ Parental emotion	nal resilience	☑ Adoptive parent and teen support groups				
☑ Social connection	ons	☑ Education and training opportunities for adoptive parents				
☑ Knowledge of parenting and child		☑ Adoption competent mental health assistance services for parents and children				
development		☐ Case management services for adoptive parents and children				
☑ Concrete suppo	ort in times of need					
✓ Nurturing and a	attachment					

Objectives

- Objective 1.1 Develop a comprehensive survey tool to determine the baseline of available services in Hillsborough County
- Objective 1.2 Develop a comprehensive survey tool for post adoptive families to identify needs and future potential needs
- Objective 1.3 Establish a maintenance plan to ensure consistent and accurate information is posted.
- Objective 1.4 Design and launch a website devoted to resources and information for Hillsborough County families.
- Objective 1.5 Create a multimedia marketing and plan to ensure information is available through various media. (Print, video, displays in public places, etc.)

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- Objective 1.1 Develop a comprehensive survey tool to determine the baseline of available services in Hillsborough County
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- Objective 1.5 Create a multimedia marketing and plan to ensure information is available through various media. (Print, video, displays in public places, etc.)

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Convene an Adoption Support Task Force to create the mechanism to obtain as much information as possible on services available in Hillsborough County	Task Force Convened by July 2010	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers	1 May 2010	July 2010
A Survey Tool is developed to determine the baseline of available services	Tool is Designed	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast		31 October 2010
A Survey Tool is developed to determine the baseline of adoptive families' needs	Tool is Designed	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers	July 2010	31 December 2010

Objective 1.1 Develop a comprehensive survey tool to determine the baseline of available services in Hillsborough County

Objective 1.2 Develop a comprehensive survey tool for post adoptive families to identify needs and future potential needs

Objective 1.3 Establish a maintenance plan to ensure consistent and accurate information is posted.

Objective 1.4 Design and launch a website devoted to resources and information for Hillsborough County families.

Objective 1.5 Create a multimedia marketing and plan to ensure information is available through various media. (Print, video, displays in public places, etc.)

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
The Task Force will establish a maintenance plan to ensure consistent and accurate information is posted.	Plan Completed	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers	July 2010	31 December 2010
An analysis of the Service Provider Survey and the Adopted Family Needs Survey will be conducted before final design of the website	Report to the Task Force	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers	1 November 2010	31 December 2010
Design and launch a website devoted to resources and information for Hillsborough County families.	Website Launch	Hillsborough Kids	Children's Board of Hillsborough County, Heart Gallery of Tampa Bay, Sylvia Thomas Center	1 January 2011	May 2011
The Task Force will select a subcommittee to create and implement a multimedia information campaign	Committee is convened	Children's Board of Hillsborough County	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers	1 January 2011	Ongoing

Objective 1.1 Develop a comprehensive survey tool to determine the baseline of available services in Hillsborough County

Objective 1.2 Develop a comprehensive survey tool for post adoptive families to identify needs and future potential needs

Objective 1.3 Establish a maintenance plan to ensure consistent and accurate information is posted.

Objective 1.4 Design and launch a website devoted to resources and information for Hillsborough County families.

Objective 1.5 Create a multimedia marketing and plan to ensure information is available through various media. (Print, video, displays in public places, etc.)

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
The subcommittee makes recommendations to the Task Force on the Multimedia Plan	Presentation of Recommendations	Children's Board of Hillsborough County	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers	1 January 2011	May 2011
Task Force implements the Multimedia Plan	Launch	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers	31 July 2011	ongoing

Strategy 2

By 30 June 2015, Circuit 13 will increase the number of Adoption Competent Services (including mental health, behavioral, paraprofessional and case management) available to families.

Priority Level: 2	Priority Need:				
	Availability and access to adoption competent mental health and education services				
Protective Factors t	to be Built by the Strategy:	Types of Approaches Warranted:			
☑ Parental emotio	nal resilience	☑ Adoptive parent and teen support groups			
☑ Social connecti	ons	☑ Education and training opportunities for adoptive parents			
☑ Knowledge of	parenting and child development	☑ Adoption competent mental health assistance services for parents and children			
☑ Concrete suppo	ort in times of need	☐ Case management services for adoptive parents and children			
✓ Nurturing and	attachment				

Objectives

- Objective 2.1 Identify service providers that accept Medicaid or who are willing to become Medicaid eligible and are willing to participate in the adoption competency certification process.
- Objective 2.2 Collaborate with The Sylvia Thomas Center and St. Petersburg College to merge Adoption Competency Certifications
- Objective 2.3 Provide Adoption Competency Training tracks in multiple areas around the county

- Objective 2.1 Identify service providers that accept Medicaid or who are willing to become Medicaid eligible and are willing to participate in the adoption competency certification process.
- Objective 2.2 Collaborate with The Sylvia Thomas Center and St. Petersburg College (SPC) to merge Adoption Competency Certifications
 Objective 2.3 Provide Adoption Competency Training tracks in multiple areas around the county

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
The Adoption Support Task Force will select a subcommittee to create a mechanism to research and identify providers to be trained	Subcommittee convenes	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers and St. Petersburg College	15 July 2010	Ongoing
The subcommittee creates and implements a Survey to identify potential providers	Launch the Survey	Sylvia Thomas Center	Committee Members	January 2011	1 May 2011
The Task Force and St. Petersburg College begin collaborative effort to merge competency curricula	STC will provide curriculum to St. Petersburg College for review/consideration of waiver	Sylvia Thomas Center	Task Force Members	August 2010	Ongoing
The Task Force and SPC begin the collaborative review process.	Meeting will be held between two entities	Sylvia Thomas Center	Task Force Members	15 July 2010	15 Oct 2010

- Objective 2.1 Identify service providers that accept Medicaid or who are willing to become Medicaid eligible and are willing to participate in the adoption competency certification process.
- Objective 2.2 Collaborate with The Sylvia Thomas Center and St. Petersburg College (SPC) to merge Adoption Competency Certifications Objective 2.3 Provide Adoption Competency Training tracks in multiple areas around the county

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
The Task Force will report out on the outcome of the collaborative effort with SPC	Presentation of Task Force to Partners	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers and St. Petersburg College	15 November 2010	n/a
The Task Force will appoint a subcommittee to amend the curriculum and design the Adoption Competency Certification Training	A curriculum is presented to the Task Force	Sylvia Thomas Center/Hillsbo rough Kids QM-Training	Hillsborough Kids, Sylvia Thomas, St. Petersburg College	15 November 2010	May 2011
Adoption Competency Certification Training is scheduled in the four regions of the county	Published Schedules	Sylvia Thomas Center	Hillsborough Kids, Camelot, Devereux, Children's Home Society, Youth and Family Alternatives, Gulf Coast Community Care, Heart Gallery, OCOC, Private Adoption Agencies and Providers and St. Petersburg College	31 May 2011	Occurs annually through June 2015

Strategy 3

By 30 June 2015, Circuit 13 will implement a Faith Based support network for Adoptive Families

Priority Level: 3	Priority Need:				
	Community based services able to meet the needs in a family's faith community and/or community of choice				
Protective Factors to	be Built by the Strategy:	Types of Approaches Warranted:			
☑ Parental emotiona	l resilience	✓ Adoptive parent and teen support groups			
☑ Social connection	as	☐ Education and training opportunities for adoptive parents			
☑ Knowledge of pa	renting and child development	☐ Adoption competent mental health assistance services for parents and children			
☑ Concrete support	in times of need	☐ Case management services for adoptive parents and children			
Nurturing and att	achment				

Objectives

Objective 3.1 Partner with five faith communities to develop and implement strategies and programs that provide organized support to adoptive families in Hillsborough County by 2015.

Objective:

Objective 3.1 Develop county-level strategies to engage at least five faith communities in Hillsborough County to help support adoptive families

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Identify faith communities who are current champions of the cause of post-adoption support	Faith Communities identified by 30 Oct 2010	Sylvia Thomas Center	CBC Licensing Agencies, Heart Gallery, Private Adoption Entities,	15 Jul 2010	30 Oct 2010

Objective 3.1 Develop county-level strategies to engage at least five faith communities in Hillsborough County to help support adoptive families

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Convene a Summit of faith communities who have demonstrated or are willing to begin a ministry of post adoption support for families. The purpose is to train them on the protective factors, needs of adoptive parents and children, issues related to the impact of trauma, and strategize ways they can impact their community with emphases on support groups, adoption competence training, parenting and child development, and adoptive family retreat and training opportunities.	Planning Committee Formed	Children's Board of Hillsborough County	Hillsborough Kids, Sylvia Thomas Center, Heart Gallery, Children's Board of Hillsborough County, Faith Based Initiative, OCOC, Licensing Agencies, Private Adoption professionals	1 July 2010	Annually mid October 2010-2014
Summit	The Summit plan and curriculum are completed and presented to the Faith Based Initiative Group	Sylvia Thomas Center	Hillsborough Kids, Heart Gallery, Children's Board of Hillsborough County, Faith Based Initiative, OCOC, Licensing Agencies, Private Adoption professionals	October 2010	Annually mid January 2011-2015

Objective 3.1 Develop county-level strategies to engage at least five faith communities in Hillsborough County to help support adoptive families

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Summit	The Summit is convened	Children's Board of Hillsborough County	Hillsborough Kids, Sylvia Thomas Center, Heart Gallery, Children's Board of Hillsborough County, Faith Based Initiative, OCOC, Licensing Agencies, Private Adoption professionals	March 2011	Annually mid March 2011-2015

VI. MONITORING AND EVALUATION

Plans for monitoring progress and for determining the results of the efforts to support adoptive families.

VI.A. MONITORING PLAN IMPLEMENTATION

Partners, who are tasked with implementation efforts, complete their sections of the monitoring report template (attachment 2) and discuss their progress with the entire planning team on a quarterly basis (or on some predetermined regular schedule). These conversations will serve to guide decisions about process implementation and performance. The information could then be rolled up into the monitoring reports to be submitted to the Executive Office of the Governor.

VI. B ANNUAL PROGRESS REPORTING

At regularly scheduled intervals, the team members talk through the outline for the annual progress report. The benefits of sharing this information on a regularly scheduled basis include having the annual report compiled throughout the year and also inform, guide and give cause for truly informed decision-making about continued and future direction and results.

See Attachment 3 for the timeframe for this reporting.

VII. <u>BARRIERS</u>

A barrier in providing comprehensive post adoption support is the lack of adequate tracking regarding disruptions and dissolutions. Although the number of dissolutions was provided, as was the stated cause, more detailed information is needed to understand the issues surrounding a failed adoption. Our plan addresses this somewhat in that we will design and implement a survey to be distributed to families receiving a Maintenance Adoption Subsidy every year. However, surveys are only effective as they are returned. Requiring the courts to submit data when an adoption is dissolved would garner the information needed.

VIII. <u>RECOMMENDATIONS</u>

The committee's recommendation to be considered by the legislature is to require the courts to submit pertinent data for analysis by the DCF Program Office.

Circuit 13 Acronym Key	
Administrative Service Organization	ASO
Adoption Application Review Committee	AARC
Another Planned Permanent Living Arrangement	APPLA
Case Management Organizations	CMO
Child Abuse Death Review	CADR
Children First Response Team	CRT
Children's Board of Hillsborough County	СВНС
Children's Legal Services	CLS
Community Based Care	CBC
Community Health Assessment Resource Tool Set	CHARTS
Department of Children and Families	DCF
Dependency Court Improvement Committee	DCIC
Domestic Violence Fatality Review	DVFR
Drug Abuse Comprehensive Coordinating Office	DACCO
Earned Income Tax Credit	EITC
Fetal Infant Mortality Review	FIMR
Florida Safe Families Network	FSFN
Guardian ad Litem	GAL
Heart Gallery of Tampa Bay	HG of Tampa Bay
Hillsborough County Sheriff's Office Child	
Protective Investigations Division	HCSO-CPID
Independent Living Services	ILS
Keeping Kids Safe Partnership	KKSP
Model Approach to Partnership and Parenting	MAPP
Office of the Attorney General	OAG
One Church, One Child	OCOC
Parents as Partners	PAP
Post Traumatic Stress Disorder	PTSD
Prevent Child Abuse	PCA
Reactive Attachment Disorder	RAD
Road to Independence	RTI
St. Petersburg College	SPC
Sylvia Thomas Center	STC
Targeted Case Management	TCM
Termination of Parental Rights	TPR
Wendy's Wonderful Kids	WWK

Attachments

Attachment 1A	Primary Prevention Programs
Attachment 1B	Secondary Prevention Programs
Attachment 1C	Adoption Promotion Programs
Attachment 1D	Adoption Support Programs
Attachment 2	Monitoring Report Template
Attachment 3	Reporting and Planning Deadlines from July 2010 - June 2015
Attachment 4	Circuit 13 Committee Membership, Plan for the Prevention of Abuse, Abandonment and Neglect of Children
Attachment 5	Circuit 13 Committee Membership, Plan for the Promotion of Adoption and Plan for the Support of Adoptive Families

Catalogue of Programs and Services

- Attachment A Primary Prevention Programs
- Attachment B Secondary Prevention Programs
- Attachment C Adoption Promotion Programs
- Attachment D Adoption Support Programs

Attachment	1A - Hillsborough Co	ounty: Prin	nary Prevention Pr	ograms		
Program Name	Audience	Frequency	Number of Target Audience Served Annually	Impact	Cost Effectiveness	Funding Source
2-1-1 Tampa Bay	Both Parents, relative care givers, pregnant women, high school children, professionals	daily calls taken/regular training courses held	100,000	Annually we take about 100,000 calls- our services are available to anyone in Hillsborough County- and our numbers are inclusive of the Target Audience listed	unknown	Children's Board, United Way, VOCA
Baby Bungalow	Both parents, relative care givers, pregnant women	weekly	2475	Teaching child development and newborn care to 2475 parents	Unknown	Children's Board Private donations
Baby Bungalow and the abcProgram Breakaway Family Learning	Both Parents, pregnant women, children 0-5	weekly Daily for the duration of treatment aprox. 6-9	1800 unduplicated persons We serve aprox. 70	2000 adults have participated in our developmental playgroups or Newborn Care classes for pregnant women.	Unknown	1. Children's Board of Hillsborough County 2. State of Florida Department of Health via Healthy Start Coalition 3. Private donations
Program	pregnant women, children 0-5	months.	children and 125 mother.	We worked with 70 children age 0 - 5.	unknown	Hillsborugh County BOCC
Center for Autism and Related Disabilities at The University of South Florida (CARD-USF)	Families, educators, therapists from all disciplines who care for, or work with, populations that may include individuals with autism spectrum disorders	As needed, per request	926 people attended 79 CARD trainings in Hillsborough County from July 2008 to June 2009.	Caveat: prevention of maltreatment is not the primary mission of CARD-USF. CARD-USF provides training on many topics that are of interest to families and professionals caring for persons with autism and related disabilities. In particular, we provide information about positive behavior support, a technique that looks at ways to prevent problem behaviors from occurring, and which may, in turn, reduce reactive & potentially abusive responses from those around the individual with an autism spectrum disorder.	Unknown	Florida Department of Education
Child & Family Safety @ Crisis Center of Tampa Bay	Both Parents, Relative Care Givers, elementary school children, professionals	Weekly	600	Provided educational materials to 200 + schoold district faculty. Educated 200+ faculty Information provided to over 600 families. Case management and ongoing support services to over 100 families.	unknown	VOCA Childrens Board of HC
Child Abuse Council's Family Resource Corner web-site	Both Parents, Relative Care Givers, pregnant women, children 0-5, elementary school children, middle school children, highschool children, professionals	anytime-this is a web-site available to anyone with access to a computer with internet service.	Our Family Resource Corner web-site had 2,215,000 hits in 2008.	See above	Unknown	None at this time- in kind
Children Services	elementary school children, middle school children, high school children	24 hours a day.	1200-1500 annually	The program speaks on this topic daily in groups with the children we serve.	unsure	State and county

Attachment 1A - Hillsborough County: Primary Prevention Programs Number of Target **Audience Served Program Name** Audience Frequency Cost Effectiveness **Funding Source Impact** Some curriculum is once. Sulphur springs Lunch and Learn for Community GED students Education is twice Childrens Board of **Sulphur Springs** Both parents monthly. 98% inidcated increased knowledge. N/A Hillsborough County Both parents, relative care 1.100 teens and adolescents received handouts and were Crisis Center of givers, elementary school involved in educational activities that demonstrate healthy Tampa Bay children, middle school relationship behavoirs. 1,100 adults recieved handouts and Community children, high school participated in educational activities that demonstrate how to Children's Board of Education children, professionals Weekly 2200 improve communication and personal relationships. unknown Hillsborough County Both Parents, Relative Care Givers, pregnant women, 2X monthly children 0-5, elementary GED students school children, middle - 8-10 weeks school children, highschool for Girls 189 - GED and 80 Girls CBHC - GED Rays Baseball children, professionals Foundation - Girls Circles Devereux Kids Circles Circles Meets estblished CB targets **Devereux Kids** Community regularly meet targets for satisfaction in increase in Education knowledge, attitude and positive behaviors. Both parents, professionals as requested CBHC, private donations Middle and high school weekly - 10 weekly gender specific esteem building support groups for Rays Baseball Foundation **Devereux Kids** 46 (started in Spring, weeks 2009) project to serve 80 Community Grants. Girls Circles children adolescent girls. N/A **Devereux Kids** Youth Weekly for Leadership Leadership Council Development,

quarterly for

other youth

Weekly

15 council 50 other youth

10,000 plus

Sulphur Springs

(new program)

Diocese of St.

Environment

Programs

Petersburg Safe

High school children

Both parents, relative care

elementary school children,

middle schoolchildren, high

school children, professionals

givers, children 0-5,

from abuse

10,000 plus who have unsupervised access to children or

vulnerable adults have attended 3-hour training sessons and

provided with program information pertaining (folders and

pamphlets) to keeping children and vulnerable adults safe

Hard to project but purpose is to increase skills of youth and

N/A

Assuming that we save at least 1 lawsuit a year, we estimate our cost savings at \$50,000 (cost of a nuisance lawsuit). Intangible savings include the confidence of parents and families that their children and vulnerable adults have caring adults to watch for signs of abuse, watch for adults and vouth of

emit predatory behavior,

and to report it to law

Florida Department of

Children and Families

enforcement or the

Rays Baseball Foundation

The program is funded by

the Catholic Diocese of St.

Petersburg

engage in communty services and positive activities.

Attachment 1A - Hillsborough County: Primary Prevention Programs

			Number of Target			
Program Name	Audience	Frequency	Audience Served	Impact	Cost Effectiveness	Funding Source
Early Childhood				-		
Council of				Resource Fair with 200 participants Training for over 600		Children's Board of
Hillsborough	Both parents, children 0-5,	All of the		parents and providers Information and Referral for 500		Hillsborough County Private
County, Inc.	professionals	above	Thousands	parents	Unknown	funding local grants
Family						
Outreach &	Both parents, children 0-5,					
Support	elementary school children	weekly	532	case mgmt/counseling services to 439 households	unknown	CBHC, United Way
Family	Both parents, relative care					
Outreach &	givers, pregnant women,	Weekly,				
Support	children 0-5, elementary	Daily and		Community outreach local Events attend, schools, churches		Children's Board/ Catholic
Program	school children	Monthly	50 or more	and Community Affairs and invitational request.	Not sure	Charities
		We offer				
		various				
	Data data	programs				
	Both parents, relative care givers, pregnant women,	with various schedules -				
	children 0-5, elementary	most are				
Family Support	school children, middle	weekly but		We have provided hundreds of families with child		
& Resource	school children, high school	we have some		development programs/classes, in which facilitators model		Children's Board of
Center	children, professionals	montly.	18000	positive behavior for parents.	unknown	Hillsborough County
Center	children, professionals	montry.	10000	positive behavior for parents.	unknown	Childrens Board of
	Both parents, relative care					Hillsborough County and
	givers, children 0-5,					Medicaid TCM At-Risk
FASST	elementary school children					Dollars
FRANC						
Nurturing						
Parents						
Program	Fathers, both parents, relative					
FRANC	care givers, pregnant women,					
Nurturing Dads	children 0-5, elementary		NPP 45 families NDP	Approximately 250 families in Hillsborough County served		Federal State Children's
Program	school children	weekly	200 Fathers	with educational courses from 13 to 15 weeks long.	Unknown	Board
Hillsborough						
County Head	Both parents, relative care	Daily				
Start/Early	givers, pregnant women,	intervention		All families received literature on the prevention of child		
Head Start	children 0-5	for children	3750	abuse and neglect	Program reduced	Federal, State, and Local
Hillsborough				3,000 developmental screenings, 191 mental health		Federal grants, Hillsborough
County Head	Mothers, Fathers, both			screenings and psychological assessments, 3,000 children	all services are free, but	County BOCC, Child Care
Start/Early	parents, relative care givers,	1 '1	2071	receive nutritious breakfasts, lunches and smancks each	valued at over \$7,000	Food Program, VPK, School
Head Start	pregnant women, children 0-5	daily	3071	school day	per child	Readiness
	Both Parents, Relative Care					
	Givers, pregnant women, children 0-5, elementary					
Hillsborough	school children, middle					
Kids Diversion	school children, highschool					
Unit	children	daily	2482			Title IV E
Cint	Cinicion	Guiry	2702			CBAECommunity Based
						Abstinence Education grant
IMPACT's	Both parents, relative care			1500 brochures handed out at health and community		(Federal grant through
Parent Power	givers	Annually		resource fairs	Unknown	HHS)
	Both parents, relative care	April Child			2-11110	Children's Board of
Keeping Kids Safe Partnership	* '	April Child Abuse	3000 (?)	3000 (?)	N/A	
saie rartnersnip	givers, pregnant women,	Aduse	3000 (?)	3000 (:)	IN/A	Hillsborough County

Attachment	1A - Hillsborough Co	ounty: Prin		ograms		
Program Name	Audience	Frequency	Number of Target Audience Served	Impact	Cost Effectiveness	Funding Source
g	professionals	Prevention Campaign				Hillsborough Kids Inc.
Kids on the Block Program of the Child Abuse Council	elementary school children	daily	14000	240 child abuse prevention shows 2008-2009 school year	unknown	United Way, Conn Memorial Foundation
Kids on the Block, inservices for staff on child	,	daily	7.000			National Tollings
abuse prevention	Elementary school children, professionals	quarterly	400	3rd-4th graders see programs, teachers and staff given resources	unknown	Child Abuse Council
Kinship Care- Catholic	Relative care givers, children 0-5, elementary school children, middle schoolchildren, high school					
Charities	children	weekly	278	case mgmt & support groups to 80 households Resource information has been distributed to new and	unknown	НКІ, СВНС
Motherhood Mentoring Initiative	Pregnant women, high school children, professionals	Through a 1- hour telephone dialogue/wee k with a compatible and pre- screened Mentor	Under 20 currently, though this figure will dramatically increase as logistical obstacles (especially funding) are overcome	expectant mothers attending health fairs, Central Hillsborough Healthy Start Community Council, MomCare events, and other venues during the past year. In addition, referral materials were distributed to school mental health professionals at a Wharton High School in-service as well as to Mentor workshop attendees at local churches. This effort will expand to include events involving the Tampa Housing Authority, Hillsborough Co. Health Department, and other community organizations (especially as adequate resources become available)	While the cost- effectiveness is substantial given our serious lack of resources, it cannot be precisely quantified	Private donations, though grant applications are currently being considered by Hillsborough County and other sources
Parents as Partners- Catholic Charities	Both parents, relative care givers, children 0-5, elementary school children, middle schoolchildren, high school children	weekly	250	case management services to 57 families with children at risk	unknown	СВНС, НКІ
Parents as Teachers	Both parents, relative care givers, pregnant women, children 0-5 Both parents, relative care givers, children 0-5,	Can be offered weekly, bi- weekly or monthly	From July 1 2008 to June 30 2009 Parents as Teachers served 348 families through homevisits.	I know that Parents as Teachers meets the outcome requirements set forth by our funders and that families are very happy with our services.	unknown	United Way of Tampa Bay, Children's Board of Hillsborough County and private donations
REACH	elementary school children, middle schoolchildren	weekly	1339	counseling services, life skills groups, case mgmt to 1137 households	unknown	CBHC, CDBG, United Wa

Both parents, pregnant

women

Daily

Residential

Services,

DACCO

Families are reunited, parents come back to their families clean and sober, parents receive Parenting classes, children receive developmental childcare services.

Residential treatment is incredibly cost effective as many of these clients would be in jail rather than receiving services

and would be costing tax payers money and not receiving help to be

Department of Corrections

Families County City

United Way

Department of Children and

Attachment	1A - Hillsborough C	ounty: Prin	nary Prevention Pr	rograms		
Program Name	Audience	Frequency	Number of Target Audience Served	Impact	Cost Effectiveness	Funding Source
					better parents.	
		Daily				
		education on Shaken Baby				
		Syndrome,				
		SIDS and				
		caregiver				
		safety will be				
		delivered to				Florida Department of
		parents in				Health Healthy Start
		hospitals in		TBD, but 25,000 brochures will be distributed in 2010 and		Coalition of Hillsborough
		Hillsborough		direct education will be with every mother giving birth in 4		County Children's Board of
Safe Baby	Both parents, professionals	County.		major hospitals in Hillsborough County.	unknown at this point	Hillsborough County

Attachment 1A - Hillsborough County: Primary Prevention Programs Protective Factors **Universal Prevention Strategy** Knwldge of Concrete Comm. Public Parental Nurture Social Parenting & Sup. Time & Comm. Support for Fam. Supp Info & Ref Emotional Awareness **Program Name** Reslnce Child Dev. of Need Attchmnt Fam. Progs/Serv & Helpline & Ed. Workforce Connect. 2-1-1 Tampa Bay **Baby Bungalow** Baby Bungalow and the abcProgram **Breakaway Family Learning** Program Center for Autism and Related Disabilities at The University of South Florida (CARD-USF) Child & Family Safety @ Crisis Center of Tampa Bay **Child Abuse Council's Family** Resource Corner web-site **Children Services Community Education Sulphur** Springs Crisis Center of Tampa Bay **Community Education Devereux Kids Devereux Kids Community** Education

Devereux Kids Girls Circles

Attachment 1A - Hillsborough County: Primary Prevention Programs Protective Factors **Universal Prevention Strategy** Public Knwldge of Concrete Nurture Comm. Parental Social Parenting & Fam. Supp Info & Ref Emotional Sup. Time & Comm. Support for Awareness **Program Name** Reslnce Child Dev. of Need Attchmnt Progs/Serv & Helpline Workforce Connect. Dev. Fam. & Ed. **Devereux Kids Youth Leadership Development, Sulphur Springs (new** program) Diocese of St. Petersburg Safe **Environment Programs** Early Childhood Council of Hillsborough County, Inc. Family Outreach & Support Family Outreach & Support Program Family Support & Resource Center **FASST** FRANC Nurturing Parents Program FRANC Nurturing Dads Program Hillsborough County Head Start/Early Head Start Hillsborough County Head **Start/Early Head Start** Hillsborough Kids Diversion Unit **IMPACT's Parent Power Keeping Kids Safe Partnership** Kids on the Block Program of the Child Abuse Council Kids on the Block, inservices for staff on child abuse prevention

Kinship Care-Catholic Charities

Attachment 1A - Hillsborough County: Primary Prevention Programs											
			Protective Factor	's			1	Universal Pre	vention Strateg	;y	
Program Name	Parental Emotional Reslnce	Social Connect.	Knwldge of Parenting & Child Dev.	Concrete Sup. Time of Need	Nurture & Attchmnt	Comm. Dev.	Comm. Support for Fam.	Fam. Supp Progs/Serv	Info & Ref & Helpline	Public Awareness & Ed.	Workforce
Motherhood Mentoring Initiative	1	1	1			1		1		1	
Parents as Partners-Catholic Charities	1	1	1	1	1			1	1		
Parents as Teachers		1	1		1			1			
REACH	1	1	1		1			1			
Residential Services, DACCO	1	1	1	1	1				1	1	
Safe Baby			1					1	1	1	
		T		T		T		Ī		T	
35 total Primary Programs	23	30	30	13	22	12	14	24	18	22	5

Attachment 1B - H	illsborough County	: Secondary Pre	evention Progr	ams		
Program Name	Audience	Frequency	Number of Target Audience Served Annually	Impact	Cost Effectiveness	Funding Source
		•	•	500 Protecting my Body books are		
				provided to caregivers. 200 books are		
				provided to Victim's Assistance for Children preparing to testify in		
				Court. 500 brochures are provided to		
				parents on how to talk to children		
124 67 4	Both Parents, relative care			about abuse investigative processes.		All it is a common of the comm
13th Circuit, Administrative Office of	givers, children 0-5, elementary school			Provide training to child abuse investigators and law enforcement		Administrative Office of the Courts, Hillsborough County BOCC, Children's
the Courts -Children's	children, middle school			first responders on how to talk to		Board, National Children's Alliance,
Advocacy Center at Mary	children, high school	daily - excluding		children at the on-site of an		Florida Network of Children's Advocacy
Lee's House	children, professionals	Saturday and Sunday	1000	investigation.	unknown	Centers.
				Over 200 adolescent clients between the ages of 12 and 18 are screened		
				for substance abuse treatment		
				services. Many of these clients are		
				involved in child welfare services		
				and/or the juvenile justice system. Parents/guardians are required to		
				participate in a six session		
				educational series with their		
		Twice weekly group		adolescent to identify a holistic		
Adolescent Outpatient		counseling and twice weekly individual		approach to improving communication with teens and	This is a secondary	DCF, Hillsborough County, Medicaid, and
Treatment	high school children	counseling	200	parents.	prevention program.	Client Fees
	Ü	Twice weekly group			1 0	
	D.d	counseling and twice	2400	Over 200 people are screened	mi i i	DCF, City of Tampa, Hillsborough
Adult Outpatient Treatment	Both parents, relative care givers	monthly individual counseling	2400 people are screened annually.	monthly for substance abuse treatment services in this program.	This is a secondary prevention program.	County, Medicaid, Hillsborough County Courts, Client Fees
Treatment	giveis	counsening	screened annually.	treatment services in this program.	2008 32/35 babies born	Courts, Cheft I ces
					healthy -saved the	
					community approximately	H. A. I.W. Hills I.G. A. BOCC
					\$2.8 million dollars 77/87 families left homelessness	United Way, Hillsborough County BOCC, City of Tampa, Children's Board of
				Over 10,000 bed days were provided	for community housing	Hillsborough County, Florida Department
	pregnant women, children		122 women and	to homeless pregnant and parenting	saved the comunity	of Children and Families, US Department
Alpha Village	0-5	Daily	90 children	women and their children	approximately \$120,000	of Housing and Human Development
				125 families educted on bonding / attachment/ safety for children. No		
	Both parents, relative care	Weekley, for 6		reports to the child abuse hot line on		
Bright Beginnings Teen	givers, pregnant women,	months Bi-weekly	125 families	any of the families served for the		
Prevention Program	children 0-5	Monthly	annually	year.	unknown	Children's Board of Hillsborough County
	Both Parents, relative care givers, pregnant women,					
	elementary school			500 Brochures given at resource fairs		
	children, middle school			to case managers in system of care.		
Camelot Outpatient	children, high school			Brochures sent to DJJ therapists for		
Program	children	daily	750	outpatient treatment.	unknown	Medicaid programs

Attachment 1B - H	illsborough County	: Secondary Pro	evention Progr	rams		
Program Name	Audience	Frequency	Number of	Impact	Cost Effectiveness	Funding Source
Care Options/ECC	Both Parents, children 0-5, professionals	usually weekly	200	Intervention services delivered at preschools to prevent expulsion and facilitate inclusion; resource & referral services provided to families on limited basis	unknown, although 97% successful with children's placement in inclusive setting	Children's Board of Hillsborough County Early Learning Coalition (AWI/OEL) fees paid for training
Center for Autism and Related Disabilities at The University of South Florida (CARD-USF)	Families, educators, therapists from all disciplines concerned with individual children who may be constituents of CARD-USF	As needed, per request	We keep data on the number of people we serve directly, but our numbers would not be relevant in terms of child maltreatment prevention.	Unknown. Caveat: prevention of maltreatment is not the primary mission of CARD-USF. CARD-USF provides consultation to families, and technical assistance in classrooms & other environments, designed to build family & professional capacity around the needs of an individual with an autism spectrum disorder.	Unknown	Florida Department of Education
Chamberlain and Adult Community School	Both parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high school children	Monthly for the Parenting Class(STEP) Daily for the Family Literacy Program for students in adult education classes	50 55 for the STEP class and 75-80 for the Family Literacy	Do not have impact data	NA	STEP class is tution based - Family Literacy is grant based
Child & Family Safety/ Crisis Center of Tampa Bay	Both Parents, relative care givers, middle school children	Daily	200	Individual mentoring sessions to 12 children, providing over 190 sessions. Ongoing support for 200 children and their families. 100+ workbooks for specific needs identified for students at risk, already a victim, or their family. Informational brochures in specific areas, such as bullying, recovering from victimization, etc 100.	Unknown	VOCA Childrens Board of Hillsborough County
Child Abuse Council Supervised Visitation Program	Mothers, Fathters, Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high school children, professionals	Daily	It vary depending on different sites.	Our program provided court order supervise visitation to families in the dependency court system.	The services is free to families within the Dept. of Children and Families and Hillsborough Kids Inc.	Hillsborough Kinds Inc.
Child and Family Counseling Program Short Term Residential	Both Parents, elementary school children, middle school children, high school children	Daily up to 21 Days	550	1,500 School children recieve Safe Place information which serves as an escape valve for distressed children Provide Lead Poisoning & Healthy	Unknown	Combination Hillsborough County and Fl. Dept. of Juvenile Justice
Childhood Lead Poisoning Prevention & Healthy	Both parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high school children,			Homes Safety Awareness training to children and deputized public School children to be Lead and Home Detectives (Train -the-Trainers) Provided Healthy Homes Assessment Tool & Healthy Home Booklets to		
Homes Programs	professionals	Monthly	100%	200 parents	Unknown	CDC Funding and Fl Legislative Funding

Both Parents, relative care givers, pregnant women, children 0-5; elementary school children, middle school children middle school children of the meanty school children of the meanty school children middle school children of the meanty school	Program Name	Audience	Frequency	Number of	Impact	Cost Effectiveness	Funding Source
Both Parents, relative care gives, gregand women, children 15-5, elementary school children, middle school children and parents. Felative care givers, gregand women, elementary school children, high school children with the parents of the parents, relative care givers, pregnant women, elementary school children, high school children, high school children, high school children with the parents of the parents, relative care givers, pregnant women, elementary school children, high school children, high school children, high school children with the parents relative care givers, pregnant women, elementary school children, high school children with the parents, relative care givers, pregnant women, elementary school children, middle school children, high school children, middle school children, high school child	g		1				
givers, pregnant women, children OS, elementary school children, middle school children, middle school children middle school children, middle school		Both Parents relative care					
children 153, elementary school children middle school children high sch		I **			Our program serves all of	C	
School children, middle School children, middle School children School child				for the OO fiscal			
Children First Response School children, high Stamp St							
Team shool children S. James week 1139 children abuse/neglect. involved. HKI(Hilbsbrough Kids Incorg Provided 500 brokures at community child abuse prevention awareness events. Provided 500 trokures at community child abuse prevention awareness events. Provided 500 community community community should be difficult to give an exact a more because each autopass situation and family that is included in benfring from the family children, middle school children, middle school children, middle school children, fight school children, middle school children, middle school children, pidis school children, middle school chil		· · · · · · · · · · · · · · · · · · ·			,		
Both Parents, relative care givers, children 0-5, clementary school children, middle school children	_						
gives, children 0.5 elementary school children in justice Center children's Justice children of School children, middle chool children, middle school children's Justice children's	Team		3 times a week	1139 children	abuse/neglect.	involved.	HKI(Hillsborough Kids Incorporated)
Children's Justice Center Children, high school children, high		Both Parents, relative care					
Children's Justice Center- Supervised Visitation Program Children's Justice Contered Program Children's Ferrices Child and Family Counseling Program Shool children, might shool Court Patient Counseling Program I would be difficult to give an exact amount because each client has their own unique situation and family that is included in benfitting from the program. This depends on their willingness to learn grivers, clementary school children, middle school c		givers, children 0-5,			Provided 500 brochures at		
Children's Justice Center Supervised Visitation Program Children's Justice Center Program Children's professionals Children's Services Child and Family Counseling Program Children's Service Shild And Family Counseling Program Children's Shool children, high shool children in Hillshorough County Share Shool children's high shool children's Shool ch		elementary school			community child abuse prevention		
Supervised Visitation	Children's Justice Center -				awareness events. Provided 300		Administrative Office of the Courts,
Columbus residential Both Parents, relative care givers, penemary school children, high school children with their children clienter speece calculated or recorded. Both parents, relative care givers, personant women, clementary school children high school children with their children clienter speece calculated or recorded. Both parents, relative care givers, personant women, clementary school children high school children with their children clienter speece calculated or recorded. Both parents, relative care givers, personant women, clementary school children, high school children, high school children with their children women clementary school children, high school children, bigh school children, bigh school children with their children women, clementary school children with their children women clementary school children with their children women, clementary school children with their children women, clementary school children, bigh school children, bigh school children, bigh school children women, clementary school children women, clementary school children, bigh school children women, clementary			daily - except				1
Both Parents, relative care givers, clementary school children, middle school children middle school children, middle school children with school children with school children with school c				900		Unknown	
mat Family Counseling chool children, middle of Out Patient Counseling program The word be difficult to give an exact amount because each client has their own unique situation and family that is included in benfiting from the program. This depends on their with their children, middle school children, high school children where provided outpatient counseling to avoid maltreatment children. Both parents, relative care givers, penantar women, elementary school children, high school children, middle school children, high school children, middle school chi			Saturday	300	rannies using services.	Chritown	Board, Illisoorougii Kius ilic.
Out Patient Counseling program School children, high school children wild be difficult to give an exact amount because each client has their own unique situation and family that is included in benfitting from the program. Both Parents, relative care givers, elementary school children, high school children, high school children, high school children between the fidtern weekly. Deaf Service Bureau Both parents, relative care givers, pregnant women, elementary school children, high school children, h					Extensive network -f		Combination of Hill-1
School children Weekly for 10 weeks 1000 round. Unknown Department of Juvenile Justice Department of Juvenile Justice Unknown Department of Juvenile Justice Unknown Department of Juvenile Justice Department of Juvenile Justice Department of Juvenile Justice Department of Juvenile Justice Departm	•	· · · · · · · · · · · · · · · · · · ·			1		
It would be difficult to give an exact amount because each client has their own unique situation and family that is included in benfiting from the program.	0	, ,	W 11 C 10 :	4000	1 .	** 1	,
to give an exact amount because each client has their own unique situation and family that is included in benfitting from the program. This depends on their willingness to learn givers, elementary school children, middle school children, high school children (shidren o-S, elementary school children) counseling provided weekly. Deaf Service Bureau Both parents, relative care givers, children o-S, elementary school children (shidren o-S, elementary school children) children o-S, elementary school children (shidren o-S, elementary school children) children o-S, elementary school children, high school children o-S, elementary school children o-S, elementary school children o-S, elementary school children, middle school children, high school children o-S, elementary school children o-S, elementary school children o-S, elementary school children o-S, elementary school children, high school children o-S, elementary school children, high school child	program	school children		1000	round.	Unknown	Department of Juvenile Justice.
Columbus residential Both Parents, relative care givers, elementary school children, middle school scho			It would be difficult				
Columbus residential Both Parents, relative care givers, elementary school children, middle school ch			to give an exact				
Both Parents, relative care givers, elementary school children, middle school children school children middle school children scho			amount because each				
Both Parents, relative care givers, elementary school children, middle school children oS, elementary school children, middle school children, middle school children, middle school children, middle school children oS, elementary school children, middle school children			client has their own				
Both Parents, relative care givers, elementary school children, middle school children mi							
Both Parents, relative care givers, elementary school children, middle school children, middle school children mid							
Both Parents, relative care givers, elementary school children, middle school children, high school children middle school children high school children consumer and the consumer and the children high school chi							
Both Parents, relative care givers, elementary school children, middle school children separate weekly. Deaf Service Bureau Empowering Victims of Abuse (EVA) This information has not been willingness to learn willingham willingness to learn willings to willin			<u> </u>				
Both Parents, relative care givers, elementary school children, middle school children high s							
Columbus residential Columbus residential Facility Both parents, relative care givers, pregnant women, elementary school children, middle school children, high school children obtained by the consumer and the consumer and the children obtained by school			1				
Columbus residential children, middle school children high school children herapist. Both parents, relative care givers, pregnant women, children, middle school children of thildren high school children high school chi							
Columbus residential Facility children, high school children Both parents, relative care givers, pregnant women, elementary school children middle school children consumer and the clinician school school children consumer and the clinician school children middle school children children consumer and the clinician school children high school child		givers, elementary school	from the family				
Both parents, relative care givers, pregnant women, elementary school children, middle school children, high school children weekly. Both parents, relative care givers, children (children, high school children, high school children, middle school children, middle school children, middle school children, middle school children (children) Sobre parents, relative care givers, children (children) Children (chil		children, middle school	sessions and contact				State, local charity groups, churches,
Both parents, relative care givers, pregnant women, elementary school children, middle school children, middle school children matery school children, middle school children, middle school children metary school children middle school children, middle school children, high	Columbus residential	children, high school	with their childs	Difficult to	This information has not been		volunteer's offering their personal time,
Both parents, relative care givers, pregnant women, elementary school children, middle school children, middle school children matery school children, middle school children, middle school children metary school children middle school children, middle school children, high	Facility	_	therapist.	measure.	calculated or recorded.	unknown	gift's, sporting event ticket's, ect.
givers, pregnant women, elementary school children, middle school children, high school children, high school children weekly. Deaf Service Bureau Both parents, relative care givers, children 0-5, elementary school children, high school children, high school children, middle school children weekly. Empowering Victims of Abuse (EVA) Both Parents, relative care givers, pregnant women, children 0-5, elementary school hildren, middle school children, high school children, high school children, middle school children, high school children, middle school children, high sc			1				8,
elementary school children, middle school children, high school children weekly. Deaf Service Bureau Both parents, relative care givers, children, high school children, high school children, middle school children weekly. Empowering Victims of Abuse (EVA) Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, middle school children, middle school children, middle school children, high school children, middle school children, high school children, middle school children, middle school children, middle school children, high school consumer and the counseling to avoid maltreatment to avoid maltreatment to avoid maltreatment to avoid maltreatment to unshow the feet of savety avoid maltre							
children, middle school children, high school children, high school children high school chil			Outpatient individual				
children, high school children weekly. Deaf Service Bureau children, high school children weekly. Both parents, relative care givers, children 0-5, elementary school children, middle school Abuse (EVA) Children, high school children, middle					C f		
Deaf Service Bureau Children Weekly. 10 issues this year. Unknown insurance.			2				T 6
Both parents, relative care givers, children 0-5, elementary school children, middle school children, high school children (Clinician) Empowering Victims of Abuse (EVA) Both parents, relative care givers, children 0-5, elementary school children clinician Both parents, relative care givers, children clinician Both Parents, relative care don't track recidivism. Both Parents, relative care don't track recidivism. Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high							
givers, children 0-5, elementary school children, middle school children, high school children between this is difficult to measure as we children 0-5, elementary school children clinician 80-100 this is difficult to measure as we don't track recidivism. Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, middle school children, high	Deaf Service Bureau		weekly.	10	issues this year.	Unknown	insurance.
elementary school children, middle school children, high school children (clinician) Empowering Victims of Abuse (EVA) Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, middle school children, middle school children, middle school children, high		Both parents, relative care					
children, middle school children, high school children this is difficult to measure as we children this is difficult to measure as we don't track recidivism. Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high Both Parents, relative care givers, pregnant women, children 0-6, elementary school children, middle school children, high		givers, children 0-5,					
Empowering Victims of Abuse (EVA) Children, high school clinician Consumer and the clinician So-100 Enthusis difficult to measure as we don't track recidivism. Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high Consumer and the clinician So-100 Enthusis difficult to measure as we don't track recidivism. Medicaid Medicaid Medicaid		elementary school	Whatever is deemed				
Empowering Victims of Abuse (EVA) Children, high school clinician Consumer and the clinician So-100 Enthusis difficult to measure as we don't track recidivism. Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high Consumer and the clinician So-100 Enthusis difficult to measure as we don't track recidivism. Medicaid Medicaid Medicaid		,	necessary by the				
Abuse (EVA) children clinician 80-100 don't track recidivism. unable to answer Medicaid Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high	Empowering Victims of				this is difficult to measure as we		
Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high	. 8			80-100		unable to answer	Medicaid
givers, pregnant women, children 0-5, elementary school children, middle school children, high	ANUSC (E VA)		Cillician	00-100	don't track reciuryisili.	unable to answer	ivicuicalu
children 0-5, elementary school children, middle school children, high		I **					
school children, middle school children, high							
school children, high		, , ,					
		school children, middle					
		school children, high					
	Family Assessment				Families were informed of resources		
Support Program (FASP) professionals weekly about 300 in the community. N/A DCF		· ·	weekly	about 300		N/A	DCF

Attachment 1B - H	illsborough County	: Secondary Pro	evention Progr	ams		
Program Name	Audience	Frequency	Number of	Impact	Cost Effectiveness	Funding Source
Family Enrichment Support Services	Both parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high school children	Weekly	30 to forty Families	Prevent Children from being removed from the home. Improve family's access to community resources	uknown	Childrens Board & Medicaid At Risk Targeted Casemanagement funds
Family Involvement Connections	Mothers, Fathers, Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, professionals	Daily	2000	400+copied and marketed materials at Child abuse month, family fun day, week of the child, resource tables in childcare centers	unknown	Childrens Board of Hillsborough County
Family Justice Center	Both Parents, relative care givers, pregnant women	this is individualized	about 1,700	1,700 families seen for intake, linked with services to help them be safe.	unknown	Children's Board, BOCC, Victims of Crime Act, federal, earned income, donations
Family Justice Center of Hillsborough County	Both Parents, relative care givers, pregnant women, professionals	Daily	1600	Provided information and resources to at-risk families and also have a training academy that is available to professionals.	unknown	Government and local grants and private donations
Family Stabilization and Preservation Services Family Support &	relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high school children Any individual or family with a focus on birth to	daily Monday through	550	8 weeks of coping skills Lives changed: Volunteerism, Access to support, Improved skills, increased	unknown	HKI and Medicaid Local Children's Board, private funders,
Resource Centers FASST	age 8 Both Parents, relative care givers, pregnant women, children 0-5, elementary school children	Saturday	2000	knowledge.	Pending analysis unknown	volunteers CBHC and TCM At-Risk Medicaid dollars
Federation of Families for Children's Mental Health	Both Parents, relative care givers, pregnant women, children 0-5, elementary school children, middle school children, high school children, professionals	daily	approximately 125	Quarterly empowerment trainings; monthly support groups and community provider meetings participation by families in the community	data not directly available	Children's Board, other
FRANC Nurturing Dads Program (NDP) FRANC Nurturing Parents Program (NPP	Fathers, Both Parents, relative care givers, pregnant women, children 0-5, elementary school children	weekly	NDP 200 Fathers NPP 45 Families	Approximately 245 families in Hillsborough County receive educational programing for from 13 to 15 weeks.	Unknown	Federal State Children's Board
Head Start Early/Head Start	Both Parents, relative care givers, pregnant women, children 0-5	Weekly	1197	Regular trainings, community speakers, brochures	N/A	Government

Attachment 1B - H Program Name	Audience	Frequency	Number of	Impact	Cost Effectiveness	Funding Source
Frogram Name	Audience	Frequency	Tulliber of	100% of the families that	Cost Effectiveness	Funding Source
				successfully complete the program	National studies have	
		weekly visits for 1st		are free of any verified findings of	shown savings up to \$17	
		6 months then bi-		child abuse and neglect 12 to 24	for every \$1 invested in	
		weekly, monthly and		months after closure. For those	prevention and early	
		quarterly depending		families enrolled 6 months or longer,	Intervention programs,	Children's Board of Hillsborough
Healthy Families	Both parents, pregnant	on program progress		97% are free of any verified findings	like Healthy Families	County,the Ounce of Prevention Fund
Hillsborough	women, children 0-5	over 5 years	800	of abuse and neglect.	Florida.	through DCF, and Healthy Start Coalition
				Educated 11,500 mothers on		
				parenting, infant care, safe sleeping,		
				shaken baby syndrome, domestic		
				violence, etc. Provided counseling		
				for issues such as post partum		
Healthy Start Program				depression, attachment disorders, and		
(Success 4 Kids &	pregnant women, children	Every two weeks or		referred to appropriate agencies for		State through the Healthy Start Coalition
Families)	0-5	as needed.	Approx. 23,000	support (The Spring, DACCO, etc.)	Unknown	of Hillsborough County
			300 come into the			
	Both Parents, pregnant		program, however	We are in our client's homes every		
TT 1.1 Ct 1.70 T T 1.	women, children 0-5, high we CM about 150			day. We are a direct service program.		
Healthy Start Teen Unit	school children	Twice Monthly	of those	We give support and education.	unknown	Children's Board
		Infants that are				
		admitted to the Neonatal Intensive				
		Care Unit (NICU) for		1200 NICU families are provided		
		more than 36 hours		with specialized information		
		are screened and		regarding the care and interaction		
		linked to parent		with NICU infants. 100 infants are	early identification of	
		support programs for		screened at 2, 4, 8 & 12 months for	developmental delays will	
		developmental		developmental delays. 300 families	save taxpayers money	
		monitoring.		are linked to family support	when early intervention	
		Individual contacts		programs such as Healthy Start,	services are secured and	Healthy Start Coalition of Hillsborough
		may last up to 12		Healthy Families and Parents as	appropriate child	County 40% and the Children's Board of
Help U Grow	Both parents, children 0-5	months.	1200	Teachers.	development is acheived.	Hillsborough county 60%
	children 0-5, elementary					
	school children, middle					
	school children, high					
Hillsborough County	school children,	1		regular consultation with teachers,		1
Public Schools	professionals	at least daily	192000	adminstrators and agency staff	unknown	School District
*****	Both Parents, relative care	Daily for children in				
Hillsborough County,	givers, elementary school	residence,		D (1 (2 6131		
Department of Children's	children, middle school	accompanied by		Prevented penetration of children		
Services Family Treatment	children, high school	weekly family	25	served into the	unknown	HVI Hillshorough County Medicaids
Program	children elementary school	therapy Case Management	25	dependency/deliquency systems Program is three months old.	unknown	HKI, Hillsborough County, Medicaide
	children, middle school	and counseling one		Referrals from many different		
Home Based Solutions at	children, high school	hour one time per	Program is 3	sources such as DCF, CRT, schools		
MHC	children	week.	months old.	etc.	Unknown	Medicaid
11111	Cinidicii	WCCK.	monuis old.	cic.	Chritown	Triculculu

Attachment 1B - H	Attachment 1B - Hillsborough County: Secondary Prevention Programs						
Program Name	Audience	Frequency	Number of	Impact	Cost Effectiveness	Funding Source	
IMPACT WAIT Training (High School) Choosing the Best (Middle School) Teen IMPACT Clubs and Huddles (High School) JV IMPACT Clubs (Middle School)	middle school children, high school children Mothers, Fathers, Both	WAIT Training and Choosing the Best Daily for 5 days in public and private schools Teen IMPACT and JV IMPACTMonthly for 9 months	12,000 high school and middle school students	1,500 brochures given to families at resource fairs	Unknown	CBAECommunity Based Abstinence Education grant (Federal grant through HHS)	
Kid Connection	Parents, relative care givers, pregnant women, children 0-5, professionals	monthly or more	d/k	d/k	d/k	d/k	
Mendez Bullying Prevention Abuse/Neglect- taught by SRO Role of Guidance Counselor: Introduction	middle school children	Once a year	All	We reach all grade levels. Are lessons are based on awareness and reporting methods as well as the bystanders role.	?	zero cost we created lesson plans and some were borrowed from the web!	
Northside Mental Health Center Psychological Services	Both Parents, relative care givers, middle school children, high school children	weekly	200	Assessment and treatment services provided to clients	Unknown	Medicaid, state funding, TANF	
Partners of Hillsborough - Parents as Partners	Both Parents	Parents as Partners is a comprehensive case management program designed to assist families who are atrisk of having children removed due to alleged or actual child maltreatment. Services are provided based on the needs of the family.	Parents as Partners served 380 families during FY08-09.	A primary goal of Parents as Partners is to prevent the placement of children in the formal child welfare system due to child abuse and/or neglect. During FY08-09, less than 1% of the families served had children sheltered. In addition, the majority of families served met either some or all of the goals included on their Family Support Plan.	Unknown	Children's Board of Hillsborough County Hillsborough Kids, Inc. United Way of Tampa Bay	
Partners of Hillsborough Kinship Support Services	relative care givers	Kinship Support through the Partners of Hillsborough is a comprehensive case management program delivered to relative caregiver households as needed based on the intensity of their needs.	During FY08-09, Kinship Support served 177 families.	A primary goal of the program is to safely keep children out of the formal child welfare system. During FY08-09, less than 1% of families served had one or more children sheltered.	Unknown	Children's Board of Hillsborough County Hillsborough Kids, Inc. United Way of Tampa Bay	
Rafael E. Fuentes, MS, PA Counseling Services for Children and Adults	Both parents, children 0-5, elementary school children, middle school children, high school children	Weekly	20 clients/families	I do not have the specific amount, but information about abuse and domestic violence was given to the clients	Data not available	ASO	

Program Name	Audience Frequency		Number of	Impact	Cost Effectiveness	Funding Source		
		•		reporting allegations of abuse,		8		
				educating families on prevention,				
	Both parents, relative care			providing intervention to reduce				
	givers, pregnant women,			abuse, safety planning with families,				
	children 0-5, elementary			providing literature to all families				
	school children, middle			entering program, have a				
Specialized Treatment	school children, high			representative to the Sexual Abuse				
Services	school children	weekly	about 900	Intervention Network	unknown	Medicaid		
Services	Both Parents, relative care	weekly	about 900	intervention Network	ulikilowii	Wedicaid		
	*							
	givers, elementary school							
	children, middle school			0.500				
~	children, high school			85% of children are served in their				
Successful Kids	children	weekly	350	homes, schools and communities.	Unknown	DCF/SAMH		
Supported Housing	Both parents	Daily	130	Provide safe and sanitary housing.	unknown	HUD Housing and Urban Development		
					Savings is based on cost			
					of keeping child out of			
					foster care and out of			
					higher end Medicaid			
	Both parents, relative care				funded group homes and			
	givers, children 0-5,			49 Adoption Competent providers	residential treatment.			
	elementary school	Depending on service		have been trained and subsequently	Figures vary based on cost			
	children, middle school	type. Most services		provided in-home services to families	of out of home placement			
Sylvia Thomas Center	children, high school	are weekly or bi-	100+ participants	re: education and support that help to	\$300-\$5,000 per month			
Training Institute	children, professionals	weekly	and their families.	prevent placement disruption.	per child.	Children's Board of Hillsborough County		
Training Institute	emidren, professionars	weekiy	and their rannines.	35 case management families, 0	per cinia.	Children's Board of Thiisborough County		
				disrupted adoptions, 2 residential				
Sylvia Thomas Center,	Both parents, children 0-5,			placements that helped preserve the				
	elementary school		35-50 families for	adoption, in-home behavioral				
Adoption Support	,							
Connection, Post-Adoptive	children, middle school		case management	analysis in 20 homes, average of 10		THE CHAIL I BY A CHAIL I		
Support and Case	children, high school		and support	families in attendance of the monthly		The Children's Board of Hillsborough		
Management	children	daily	services	post-adoption support group	Not available at this time.	County, The United Way.		
	Mothers, Fathers,							
	pregnant women, children							
	0-5, elementary school							
	children, middle school							
The Spring of Tampa Bay,	children, high school							
Inc	children	Daily	1300	lives were saved	unknown	Federal, State, local, and private		
	Both Parents, relative care							
	givers, elementary school							
	children, middle school			Prevented 125 children from entering				
	children, high school			child welfare as the result of case				
THINKids	children	weekly	125	management activities.	Unknown	Children's Board, TCM Medicaid At-Risk		
		,		provided safety skills to youth; abuse		,		
	Both parents, relative care			prevention info. for parents and				
	givers, pregnant women,			professionals working with at-risk				
	children 0-5, elementary			populations; provided relapse				
	school children, middle			prevention to juveniles w/ sexual				
						DOLL CHILDDENIC DOADD, LINUTED		
	school children, high			behavior problems- no recitivism;		DOH, CHILDREN'S BOARD; UNITED		
	school children,	l		prevented revictimization of many		WAY; FCASV, VOCA, VICTIMS OF		
Trauma Therapy Services	professionals	daily	314	children	unknown	CRIME COMP; INSURANCE		

Attachment 1B - H										
Program Name	Audience	Audience Frequency Number of Impact Cost Effectiveness								
Zero Exposure Program,	Both parents, relative care									
Family Intervention	givers, pregnant women,			Over 800 families were contacted by						
Services - Healthy Start	children 0-5, school			our Family Intervention Services and		Childrens Board, CFBHN, DCF, and				
Coalition of Hillsborough	children,	Daily	1000	Zero Exposure	Unknown	DOC.				

Attachment 1B -	Hillsborough	County:	Secondary	Prevention	Programs
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	Protective Factors					Secondary Prevention Strategy					
Program Name	Parental Emotional Reslnce	Social Connect.	Knwldge of Parenting & Child Dev.	Concrete Sup. Time of Need	Nurture & Attchmnt	Adult Ed.	Comm. Develop.	Comm. Support for Families	Concrete Services	Fam. Supp. Progs & Services	Workforce
1 Ogamii Hume	resinee	Connect.	Sinia Bev.	311,000	ricommit	Lu.	Develop.	- uninco	501,1003	50111003	TO TRIOTEC
13th Circuit, Administrative Office of the Courts - Children's Advocacy Center at Mary Lee's House	1	1	1	1	1		1			1	
Adolescent Outpatient Treatment			1	1						1	
Adult Outpatient Treatment		1		1						1	
Alpha Village	1	1	1	1	1			1		1	
Reight Reginnings Teen Decreation Decrease	1	1	1	1	1		1	1	1	1	1
Bright Beginnings Teen Prevention Program	1	1	1	1	1		1	1	1	1	1
Camelot Outpatient Program	1	1	1	1	1		1				
Care Options/ECC	1	1	1		1	1	1				
Center for Autism and Related Disabilities at The University of South Florida (CARD-USF)	1	1	1				1				
Chamberlain and Adult Community School	1	1	1	1	1	1	1				
Child & Family Safety/ Crisis Center of Tampa Bay	1	1	1	1	1					1	
Child Abuse Council Supervised Visitation Program			1		1		1			1	
Child and Family Counseling Program Short Term Residential			1	1						1	
Childhood Lead Poisoning Prevention & Healthy Homes Programs	1	1					1	1	1	1	
Children First Response Team	1	1	1	1	1			1	1	1	

Attachment 1B -	Hillsborough	County:	Secondary	Prevention	Programs

			Protective Factor	rs		Secondary Prevention Strategy					
							_		_	Fam.	
	Parental		Knwldge of	Concrete	Nurture			Comm.		Supp.	
	Emotional	Social	Parenting &	Sup. Time	&	Adult	Comm.	Support for	Concrete	Progs &	
Program Name	Reslnce	Connect.	Child Dev.	of Need	Attchmnt	Ed.	Develop.	Families	Services	Services	Workforce
Children's Justice Center - Supervised Visitation											
Program			1		1					1	
110gruin			1		1						
Children's Services Child and Family Counseling Out Patient Counseling program			,		1						
ratient Counseing program			1		1					1	
Columbus residential Facility					1	1					
· · · · · · · · · · · · · · · · · · ·											
Deaf Service Bureau	1	1	1		1					1	
Empowering Victims of Abuse (EVA)	1		1		1					1	
Family Assessment Support Program (FASP)	1	1	1	1					1	1	
	1		4						1		
Family Enrichment Support Services	1	1	1	1			1	1	1	1	
							_				
Family Involvement Connections	1	1	1	1	1	1	1	1	1	1	
Family Justice Center	1	1		1				1	1	1	
Family Justice Center of Hillsborough County											
Family Stabilization and Preservation Services	1	1	1	1	1			1	1	1	
I mining Summination and I reservation Services	1	1	1	1	1			1	1	1	
Family Support & Resource Centers	1	1	1	1	1	1	1	1	1	1	1
ranny Support & Resource Centers	1	1	1	1	1	1	1	1	1	1	1
EACCT	1	1	1	1	1	1	1	1		1	
FASST	1	1	1	1	1	1	1	I		1	
Federation of Families for Children's Mental Health	1	1		1		1	1	1	1	1	
reactation of Paninies for Children's Mental Health	1	1		1		1	1	1	1	1	
EDANGN (D D AND EDANG											
FRANC Nurturing Dads Program (NDP) FRANC	1		1		1				1	1	
Nurturing Parents Program (NPP	1				1				1	1	

Attachment 1B ·	- Hillsborough	County:	Secondary	Prevention	Programs

			Protective Factor	's			Secondary Prevention Strategy					
								·		Fam.		
	Parental		Knwldge of	Concrete	Nurture			Comm.		Supp.		
	Emotional	Social	Parenting &	Sup. Time	&	Adult	Comm.	Support for	Concrete	Progs &		
Program Name	Reslnce	Connect.	Child Dev.	of Need	Attchmnt	Ed.	Develop.	Families	Services	Services	Workforce	
1 Togram Name	Resilice	Connect.	Ciliu Dev.	or recu	Attennint	Eu.	Develop.	1 allilles	Bervices	Services	WOIRIOICE	
							_					
Head Start Early/Head Start	1	1	1		1		1	1	1	1	1	
										_		
Healthy Families Hillsborough	1	1	1	1	1				1	1		
W M G AND G AND S												
Healthy Start Program (Success 4 Kids & Families)	1	1	1						1	1		
Healthy Start Teen Unit	1	1	1		1					1		
•												
Help U Grow	1	1	1	1	1				1	1		
and a contact	1	1	1	1	1				1	1		
Hillsborough County Public Schools	1	1	1			1	1	1	1	1		
Hillsborough County, Department of Children's												
Services Family Treatment Program	1	1	1		1				1			
Services Family Treatment Flogram	1	1	1		1				1			
Home Based Solutions at MHC	1	1	1		1				1			
IMPACT WAIT Training (High School) Choosing the												
Best (Middle School) Teen IMPACT Clubs and												
Huddles (High School) JV IMPACT Clubs (Middle												
, 0	1	1	1							1		
School)	1	1	1							1		
Kid Connection		1	1	1	1		1	1	1	1	1	
Mendez Bullying Prevention Abuse/Neglect- taught by												
SRO Role of Guidance Counselor: Introduction		1			1			1	1	1	1	
		1			1			1	1	1	1	
Northside Mental Health Center Psychological												
Services	1	1								1		
D (CYCH I I D)												
Partners of Hillsborough - Parents as Partners	1	1	1	1	1	1	1	1	1	1	1	
Partners of Hillsborough Kinship Support Services		1	1	1	1	1	1	1	1	1	1	
Rafael E. Fuentes, MS, PA Counseling Services for												
Children and Adults	1	1	1				1	1	1	1		
Cambrida da d	1	1	1				1	1	1	1		

Attachment 1B - Hillsborough County: Secondary Prevention Programs

Attachment 1D - Hinsborough County	Second		Protective Factor	0		Secondary Prevention Strategy					
			rrotective ractor	S				Secondary Pro	evenuon Str		
	D 4 1		77 11 C		NT.					Fam.	
	Parental		Knwldge of	Concrete	Nurture			Comm.		Supp.	
	Emotional	Social	Parenting &	Sup. Time	&	Adult	Comm.	Support for	Concrete	Progs &	
Program Name	Reslnce	Connect.	Child Dev.	of Need	Attchmnt	Ed.	Develop.	Families	Services	Services	Workforce
Specialized Treatment Services	1	1	1	1	1	1	1		1	1	
Successful Kids	1	1		1					1	1	
	1	1		1				1	1	1	
Supported Housing	1	1						1	1		
Sylvia Thomas Center Training Institute	1	1	1	1	1					1	
Sylvia Thomas Center, Adoption Support Connection,											
Post-Adoptive Support and Case Management	1	1	1	1	1	1	1	1	1	1	
m a											
The Spring of Tampa Bay, Inc	1	I	1	1					1	I	
THINKids	1	1		1	1					1	
Trauma Therapy Services	1	1	1	1	1					1	
Zero Exposure Program, Family Intervention Services											
- Healthy Start Coalition of Hillsborough	1	1	1	1	1	1	1	1	1	1	
- Heating Start Coantion of Hinsborough	1	1	1	1	1	1	1	1	1	1	
						4.5					_
	42	44	42	31	35	13	22	21	29	44	7

			8			
		Frequency of				Sources of
Program Name	Target Audience	Provision	Num of Families Reached	Impact Data	Cost-Effectiveness Data	Funding
AdoptAmericaNetwork.org	Families interested in adopting local special needs children.	Daily via website	ca 190	For the last fiscal year, Wendy's Wonderful Kids has had 7 matches, 3 placements, and 3 finalizations through this organization.	In 2007, 89.8% or roughly 90¢ of every dollar spent went directly to programs helping the children. While not charging families any fees, AAN can provide the full-range of pre- and post-adoption services for an average of \$4,000 per child matched – this is substantially below other agencies' costs.	Dave Thomas Foundation and private donors
AdoptUsKids.org	Families interested in adopting local special needs children.	Daily on website		First Wendy's Wonderful Kids child registered on AdoptUsKids.org Nov. 07. 95 WWK children registered as of Nov. 09. Since, 886 inquiries on individual WWK children, although some are part of a sibling group. (Includes families who have inquired on multiple children, more than once.) 18 WWK matches to date (in at least 5 matches, prospective adoptive family withdrew after disclosure). 2 WWK placements and 2 finalizations to date through AdoptUsKids.org.		Children's Bureau, Administration for Children & Families, and the US Department of Health & Human Services
Camelot Community Care, Inc	Foster and Adoptive families	Daily	200	Camelot Community Care Licensing Division offers recruitment, training, approval, and support for adoptive families. There is a family adoption specialist assigned to each family to assist them with understanding special needs children, navigating the system, identifying children who would be a good fit for the home, and advocating for a match.		Hillsborough Kids, Inc. Donations

Attachment 1C - Hillsborough County: Adoption Promotion Programs Frequency of Sources of **Program Name Target Audience** Provision Num of Families Reached **Impact Data** Cost-Effectiveness Data Funding The Family Enrichment Center offers recruitment, training, approval, and support for adoptive families. There is a family adoption specialist assigned to each family to assist them with understanding special needs children, navigating the system, identifying Hillsborough Kids, children who would be a good fit for the Inc. and private home, and advocating for a match. **Family Enrichment Center** Adoptive and foster families donors Council participates in lobbying and legislative initiatives, and educational outreach. Members do not keep track of their placements/matches, but each individual member (attorney, agency, social worker) works in the field of adoption and does many such matches/placement and should be considered a resource for children in state Florida Adoption Council Adoptive parents and birth parents ongoing Innumerable care. Private The Adoption Information Center serves as Florida's adoption hotline and clearinghouse for every area of adoption. Created by the Florida Legislature, the center operates a statewide toll-free adoption hotline (1-800-96-ADOPT) that provides information and local referrals to callers. The center promotes adoption as an option through public awareness and also provides training programs to Florida Department adoption professionals and others of Children and interested in adoption issues. Families Florida Adoption Exchange Families interested in adopting. Daily Not available Florida Hillsborough Highlights a child each month for 9 Association for Women months of the year (summers 130 based on # of members excluded) Lawyers Monthly No known data. Private

of org

			<u> </u>			
Program Name	Target Audience	Frequency of Provision	Num of Families Reached	Impact Data	Cost-Effectiveness Data	Sources of Funding
Gift of Adoption	Adoptive parents in need of financial assistance	Monthly	50 apps per month nationally	Able to assist 8-12 families a month with an adoption grant. Florida has two chapters; approximately 45 grants awarded to Florida families since 2002. Number given specifically in Hillsborough Co. unknown.		
Heart Gallery of Tampa Bay- COMMUNITY ENGAGEMENT EVENTS	Citizens of Hillsborough County, business community, faith-based community, etc.	1-8 per month		Birthday Buddies Program (malls, churches) toy collections from specific wish-lists, soon citizens can be an on-line Birthday Buddy. Holiday Toy Drivesparternships with churches, business to collect new toys and clothing for Child Sponsorship Programs Target Childfriendly events		Children's Board of Hillsborough County, Hillsborough Kids, Inc.
Heart Gallery of Tampa Bay EXHIBITS & TOURING	Hillsborough County Public	Daily		Four physical touring exhibits provide exposure of waiting children. Set up in a variety of venues from malls to churches, the exhibits promote the need for adoption through child-specific recruitment.		Children's Board of Hillsborough County Hillsborough Kids, Inc
Heart Gallery of Tampa Bay FAITH BASED INITIATIVE	Faith Based Community					Children's Board of Hillsborough County and Hillsborough Kids, Inc.
Heart Gallery of Tampa Bay- HG of USA & HG of FL	All potential adoptive parents in the State of Florida, all regional Heart Galleries	Active website, annual meetings, monthly board meetings, state-wide events, etc.		1) State-wide Recruitment & Exposure 2) Advocacy 3) Best-Practices & Resource- Sharing Activities: - Explore Adoption Partner, Governor's Campaign - HG of FL Innaugural Opening - Received press and Governor's support, visit - 15 HG's in Florida serving kids - Advocacy - Provides start-up support for new or developing HG's. All resources free of charge Streamlines search efforts for potential parents.	1) Cost savings in regionalizing efforts (media markets, collaborative event coverage) 2) All in-kind services thus far (pro-bono legal, curatorial, administirative, venues, collateral) 3) Recently founded the 501c3 can begin soliciting funds	Membership Dues, small private or corporate donations, support from other agencies and the Governor's Office, grants, etc.

retuenment 10 1111	Sporough County. Adopti		on i rograms			
Program Name	Target Audience	Frequency of Provision	Num of Families Reached	Impact Data	Cost-Effectiveness Data	Sources of Funding
Heart Gallery of Tampa Bay MARKETING & MEDIA						
Heart Gallery of Tampa Bay WEBSITE	Prospective Adoptive Families	Daily				Children's Board of Hillsborough County and Hillsborough Kids, Inc.
Heart of Adoptions, Inc.	Prospective adoptive parents, foster parent and birth parents	Daily	500 plus	In the past year, 7 foster children were matched, placed, and adopted through Heart of Adoptions, Inc. Additionally, HOA finalized 15 other foster adoptions that were not matched or placed through HOA.		Private. No public funds used.
Hillsborough Kids - Adoption Orientation for Parents	Adoptive families	Monthly	186/69	HKI provides monthly oientations for adoptive parents.		Department of Children and Families
Hillsborough Kids - Junior League Match Event	Families interested in adopting	Twice a year	75	Average of 20 matches annually		Junior League membership
Hillsborough Kids - National Adoption Day	Parents adopting children in foster care	Annually	50	Approximately 50 adoptions are finalized at this annual event. HKI coordinates media coverage with local newspaper and television stations.		Donations, Camelot Community Care, Hillsborough Kids
Idlewild Baptist Church - FACES (For A Child's Eternal Salvation) Group	Domestic, International & Foster Care Adoptive/preadoptive parents, adult adoptees, birthmothers, foster families and non-adoptive/non- fostering Christians taking action as the Body of Christ seeking how they are to help visit/care for children in foster care (ie mentoring, support service to foster parents) and international orphan care (mission visits, monetary support)	Monthly	Church membership of 12,000 plus other faith based organizations. Our current emailing directly services over 150 families. Each monthly meeting involves 20-35 people (various families each meeting).	This ministry nurtures and encourages families and individuals to celebrate adoption. Pre-adoptive families, post-adoptive families, adoptees, and those whom have placed children for adoption are presented with Biblical information and provided with resources, fun, and fellowship. Topics include common fears and misconceptions surrounding adoption, growing up adopted, and preparation for adoption.		Idlewild Baptist Church

Attachment 1C - Hillsborough County: Adoption Promotion Programs Frequency of Sources of **Program Name Target Audience** Provision Num of Families Reached **Impact Data** Cost-Effectiveness Data Funding 7 matches, placements, and finalizations in last year. Licensing Division offers recruitment, training, approval, and support for adoptive families. There is a family adoption specialist assigned to each family to assist them with understanding special needs children, navigating the system, identifying children who would be a good fit for the LifeShare Foster and Adoptive Parents Daily home, and advocating for matches. H.K.I. New info. 49 profile views since May 2009. New Post Adoptive Parents, Prospective added tracking software implemented 10/22/09 Self funded by Michelle Schumacher Blog Foster and Adoptive Parents monthly Unknown to track blog visits. founder presently 28 families referred to HKI in FY July 08-June 30, 2009 for adoption only. 3 went to match; none were placed or adopted. Approx. annual number of potential new foster adoptive parent inquiries is 70-100. (All foster parent only inquiries referred directly to 643-kids and not tracked separately but included in the 70-100 number.) Inquiries from families 450-500 in Pinellas, Pasco, Sarasota, or Polk families/individuals at counties and those from families with Faith-based families interested in church and community questions about the process but are One Church, One Child adopting African-American children. event presentations regularly received but not tracked. DCF The pre-adoptive support group focuses on families from point of interest through finalization. Topics that will benefit each family are presented monthly as well as the opportunity to interface with others in the process. The goal of the group is to The Children's

of the adoption process

Sylvia Thomas Center Pre-Adoption Support Group Pre-Adoptive parents at any phases

Monthly

have more fully prepared parents who

understand special needs and are

committed to parenting long-term.

Board of

County

Hillsborough

Program Name	Target Audience	Frequency of Provision	Num of Families Reached	Impact Data	Cost-Effectiveness Data	Sources of Funding
Sylvia Thomas Center, Adoption Competency Certification Training	Pre and Post Adoptive Parents, Clinicians, School Officials, Child Welfare Professionals	Quarterly	55	To date over seventy professionals have been certified to offer adoption competent services to pre-adoptive families. 55 families are being served by these professionals and, although only a year old, the program seems to be positively impacting families' readiness for adopting special needs children.		The Children's Board of Hillsborough County
Sylvia Thomas Center, Deciding on Adoption Support Group	Pre-Adoptive Adolescents	Annually	8	Deciding on Adoption Support Group focuses on teens in foster care who are either opposed to or ambivalent regarding adoption. The group works with teens to identify the benefits in adoption, indirectly impacting those families who will ultimately parent these teens.		Children's Board of Hillsborough County
Sylvia Thomas Center, Parent Mentor Program	Pre and Post Adoptive Families	As Needed by referral	25	21 adoptive parents have been trained and certified to offer mentoring services to pre-adoptive families.		The Children's Board of Hillsborough County
The Children's Home, Inc. (S.E.A.R.C.H. Services)	Families interested in foster care and adoption	3 times per month	150	The Children's Home, Inc. Licensing Division offers recruitment, training, approval, and support for adoptive families. There is a family adoption specialist assigned to each family to assist them with understanding special needs children, navigating the system, identifying children who would be a good fit for the home, and advocating for a match.		Hillsborough Kids, Inc.

	short degri County : Theoper					
Program Name	Target Audience	Frequency of Provision	Num of Families Reached	Impact Data	Cost-Effectiveness Data	Sources of Funding
Wednesday's Child, Channel 10	Weekly television program that helps find a family for adopted children.	Weekly		In the past year 24 children were profiled on Wednesday's Child; approx. 50 inquiries were received in response, and 2 matches (2 more pending), 2 placements, and 2 finalizations have occurred. Challenge: most of the families who inquire have not yet started the 6+ month approval process and they do not always follow-up. Strength: the community awareness generated by this program has resulted in donated items as well as the opportunity to extend information about the need to other outlets.		Sponsored by the Children's Board of Hillsborough County
Wendy's Wonderful Kids	Individuals seeking information about foster care adoption	Daily	110	Bruen: 9 matches, 5 finalizations in FY July 08 to June 09. Susan: 7 matches, 5 finalizations in FY Dec. 08 to Dec. 09 (1 or 2 more expected before year end). 48 WWK Tampa adoptions have occurred total since first one in 2006. Summer and Autumn, TPR to Finalization- 30 mos Freddie and Keenen-47 mos, Emanuel- 16 mos. Harry- 36 mos. Armando-170 mos Isiah-113 mos Melissa-66 mos. Ty- 80 mos 2 children placed through the foster care system; 1 additional child matched.		Dave Thomas Foundation for Adoption
Woven Basket Christian Adoption Services	Prospective Adoptive Parents	Ongoing	25	Woven Basket Christian Adoption Services recruits, trains, approves and supports adoptive parents.		Private funding

Attachment 1C - Hillsborough County:								
Adoption Promotion								
Programs				Promotio	on Strategies			
						PreAdoption	PreAdoption	Placement
	Adoption	Torgotad	Child Specific	Orientation for	Assistance for	Training	Information	Case Mgmt
Program Name	Adoption Awareness Efforts	Targeted Recruitment Efforts	Recruitment Efforts	Prospective Adoptive Parents	Prospective Adoptive Parents	Prospective Parents	Waiting Parents	PreAdoptive Parents
Frogram Name	Efforts	Efforts	Efforts	Adoptive Falents	Adoptive Farents	raients	raients	raients
AdoptAmericaNetwork.org	1	1	1				1	
The property of the property o	-		-				-	
AdoptUsKids.org	1	1	1				1	
Camelot Community Care, Inc					1		1	1
Family Enrichment Center					1		1	1
Florida Adoption Council	1			1	1			
Florida Adoption Exchange	1	1	1					
Florida Hillsborough Association for								
Women Lawyers		1	1					
Gift of Adoption	1				1			
	1				1			
Heart Gallery of Tampa Bay- COMMUNITY ENGAGEMENT EVENTS	1	1	1					
Heart Gallery of Tampa Bay EXHIBITS & TOURING	1	1	1		1		1	
Heart Gallery of Tampa Bay FAITH BASED INITIATIVE	1							

Attachment 1C - Hillsborough County:								
Adoption Promotion Programs								
			<u> </u>	Promotio	on Strategies	<u> </u>	<u> </u>	
						PreAdoption	PreAdoption	Placement
						Training	Information	Case Mgmt
	Adoption Awareness	Targeted Recruitment	Child Specific Recruitment	Orientation for Prospective	Assistance for Prospective	Prospective	Waiting	PreAdoptive
Program Name	Efforts	Efforts	Efforts	Adoptive Parents	Adoptive Parents	Parents	Parents	Parents
Heart Gallery of Tampa Bay- HG of USA & HG of FL	1				1			
Heart Gallery of Tampa Bay MARKETING & MEDIA	1	1	1					
Heart Gallery of Tampa Bay WEBSITE	1	1	1					
T								
Heart of Adoptions, Inc.	1	1	1	1	1		1	1
Hillsborough Kids - Adoption Orientation for Parents				1	1		1	1
Hillsborough Kids - Junior League Match Event	1	1						
Match Event	1	1						
Hillsborough Kids - National Adoption Day	1							
Idlewild Baptist Church - FACES (For A Child's Eternal Salvation) Group	1			1	1		1	
LifeShare	1	1			1		1	1
Michelle Schumacher Blog	1							

Attachment 1C - Hillsborough County: Adoption Promotion Programs				Promotic	on Strategies			
Program Name	Adoption Awareness Efforts	Targeted Recruitment Efforts	Child Specific Recruitment Efforts	Orientation for Prospective Adoptive Parents	Assistance for Prospective Adoptive Parents	PreAdoption Training Prospective Parents	PreAdoption Information Waiting Parents	Placement Case Mgmt PreAdoptive Parents
One Church, One Child	1	1	1					
Sylvia Thomas Center Pre-Adoption Support Group	1				1	1	1	
Sylvia Thomas Center, Adoption Competency Certification Training	1				1	1	1	1
Sylvia Thomas Center, Deciding on Adoption Support Group	1							
Sylvia Thomas Center, Parent Mentor Program	1				1	1	1	1
The Children's Home, Inc. (S.E.A.R.C.H. Services)	1	1		1				1
Wednesday's Child, Channel 10	1	1	1					
Wendy's Wonderful Kids	1	1	1	1	1		1	1
Woven Basket Christian Adoption Services	1	1	1	1	1	1	1	
	26	16	13	7	15	4	14	9
	87%	53%	43%	23%	50%	13%	47%	30%

Attachment 1D - I	Attachment 1D - Hillsborough County: Adoption Support Programs									
Program Name	Target Audience	Frequency of Provision	Number of Target Audience Served Annually	Impact Data	Cost-Effectiveness Data	Funding Source				
	Families in need of behavior therapy for children with Reactive Attachment			Assessment of the causes of behavior through observation and analysis; also includes planning, teaching, and implementing strategies to develop appropriate, healthy alternative behaviors, provided by a specialized Adoption						
Alexander C. Smith Brandon Mental Health	Variety of services including individual, couples and family psychotherapy, Adoption Related Services, and Home Based Therapy Services	Ongoing		Shane Raymond, LCSW has dedicated his career to the field of social work with a special emphasis in child welfare. Shane Raymod provides individual, couples and family psychotherapy. His services include Home Based Therapy Services and Adoption Related Services.	Not available	Private pay, ASO monies Private pay, private insurance, Medicaid, ASO monies				
Camelot Community Care, Inc.	Community Mental Health Program offers mental health services to children and teens with board certified psychiatrists and Florida state licensed therapists.	Ongoing		Not available	Not available	Private insurance				
Collaborative Therapeutic Services Florida Kinship Center	Individuals, families, and couples in need of therapeutic services. Relative caregivers	Ongoing		Erin Saintil, LCSW, has been certified as an Adoption Competent Professional and offers both individual and group therapy. Not available	Not available Not available	Private insurance, private pay, ASO monies USF, DCF, H.K.I., Private donors				

Attachment 1D - F	Iillsborough Co	ounty: Ad	loption S	Support P	rogra	ams	;
		,		•			

			Number of Target Audience Served			
Program Name	Target Audience	Frequency of Provision	Annually	Impact Data	Cost-Effectiveness Data	Funding Source
Hillsborough County Children's Services Residential Respite	Parents of children (ages 6- 12) who are severely emotionally disturbed	Monday through Friday		Not available	Not available	DCF, H.K.I.
Hillsborough County Foster Parent Association	Foster parents and their families	monthly	100+	Benefits such as free respite program, training, distribution of donated items from Bed, Bath and Beyond, Home Depot, clothing closet. IF the adoptive families recieve a subsidy they also qualify for free USDA food and food bank program.	Not available	HKI sponsorships, member dues, grants.
Hillsborough County School Scholarship Programs: McKay Scholarship and Pride Scholarship	Students with special needs wishing to attend a participating private school			Not available	Not available	McKay Scholarship Dollars
Idlewild Baptist Church - FACES (For A Child's Eternal Salvation) Group		Every 2nd Thurs. of the month 7-8:30pm at Idlewild in room E111; free childcare with 1 wk advanced notice (call 264-8735 to reserve)	Over 150 families in database; 20 - 35 people from various families attend monthly meetings	Not available	Not available	Idlewild Baptist Church
Insight Counselors	Adoptive families in need of counseling or therapy.	Ongoing		The Florida Institute for Family Attachment is an important part of Insight Counselors, PA. Carol Crow founded the Institute to assist families as they seek to help their children form healthy family connections. The Institute is a specialized attachment practice and Carol has extensive training and experience in this field.	Not available	Private insurance, private pay, ASO monies

Program Name	Hillsborough County: A	Frequency of Provision	Number of Target Audience Served Annually	Impact Data	Cost-Effectiveness Data	Funding Source
- regram rame	- unger munere	Trequency or treatment	7		0000 2.1100011011000 2.010	- unumgeoure
Larry T. Legg II, LCSW	Adoption certified LCSW specializing in individual, couples, and family psychotherapy	Ongoing		Larry T. Legg II (L.T.) is a Licensed Clinical Social Worker (FL SW# 5685) specializing in individual, couples, and family psychotherapy. L.T. has received his Adoption Competency Certification through The Sylvia Thomas Center.	Not available	Private insurance, private pay, ASO monies
Loving God's Children	Provides fellowship and support by bringing together adoptive and foster care families who are going through or have been through the process	Mosaic Support Group meets the 1st Saturday of each month	15 families	Formed in July 2009. Loving Gods Children is an adoption and foster care ministry that not only focuses on the needs of orphans, but also on the families who can and do provide homes for these children. The elements of this ministry are encapsulated in Education, Resources, Fellowship, and Outreach.	Not available	Private donations
	Varies; offers diagnostic & evaluation services as well as in office, residential, and home based counseling and treatment programs. Call for					
Mental Health Care, Inc	more information.	Ongoing		Not available	Not available	Medicaid
Michelle Schumacher Blog	Post Adoptive Parents, Prospective Foster and Adoptive Parents	New info. added monthly	Unknown	56 profile views since May 2009. New tracking software implemented 10/22/09 to track blog visits.	Not available	Self funded by founder presently
Northside Mental Health Center	Offers various outpatient programs for individuals, children, and families	Ongoing		Not available	Not available	Medicaid
Pro-Therapy Plus	Children and families			Erica DuPont is a Licensed Clinical Social Worker with a Master's Degree in Social Work from the University of South Florida and a Bachelor of Science Degree in Psychology from the University of Florida. Erica is also an Adoption Competent Certified Professional through the Sylvia Thomas Center.	Not available	Humana, private pay, ASO monies

Attachment 1D - F	Hillsborough County: A	Adoption Support P	rograms			
Program Name	Target Audience	Frequency of Provision	Number of Target Audience Served Annually	Impact Data	Cost-Effectiveness Data	Funding Source
			,			
School District of Hillsborough Co. Chris Long, LCSW	Resource for parents needing info./direction regarding their adopted child's school-related issues	Ongoing	Chris serves as social worker for two schools plus fields inquiries from families at other schools	Not available	Not available	Hillsborough County School System, ASO monies
Success 4 Kids and Families	Children and their families struggling with mental health, behavioral and emotional issues			Not available	Not available	The Children's Board of Hillsborough County, ASO monies
Sylvia Thomas Center Post-Adoption Support Group	Post-Adoptive Parents	Monthly	55	Not available	Not available	The Children's Board of Hillsborough County and Hillsborough Kids, Inc.
Sylvia Thomas Center Pre-Adoption Support Group	Pre-Adoptive parents at any phases of the adoption process	Monthly	69	Not available	Not available	The Children's Board of Hillsborough County and Hillsborough Kids, Inc.
Sylvia Thomas Center, Adoption Competency Certification Training	Pre and Post Adoptive Parents, Clinicians, Mental Health Providers, School Officials, Child Welfare Professionals	Quarterly	55	Not available	Not available	The Children's Board of Hillsborough County
Sylvia Thomas Center, Adoption Support Connection	Post Adoptive Parents	Daily	75	Not available	Not available	The Children's Board of Hillsborough County
Sylvia Thomas Center, Deciding on Adoption Support Group	Pre-Adoptive Adolescents	Annuallly	8	Not available	Not available	The Children's Board of Hillsborough County

Attachment 1D - I	Attachment 1D - Hillsborough County: Adoption Support Programs									
Program Name	Target Audience	Frequency of Provision	Number of Target Audience Served Annually	Impact Data	Cost-Effectiveness Data	Funding Source				
Sylvia Thomas Center, Parent Mentor Training	Pre and Post Adoptive Parents	Quarterly	21	Not available	Not available	The Children's Board of Hillsborough County				
Tampa Bay Academy	children and adolescents, ages 4 - 18, in need of a special level of psychiatric treatment			Not available	Not available	SIPP, Medicaid, H.K.I.				
				Maggie C. Dante, LMHC, CFLE has been working with children and their families for over 15 years. She is a a licensed mental health						

Individuals, families, and

education, or psychotherapy.

Ongoing

couples in need of

Think Therapy, Inc.

counseling, parenting

counselor and a certified family life educator.

Maggie has also been certified as an Adoption

Not available

Private insurance, private pay,

ASO monies

Competent Profession through the Sylvia

Thomas Center.

Attachment 1D -											
Hillsborough County:											
Adoption Support											
Programs		Prote	ctive Fac	tors		Support Strategies					
Program Name	Parental Emotional Resilience	Social Connections	Knwldge of Prnting & Child Dev.	Concrete Support Time of Need	Nurtrng and Attchmnt	Adoptive Parent and Teen Support Groups	Ed & Train Opps for Adoptive Parents	Adoption Competent Services for Adoptive Families	Case Mngmt Services for Adoptive Parents & Children		
Alexander C. Smith		1	1	1	1			1			
Brandon Mental Health		1			1			1	1		
Camelot Community Care, Inc.				1					1		
Collaborative Therapeutic Services	1	1	1		1	1	1	1			
Florida Kinship Center	1	1	1	1	1		1	1	1		
Hillsborough County Children's Services Residential Respite	1	1		1					1		
Hillsborough County Foster Parent Association	1	1	1	1			1				
Hillsborough County School Scholarship Programs: McKay Scholarship and Pride Scholarship				1							
Idlewild Baptist Church - FACES (For A Child's Eternal Salvation) Group		1		1		1					
Insight Counselors	1	1	1		1			1			

Attachment 1D -										
Hillsborough County:										
Adoption Support										
Programs		Prote	ctive Fac	tors		Support Strategies				
Program Name	Parental Emotional Resilience	Social Connec- tions	Knwldge of Prnting & Child Dev.	Concrete Support Time of Need	Nurtrng and Attchmnt	Adoptive Parent and Teen Support Groups	Ed & Train Opps for Adoptive Parents	Adoption Competent Services for Adoptive Families	Case Mngmt Services for Adoptive Parents & Children	
Larry T. Legg II, LCSW		1		1	1			1		
Loving God's Children		1				1				
Loving God's Children		1				1				
Mental Health Care, Inc			1	1					1	
Michelle Schumacher Blog		1								
Northside Mental Health Center				1					1	
Pro-Therapy Plus		1	1	1		1	1	1		
110 merupy rius				1		1	1	1		
School District of Hillsborough Co. Chris Long, LCSW				1				1		
								_		
Success 4 Kids and Families	1	1	1	1			1	1	1	
Sylvia Thomas Center Post-										
Adoption Support Group	1	1	1	1	1	1	1	1		
Sylvia Thomas Center Pre- Adoption Support Group	1	1	1	1	1	1	1	1		

	I								
Attachment 1D -									
Hillsborough County:									
Adoption Support									
Programs		Prote	ctive Fac	ctors			Support S	trategies	
Program Name	Parental Emotional Resilience	Social Connec- tions	Knwldge of Prnting & Child Dev.	Concrete Support Time of Need	Nurtrng and Attchmnt	Adoptive Parent and Teen Support Groups	Ed & Train Opps for Adoptive Parents	Adoption Competent Services for Adoptive Families	Case Mngmt Services for Adoptive Parents & Children
Sylvia Thomas Center, Adoption Competency Certification Training	1	1	1	1	1		1	1	
Sylvia Thomas Center, Adoption Support Connection	1	1	1	1	1	1	1	1	1
Sylvia Thomas Center, Deciding on Adoption Support Group		1		1	1	1			
Sylvia Thomas Center, Parent Mentor Training	1	1	1	1	1		1	1	
Tampa Bay Academy		1		1	1	1		1	1
Think Thorony, Inc.	4	1	4		4			1	
Think Therapy, Inc.	1	1	1	22	1		1	1	
	12	21	14	20	14	9	11	16	9
	46%	81%	54%	77%	54%	35%	42%	62%	35%

MONITORING REPORT TEMPLATE

Strategy 1 (Repeat this worksheet for each strategy.)	
By 30 June 2015, Circuit will	_

Objective (s):										
ACTION STEP	PLANN	ED SCHEDULE	ACTUAL S	CHEDULE	STATUS					
ACTIONSTEF	Begin Date	End Date	Start	Finish	SIATUS					
	List the begin date identified in the plan.	List the end date identified in the plan.	List the date started.	List the date completed.	- Not started - In process - Completed					
	MEASURES/ BENC	HMARKS		OPTIONAL O	COMMENTS					
	_	Report on the results assessed to determine if progress is being made toward Adjustments: plan achieving the established goal.								
	PLANN	ED SCHEDULE	ACTUAL S	CHEDULE						
ACTION STEP	Begin Date	End Date	Start	Finish	— STATUS					
	List the begin date identified in the plan.	List the end date identified in the plan.	List the date started.	List the date completed.	- Not started - In process - Completed					
	MEASURES/ BENC	HMARKS		OPTIONAL (COMMENTS					
	Report on the results ass achieving the established	sessed to determine if progress is bo d goal.	ring made toward	Adjustments: pl	anned or made					
Etc.										

Repeat for each set of objectives.

Repeat for each action step.

REPORTING AND PLANNING DEADLINES FROM JULY 2010 – JUNE 2015

Note this timeline depicts the periods for reporting progress and results to the Executive Office of the Governor. Circuit planning teams should provide for more frequent internal reporting and discussions in order to provide optimum opportunities for community partners to better effect change and make mid course adjustments as necessary to achieve the outcomes, goals and objectives of the plan.

Month	Year 1 2010-2011	Year 2 2011-2012	Year 3 2012-2013	Year 4 2013-2014	Year 5 2014-2015
July		FY 2010-2011 Annual Report (July – June) due to EOG	FY 2012-2013 Annual Report (July – June) due to EOG	FY 2013-2014 Annual Report (July – June) due to EOG	FY 2014-2015 Annual Report (July – June) due to EOG
August					
September					
October	3-Month (July – Sept.) Monitoring Report due to EOG	3-Month (July – Sept.) Monitoring Report due to EOG	3-Month (July – Sept.) Monitoring Report due to EOG	3-Month (July – Sept.) Monitoring Report due to EOG	
November					
December					
January					
February					Draft 5-year plan for 2015-2020 due to EOG
March					
April	6-Month (Nov. – March) Monitoring Report due to EOG	6-Month (Nov. – March) Monitoring Report due to EOG	6-Month (Nov. – March) Monitoring Report due to EOG	6-Month (Nov. – March) Monitoring Report due to EOG	
May					Final 5-year plan for 2015-2020 due to EOG
June					

Circuit 13 Committee Membership

Plan for the Prevention of Abuse, Ab	andonment and Neglect of Children
Agency	Member
Camelot Community Care	Jennifer Irvine
	Operations Director
Child Abuse Council	Brian McEwen
	Associate Director
Children's Board of Hillsborough	Martha Guzman
County	Community Services Program Manager
Crisis Center of Tampa Bay	Jennifer Durgee
	Resource Specialist, 1/Community Liaison
Family Justice Center	Nikki Daniels
	Executive Director
Family Justice Center of Hillsborough	Renee Ristow
County	SAIN Coordinator
Hillsborough County Sheriff's Office	Heather Grates
- CPI	General Manager
Hillsborough Kids, Inc.	Carolyn Davis
-	Web Content Specialist
Healthy Start Coalition of	Barbara Macelli
Hillsborough County, Inc.	Program Manager, Healthy Families Hillsborough
Mental Health Care, Inc.	Hillary Shaughnessy
	Program Manager, Children's 1st Response Team
Mental Health Care, Inc.	Lisa Maddocks
	Manager, FASST
Success 4 Kids & Families	Clara Reynolds
	Executive Director
Success 4 Kids & Families	Maria Tamayo
	Program Director, Healthy Start

Circuit 13 Committee Membership

Plan for the Promotion of Adoption Plan for the Support of Adoptive Fa	
Agency	Member
	Karen Thompson
Adoptive Parent	Certified Adoption Competent Provider
	Michelle Schumacher
Adoptive Parent	Adoption Promoter & Advocate
	Katrina Stallings
Camelot Community Care	Director of Adoptions
	Stacy Twetan
Camelot Licensing	Adoption Specialist
Florida and Tampa Bay	Jessie Miller
Heart Gallery	Children's Board of Hillsborough County
	Carolyn Davis
Hillsborough Kids, Inc.	Web Content Specialist
	Jeanne T. Tate, P.A.
Law Offices of Jeanne T. Tate	Adoption Attorney
Springfield College /	Dr. Jerry Thomas
Adoption Advocate	Professor
	Reneé Walker
	Director of Training & Community Resource
Sylvia Thomas Center	Development
	Sharon Dues
Sylvia Thomas Center	Director, Adoption Support Connection
	Maggie Dante
Think Therapy Initiative	Clinician & Certified Adoption Competent Provider
	Susan Gicking
Wendy's Wonderful Kid's	Recruiter
	Breun Belcher
Wendy's Wonderful Kid's	Recruiter
Woven Basket Christian Adoption	Loryn Smith
Service	Director

Local Planning Team Membership: Circuit 13 And Attendance Roster

						Meeti	ng Cod	es: C	CC = Chi	ldren's	Comm	ittee P	= Prev	ention	Subcor	nmittee,	$\mathbf{A} = Adc$	option Su	ibcomm	ittee,
AREA OF REPRESENTATIO N	LOCAL PLANNING TEAM MEMBER	CC 9/ 4	P 9/ 22	A 9/ 23	10/ 2	P, A 10/ 2	A 10/ 7	P 10/ 9	A 10/ 21	P 10/ 30	CC 11/ 6	P, A 11/ 6	A 11/ 12	P 11/ 13	A 12/ 2	CC 12/ 4	P, A 12/ 4	A 12/1 6	P 12/ 18	P 12/22
1. Chairman/ Convener	Name: Margaret Fender Title: Regional Operations Manager Organization: DCF	х			х						x					X				
2. DCF – Dept. of Children and Families	Name: Robin Ragan Title: Children's Mental Health Director Organization: DCF	х			x						x					x				
3. DOC – Dept. of Corrections	Name: Timothy Strickland Title: Deputy Circuit Administrator Organization: DOC	х			x						x					x				
4. DOE – Dept. of Education	Name: Dr. Ken Gaughan Title: Supervisor, Social Work Services Organization: Hillsborough County Public Schools	х			х						X					x				
5. DOH – Dept. of Health	Name: Michael Theall Title: Administrator Organization: Department of Health	х			x						x					x				
6. DJJ – Dept. of Juvenile Justice	Name: Fred Thomas Title: Administrator Organization: Department of Juvenile Justice	x			x						x					x				
7. DLE – Dept. of Law Enforcement	Name: Al Danna Title: Administrator Organization: Florida Department of Law Enforcement	х			x						x					x				
8. APD – Agency for Persons with Disabilities	Name: Gloria Singleton Title: Administrator Organization: Agency for Persons with Disabilities	х			X						x					х				
9. AWI – Agency for Workforce Innovation	Name: Title: Organization:																			
10. Parent with adopted child	Name: Michelle Schumacher Title: Owner Organization: Plan B Events & Promo.			х			х		x			x	x		х		х	Х		
11. Child day care centers: Federal/State representation	Name: Laura Rice Title: Hillsborough Head Start Organization: BOCC	х			x						х					x				
12. Circuit Courts	Name: Marty Merrill Title: Administrator Organization: 13th Judicial Circuit	х			x						x					х				
13. Community mental health center	Name: Hillary Shaughnessy Title: Program Manager Organization: Mental Health Care, Inc.	х			x	х		x		х										
14. Community-based care lead agency	Name: Carolyn Davis Title: Project Manager Organization: Hillsborough Kids	х	х	х		х	x	x	x	x		x	х	х	х		х	x		х

						Meeti	ng Cod	es: C	C = Chi	ldren's	Comn	nittee P	= Prev	ention	Subcor	nmittee,	$\mathbf{A} = Ad$	option Si	ubcomm	ittee,
AREA OF REPRESENTATIO N	LOCAL PLANNING TEAM MEMBER	CC 9/ 4	P 9/ 22	A 9/ 23	10/ 2	P, A 10/ 2	A 10/ 7	P 10/ 9	A 10/ 21	P 10/ 30	CC 11/ 6	P, A 11/ 6	A 11/ 12	P 11/ 13	A 12/ 2	CC 12/ 4	P, A 12/ 4	A 12/1 6	P 12/ 18	P 12/22
15. Guardian ad litem program	Name: Title: Organization:																			
16. Law enforcement agency	Name: Heather Grates Title: General Manager Organization: Hillsborough County Sheriff's Office	x	x		х	х		x		х	x	x				х	x			
17. Local advocacy council	Name: Brian McEwen Title: Associate Director Organization: Child Abuse Council	x			х	х		x		х	х	x		х		х	х		х	х
18. Multi-disciplinary child protection team	Name: Nikki Daniels Title: Executive Director Organization: Family Justice Center	x	х		х	х				х	x	х				х	x		х	
19. Private/ public program with expertise in child abuse prevention program	Name: Clara Reynolds Title: Executive Director Organization: Success 4 Kids and Families	x	х		х	x		x		х	x	x		x		х	х		х	
20. Private/ public program with expertise in maternal and infant health care (we used Healthy Start)	Name: Barbara Macelli Title: Program Manager Organization: Healthy Start Coalition	Х	х		X	x		Х		X	х	x				x	x		x	
21. Private/ public programs with expertise in working with children/ families of children who are sexually, physically or emotionally abused, abandoned or neglected	Name: Jennifer Durgee Title: Resource Specialist Organization: Crisis Center of Tampa Bay	х						х			x	x				x	x		x	
22. School board	Name: Cindi Wright Title: Hillsborough County Public Schools Organization:	x			x						х					x				
. Child Advocacy/ Community Philanthropy	Name: Title: Organization:																			
. Children's Advocacy Center	Name: Trish Waterman Title: Community Services Program Manager Organization: The Children's Board	х			x						х					x				
. Children's Services Council	Name: Martha Guzman Title: Community Services Program Manager Organization: The Children's Board	х	x		x	х					х	х				х	x			
. Community Alliance	Name: Don Dixon Title: Chief Operations Officer Organization: Children's Board of Hillsborough County	x			х						x					x				
. Community-Based Organization	Name: Jennifer Irvine Title: Operations Director Organization: Camelot Community Care	х	X	X	х	х		х												

						Meeti	ng Cod	es: C	CC = Chi	ildren's	Comm	nittee P	= Prev	ention	Subcor	nmittee,	$\mathbf{A} = Ad$	option S	ubcommi	ttee,
AREA OF REPRESENTATIO N	LOCAL PLANNING TEAM MEMBER	CC 9/ 4	P 9/ 22	A 9/ 23	10/ 2	P, A 10/ 2	A 10/ 7	P 10/ 9	A 10/ 21	P 10/ 30	11/ 6	P, A 11/ 6	A 11/ 12	P 11/ 13	A 12/ 2	12/ 4	P, A 12/ 4	A 12/1 6	P 12/ 18	P 12/22
. Faith-Based Organization	Name: Loryn Smith Title: Director Organization: Woven Basket Christian Adoption Service								х			х	x		х		х	x		
. Local Children's Cabinet	Name: Title: Organization:																			
. Medical Doctor	Name: Title: Organization:																			
. State Court Administration	Name: Title: Organization:																			
. University Professor	Name: Dr. Jerry Thomas Title: Professor Organization: Springfield College		х	х			х													
Community Based Organization	Name: Renee Ristow Title: SAIN Coordinator Organization: Family Justice Center	х	х		х						х					х				
Community Mental Health Center	Name: Lisa Maddocks Title: Manager, FASST Organization: Mental Health Care Inc	х			х			х			х	x								x
Community Based Organization	Name: Maria Tamayo Title: Program Director, Healthy Start Organization: Success 4 Kids & Families		x			x		x		х										
Family Representative	Name: Karen Thompson Title: Certified Adoption Competent Provider Organization: Adoptive Parent			x			x		х				х							
Community Based Care	Name: Katrina Stallings Title: Director of Adoptions Organization: Camelot Community Care					x	x								х					
Community Based Care	Name: Stacy Twetan Title: Adoption Specialist Organization: Camelot Licensing					x						X					х			
Children's Services Council	Name: Jessie Miller Title: Children's Board of Hillsborough County Organization: Florida and Tampa Bay Heart Gallery					x						x					x			
Legal	Name: Jeanne T. Tate, P.A. Title: Adoption Attorney Organization: Law Offices of Jeanne T. Tate			х			х		х				x		х					
Community Based Organization	Name: Renee Walker Title: Dir of Training & Community Resource Development Organization: Sylvia Thomas Center	x		х	х											x	х			
Community Based Organization	Name: Sharon Dues Title: Director, Adoption Support Connection Organization: Sylvia Thomas Center	х		х	х	х	х		х		х	X			х	х	х			

						Meeti	ng Cod	es: C	C = Chi	ldren's	Comm	ittee P	= Prev	ention	Subcor	nmittee,	$\mathbf{A} = Ad$	option Si	ubcomm	ittee,
AREA OF REPRESENTATIO N	LOCAL PLANNING TEAM MEMBER	CC 9/ 4	P 9/ 22	A 9/ 23	CC 10/ 2	P, A 10/ 2	A 10/ 7	P 10/ 9	A 10/ 21	P 10/ 30	CC 11/ 6	P, A 11/ 6	A 11/ 12	P 11/ 13	A 12/ 2	CC 12/ 4	P, A 12/ 4	A 12/1 6	P 12/ 18	P 12/22
Community Based Organization	Name: Maggie Dante Title: Clinician & Certified Adoption Competent Provider Organization: Think Therapy Initiative			х									х							
Community Based Organization	Name: Susan Gicking Title: Recruiter Organization: Wendy's Wonderful Kids			х			x		х				х				х			
Community Based Organization	Name: Breun Belcher Title: Recruiter Organization: Wendy's Wonderful Kids			х			x		x				х				x			
Community Based Organization	Name: Christy Gestiehr Title: Outreach Worker Organization: Heart Gallery Tampa Bay			х			x		х											

Prevention Addendums and Spreadsheets

Addendum 1	Hillsborough County Sheriff's Office Child Protective Investigations Division Distribution of Reports by Zipcode
Addendum 2	Verified Maltreatment Totals, June 2008 - May 2009
Spreadsheet 1	2007-2008 Maltreatment Rate per 1,000 Children in the General Population
Spreadsheet 2	2008-2009 Maltreatment Rate per 1,000 Children in the General Population
Spreadsheet 2A	Florida Vital Statistics
Spreadsheet 3	2008-2009 Unduplicated Count of Victims with Verified as Most Serious
Spreadsheet 4	2008-2009 Alleged Maltreatment Counts
Spreadsheet 5	2008-2009 Verified Maltreatment Counts
Spreadsheet 6	2008-2009 Counts of Maltreatments and Verified Findings
Spreadsheet 6A	Florida Community Health Assessment Resource Tool Set
Spreadsheet 7	2008-2009 Demographic Detail of Alleged Victims
Spreadsheet 8	2008-2009 Total Number of Alleged Perpetrators
Spreadsheet 9	2008-2009 Count of Services Recommended at Disposition

2007-2008 Maltreatment Rate per 1,000 Children in the General Population

	County		Popula	tion 2008		2007-2008	8 Victims by Most	Serious Fi	nding	Maltreatment Rate
Circuit		Black	Other	White	Total	No Indication	Some Indication	Verified	Total	
13	HILLSBOROUGH	64976	13578	222786	301340	7,634	5,040	2,965	15,639	9.84
	Statewide	933835	159637	3092632	4186104	123828	72445	47306	243579	11.30

County of Child Victims is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call.

Child Population data comes from the Florida Legislature, Office of Economic and Demographic Research. The data are estimates of child population.

2007-2008 Maltreatment rates are calculated by dividing the child population of by the number of children with a verified finding of abuse or neglect and multiplying the result by 1,000.

Prevention Spreadsheet #2

2008-2009 Maltreatment Rate per 1,000 Children in the General Population

					, - ,					
			Popula	tion 2009		2008-2009	9 Victims by Most	Serious F	inding	Maltreatment Rate
Circuit	County	Black	Other	White	Total	No Indication	Some Indication	Verified	Total	
13	HILLSBOROUGH	65306	13748	223597	302651	5,456	4,179	2,499	12,134	9.91
	Statewide	936421	161638	3099228	4197287	95343	55390	38757	189490	11.08

County of Child Victims is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call.

Child Population data comes from the Florida Legislature, Office of Economic and Demographic Research. The data are estimates of child population.

2008-2009 Maltreatment rates are adjusted figures based on calls and findings July 2008 - April 2009. This is because all investigations for reports received in May and June '09 have not been closed as of the running of this data. Methodology multiplies the number of verified findings by 12 and then divides by 10 (the number of months of data included) to estimate the annual number of verified findings. The resulting number is divided by the population and multipled by 1000 for the maltreatment rate per 1,000.

Prevention Spreadsheet #2A - (1 of 2)

Zip Code		Florida	Vital Statis			F	lorida Vit	al Statis	tics		Projection using 2000 Census Data	Projection using 2000 Census Data	Estimated total	Data from	HCSO Map	Zip % of total Hillsborough County Child Population	
		e Births 2008		2225	total			2004-20		2000	TOTAL	CENSUS	CENSUS		# of Total	% of Total	
	2008	2007	2006	2005	under 5	2004	2003	2002	2001	2000	5 TO 9	10 TO 14		Total in zip	Investgtns	Investgtns	
33610	785	796	737	630	2,948	583	517	532	490	572	2,694	2,477	2,789	10,908	622	5.7%	3.8%
33619	586	563	551	505	2,205	457	440	406	434	439	2,176	1,907		8,636	450	5.2%	3.0%
33607	443	428	393	362	1,626	371	336	366	320	355	1,748	1,499		6,511	328	5.0%	2.3%
33592	140	127	147	106	520	130	136	134	131	151	682	702		2,692	135	5.0%	0.9%
33534	250	1	307	259	817	215	160	130	158	137	800	712		3,022	151	5.0%	1.0%
33605	334	354	351	341	1,380	301	285	252	274	299	1,411	1,249		5,517	264	4.8%	1.9%
33604	615	674	632	568	2,489	517	515	535	532	520	2,619	2,722	3,057	10,887	476	4.4%	3.8%
33612	839	889	868	739	3,335	767	655	675	751	783	3,631	3,417		13,780	561	4.1%	4.8%
33616	212	189	180	195	776	196	172	159	179	155	861	814		3,366	125	3.7%	1.2%
33584	327	379	342	322	1,370	297	271	250	263	289	1,370	1,394		5,771	211	3.7%	2.0%
33572	172	192	163	112	639	116	77	76	63	57	389	309			61	3.6%	0.6%
33637	198	241	203	204	846	196	182	197	189	195	959	946		3,708	129	3.5%	1.3%
33613	507	536	553	538	2,134	483	421	473	430	458	2,265	1,931		8,053	279	3.5%	2.8%
33617	677	646	699	695	2,717	665	588	621	625	613	3,112	2,934		11,825	377	3.2%	4.1%
33603	346	334	323	334	1,337	328	339	346	315	327	1,655	1,507		6,136	195	3.2%	2.1%
33570	376	366	328	254	1,324	223	213	215	201	197	1,049	887		4,111	121	2.9%	1.4%
33602	129	144	177	160	610	167	146	123	171	157	764	623		2,667	78	2.9%	0.9%
33611	352	354	349	392	1,447	369	336	329	335	344	1,713	1,627		6,449	176	2.7%	2.2%
33615	601	569	583	575	2,328	558	524	509	534	556	2,681	2,560		10,285	258	2.5%	3.6%
33510	379	384	362	371	1,496	372	299	322	275	289	1,557	1,529		6,304	151	2.4%	2.2%
33618	215	209	235	228	887	256	212	210	199	216	1,093	1,206	1,256	4,442	104	2.3%	1.5%
33558	199	194	217	230	840	212	270	197	79		758			1598	37	2.3%	0.6%
33634	272	273	270	230	1,045	270	235	241	234	238	1,218	1,203		4,928	113	2.3%	1.7%
33606	119	151	128	125	523	150	119	115	140	137	661	643		2,489	57	2.3%	0.9%
33614	735	764	792	764	3,055	685	696	693	669	664	3,407	2,946		12,227	280	2.3%	4.2%
33609	173	186	171	190	720	186	170	164	177	184	881	836		3,347	75	2.2%	1.2%
33547	207	230	232	216	885	208	165	187	147	136	843	619			68	2.2%	1.1%
33565	229	236	220	210	895	223	174	195	183	181	956	1,121	-	4,201	92	2.2%	1.5%
33566	317	356	343	366	1,382	391	392	417	425	365	1,990	1,729		6,801	142	2.1%	2.4%
33625	307	295	310	323	1,235	302	293	265	258	262	1,380	1,553		5,816	121	2.1%	2.0%
33527	268	303	276	254	1,101	261	242	233	210	214	1,160	898		4,080	84	2.1%	1.4%
33635	208	198	181	175	762	157	174	172	175	192	870	933		3,507	71	2.0%	1.2%
33511	726	747	674	727	2,874	702	619	612	627	582	3,142	3,153		12,580	232	1.8%	4.4%
33647	672	692	659	671	2,694	608	606	489	464	426	2,593	2,145		9,620	177	1.8%	3.3%
33621	47	35	44	33	159	40	48	49	74	53	264	356		1,148	21	1.8%	0.4%
33569	450	1,007	1,241	1,060	3,758	879	786	710	642	552	3,569	2,665	,	12,857	234	1.8%	4.4%
33624	450	430	429	454	1,763	458	455	503	548	523	2,487	2,814	3,183	10,247	178	1.7%	3.5%

Prevention Spreadsheet #2A - (2 of 2)

Total 17,281 17,867

Zip Code		Florid	da Vital Stati	stics			F	Torida Vi	tal Statis	tics		Projection using 2000 Census Data	Projection using 2000 Census Data	Estimated total						
	Stats Li	ve Births 20	08-2005		total	Stats I	ive Births	2004-20	000		TOTAL	CENSUS	CENSUS		# of Total	% of Total	<u> </u> 			
	2008	2007	2006	2005	under 5		2003	2002	2001	2000	5 TO 9	10 TO 14		Total in zip	Investgtns	Investgtns				
	432	622	676	649	2,379	630	653	579	538	576	2.976	3,210	3.879	12,444	186	1.5%	4.3%			
	294	298	318	278	1,188	267	243	223	254	204	1.191	874	898	4,151	61	1.5%	1.4%			
	119	149	146	158	572	164	151	152	178	154	799	905	1.068	3,344	43	1.3%	1.2%			
33549	120	135	134	142	531	156	147	163	344	436	1,246	2.957	3,192	7,926	84	1.1%	2.7%			
	219	208	200	206	833	209	230	323	405	385	1,552	2,093	2,199	6,677	65	1.0%	2.3%			
	363	403	404	421	1.591	393	445	440	374	316	1,968	1217	897	5673	53	0.9%	2.0%			
	240	296	257	293	1.086	269	283	300	309	259	1,420	1.494	1,271	5,271	43	0.8%	1.8%			
	22	4	9	7	42	2	6	10	4	8	30	18	13	103	6	5.8%	0.0%			
33620	1	4	4	1	10	3	3	5	4	3	18	0		28	0	0.0%	0.0%			
33529	1	3	1	2	7				1		1	-		8	_	0.0%	0.0%			
	4	292	5	4	305	4	15	22	14	17	72			377		0.0%	0.1%			
33543							7	3	5	1	16	1.002	872	1.890		0.0%	0.7%			
							2		2	1	5	,		5		0.0%	0.0%			
33550	2	2	1	1	6	3	10	10	10	14	47			53		0.0%	0.0%			
33564	9	6	6	8	29	16	24	46	46	46	178			207		0.0%	0.1%			
33568	3	4	6	1	14	1	17	16	22	17	73			87		0.0%	0.0%			
						1	5	10	1	9	26			26		0.0%	0.0%			
33575	5	1	3	4	13	4	24	6			34			47		0.0%	0.0%			
						2	7	7	6	13	35			35		0.0%	0.0%			
33586	4	8	4	4	20	9	10	17	15	15	66			86		0.0%	0.0%			
33587	1	5	4	8	18	16	54	68	58	58	254			272		0.0%	0.1%			
33595	3	3		1	7	1	6	12	8	12	39			46		0.0%	0.0%			
33599	1			3	4			1			1			5		0.0%	0.0%			
33601	5	5	4	1	15	4	7	7	4	3	25			40		0.0%	0.0%			
33503	8	6	13	13	40	20	17	23	16	21	97			137		0.0%	0.0%			
33509						3	14	11	10	13	51			51		0.0%	0.0%			
33563	462	494	436	435	1,827	336	273	93			702			2529	195	7.7%				
	480	154	1	0	635	1	1	1			3			638	170	26.6%	* newer zip			
33579	324	92	1	1	418						0			418	108	25.8%	data			
33596	188	77		1	266		1			1	2			268	63	23.5%	incomplete			
	75	75	83	79	312	80	95	82	16		273			585		5.3%				
33548	34	49	34	44	161	35	50	58	25	5	173			334	18	5.4%				

indicates that the % of investigations for estimated child population of zip is higher than 4.0% Newer zip code data incomplete

289,092

8,360

Unduplicated Count of Victims with Verified as the Most Serious Finding by Intake County and Age Received June 1, 2008, through May 31, 2009

County	0	1	2	3	4	5	6	7	8	9	10
Hillsborough	500	272	205	220	201	194	173	161	131	153	128
Totals	6,551	4,226	3,789	3,345	3,023	2,823	2,521	2,401	2,336	2,036	1,955

County	11	12	13	14	15	16	17	18+	Unknown	Total
Hillsborough	110	121	100	124	132	99	70	1	0	3,095
Totals	1,859	1,683	1,669	1,639	1,726	1,492	1,103	17	61	46,255

County of Child Victims is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call.

Alleged Maltreatment Counts for the 12 Month Period June 2008 - May 2009

Circuit	County	Maltreatment	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Total
13	Hillsborough	Abandonment	3	5	5	1	4	8	2	6	6	8	3	11	62
13	Hillsborough	Asphyxiation	7	8	13	12	7	11	5	9	5	24	10	11	122
		Bizarre Punishment	14	18	9	18	12	12	7	12	16	14	5	19	
13	Hillsborough	Bone Fracture	8	3	8	11	4	10	2	6	5	6	13	11	87
13	Hillsborough	Burns	8	3	8	13	15	10	8	4	12	8	10	10	109
13	Hillsborough	Death	6	3	3	5	1	2	1	2	0	6	6	3	38
13	Hillsborough	Environmental Hazards	303	220	355	382	290	260	267	290	251	278	279	244	3419
13	Hillsborough	Failure to Protect	22	15	32	49	23	20	29	28	14	16	21	19	
		Failure to Thrive	7	3	1	2	0	1	1	1	2	1	0	3	22
		Family Violence Threatens Child	328	262	299	373	328	277	321	345	288	357	382	387	3947
13	Hillsborough	Inadequate Supervision	400	314	379	420	397	275	354	345	301	374	332	354	4245
		Internal Injuries	1	0	1	2	2	3	0	2	1	2	0	2	16
13	Hillsborough	Malnutrition/Dehydration	1	0	3	1	0	2	0	0	0	0	1	4	12
		Medical Neglect	42	31	39	52	48	43	49	42	51	46	43	52	
13	Hillsborough	Mental Injury	69	50	74	88	57	60	48	46	49	54	24	40	659
13	Hillsborough	Physical Injury	179	182	195	318	289	237	207	215	249	276	244	258	2849
13	Hillsborough	Sexual Abuse	92	75	83	79	69	64	66	57	60	79	63	51	838
13	Hillsborough	Substance Misuse	558	414	495	559	511	410	466	511	486	533	508	516	
13	Hillsborough	Threatened Harm	407	357	348	443	431	347	310	419	299	359	348	330	4398

County is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call. In order to match this data with the Verified Maltreatment Counts the 12 month period is June '08 through May '09. This allows 60 days for all investigations received during this period to be completed and closed and 10 days for all data entry to be finalized.

Verified Maltreatment Counts for the 12 Month Period June 2008 - May 2009

Circuit	County	Maltreatment	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Total
13	Hillsborough	Abandonment	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Hillsborough	Asphyxiation	0	1	3	0	0	1	0	2	1	3	0	1	12
13	Hillsborough	Bizarre Punishment	2	3	1	2	1	0	1	0	0	4	1	3	18
		Bone Fracture	1	1	0	6	0	1	1	2	1	3	3	5	24
	Hillsborough		0	0	0	1	1	1	0	0	1	0	1	1	6
	Hillsborough		1	0	1	1	0	1	0	0	0	3	2	3	12
		Environmental Hazards	35	18	21	42	38	21	24	14	27	23	23	25	
		Failure to Protect	6	2	5	21	8	1	11	8	7	10	8	5	92
		Failure to Thrive	6	0	1	1	0	0	0	1	0	0	0	_	11
13	Hillsborough	Family Violence Threatens Child	95	72	86	99	75	89	91	90	61	90	107	118	1073
		Inadequate Supervision	50	41	49	67	52	31	54	46	34	41	42	46	553
		Internal Injuries	0	0	1	2	0	0	0	1	1	2	0	1	8
		Malnutrition/Dehydration	0	0	0	0	0	1	0	0	0	0	0	1	2
		Medical Neglect	4	1	3	3	8	3	7	2	6	5	6	10	
		Mental Injury	1	4	2	13	1	1	1	1	0	7	4	1	36
13	Hillsborough	Physical Injury	15	26	19	32	36	20	33	21	17	39	29	28	315
13	Hillsborough	Sexual Abuse	9	6	8	7	8	7	6	8	4	13	6	5	87
13	Hillsborough	Substance Misuse	101	57	95	119	82	54	91	91	72	71	90	85	1008
13	Hillsborough	Threatened Harm	64	58	42	71	69	24	42	54	24	46	57	39	590

County is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call. The Verified Maltreatment Counts are for the 12 month period June '08 through May '09. This allows 60 days for all investigations received during this period to be completed and closed and 10 days for all data entry to be finalized.

Prevention Spreadsheet #6

Counts of Maltreatments and Verified Findings

			Maltreatment								
Circuit	Name	Data	Abandonment	Asphyxiation	Bizarre Punishment	Bone Fracture	Bums	Death	Environmental Hazards	Failure to Protect	Failure to Thrive
13	Hillsborough	Total Allegations	62	122	156	87	109	38	3419	288	22
13	Hillsborough	Total Verified	0	12	18	24	6	12	311	92	11
13	Hillsborough	Percent Verified	0.00%	9.84%	11.54%	27.59%	5.50%	31.58%	9.10%	31.94%	50.00%
	Statewide	Total Allegations	1003	1657	2063	1064	1491	454	46682	4434	243
		Total Verified	0	95	202	270	155	197	4135	1896	82
		Percent Verified	0.00%	5.73%	9.79%	25.38%	10.40%	43.39%	8.86%	42.76%	33.74%

Circuit	Name	Data	Family Violence Threatens Child	Inadequate Supervision	Internal Injuries	Malnutrition/Dehydration	Medical Neglect	Mental Injury
13	Hillsborough	Total Allegations	3947	4245	16	12	538	659
13	Hillsborough	Total Verified	1073	553	8	2	58	36
13	Hillsborough	Percent Verified	27.19%	13.03%	50.00%	16.67%	10.78%	5.46%
	Statewide	Total Allegations	77775	62100	172	145	7938	9949
		Total Verified	18686	8134	89	36	1049	451
		Percent Verified	24.03%	13.10%	51.74%	24.83%	13.21%	4.53%

Circuit	Name	Data	Physical Injury	Sexual Abuse	Substance Misuse	Threatened Harm	Grand Total
13	Hillsborough	Total Allegations	2849	838	5967	4398	27772
13	Hillsborough	Total Verified	315	87	1008	590	4216
13	Hillsborough	Percent Verified	11.06%	10.38%	16.89%	13.42%	
	Statewide	Total Allegations	39112	12348	93755	68648	431033
		Total Verified	4582	2228	14073	9383	65743
		Percent Verified	11.72%	18.04%	15.01%	13.67%	15.25%

County is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call.

The Maltreatment Counts are for the 12 month period June '08 through May '09. This allows 60 days for all investigations received during this period to be completed and closed and 10 days for all data entry to be finalized.

Prevention Spreadsheet #6A

Florida CHARTS - Community Health Assessment Resource Tool Set

www.floridacharts.com/charts/charts.aspx

Deaths From Sudden Infant Death Syndrome (SIDS)

3 Single-Year Rates for All Races All Sexes

			Siligie-Teal Nates for All	Maces All Sexes		
					Hillsborough	
		Hillsborough	Hillsborough County	State SIDS	County SIDS	Hillsborough County %
	State Births	County Births	% of State Births	Deaths	Deaths	of State SIDS Deaths
2005	226,219	16,753	7.4%	87	7	8.0%
2006	237,166	17,520	7.4%	94	5	5.3%
2007	239,120	18,001	7.5%	81	8	9.9%

			Sudden Unexpected Infa Single-Year Rates for All	•	(SUIDS)	
	State Births	Hillsborough County Births	Hillsborough County % of State Births	State SUIDS Deaths	Hillsborough County SUIDS Deaths	Hillsborough County % of State SUIDS Deaths
2005	226,219	16,753	7.4%	251	19	7.6%
2006	237,166	17,520	7.4%	238	17	7.1%
2007	239,120	18,001	7.5%	256	27	10.5%

			spitalizations Ages 1-5 for All	-		
_	State Population Ages 1-5	Hillsborough County Population Ages 1-5	Hillsborough County % of State Population	State Hospitalizations Near Drowning	Hillsborough County Hospitalizations Near Drowning	Hillsborough County % of State Hospitalizations Near Drowning
2005	1,074,348	77,146	7.2%	159	14	8.8%
2006	1,088,733	78,862	7.2%	156	8	5.1%
2007	1,110,303	80,285	7.2%	157	6	3.8%

Prevention Spreadsheet #7

Demographic Detail of Alleged Victims for Reports Received During Fiscal Year 2008-2009

			RACE			GENDER				AGE			
Circuit	County	White	Black	Other	Male	Female	Unknown	0- 4 yrs.	5 - 8 yrs.	9 - 17 yrs.	18+ yrs.	Unknown	Totals
13	Hillsborough	8,718	4,876	666	7,068	7,159	33	5,050	3,243	5,950	6	11	14,260
	Totals	139,905	66,878	13,409	109,685	109,590	917	79,446	50,513	89,685	114	435	220,193

County is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call. Count is based on children who are alleged victims of abuse for reports accepted at Intake. Does not exclude alleged victims in reports that are eventually closed as No Jurisdiction or Duplicates.

Prevention Spreadsheet #8

Total Number of Alleged Perpetrators Received by Intake County During Fiscal Year 2008-2009

			RACE			GENDER			Α	GE		
Circuit	County	White	Black	Other	Male	Female	Unknown	< 18 yrs.	18 - 25yrs.	26+ yrs.	Unknown	Totals
13	Hillsborough	7,258	3,506	711	4,938	6,263	274	108	2,409	8,876	82	11,475
	Totals	119,651	48,315	14,550	82,827	94,154	5,536	1,593	37,752	141,096	2,076	182,516

County is based on the county of intake at the time the call is accepted at investigation. This is the county which the child(ren) are located at the time of the call.

Count is based on children who are alleged perpetrators of abuse for reports accepted at Intake. Does not exclude alleged perpetrators in reports that are eventually closed as No Jurisdiction or Duplicates.

Prevention Spreadsheet #9

Count of Services Recommended at Disposition for Alleged Victims in Reports Received July 1, 2008 -June 30, 2009

			Case	Child		Education		Family	Family	Family	Family	Foster
		Adoption	Management	Counseling	Day Care	& Training	Employment	Builders	Planning	Preservation	Support	Care
Circuit	County	Services	Services	Services	Services	Services	Services	Program	Services	Services	Services	Services
13	Hillsborough	20	2474	3204	1810	121	175	78	32	149	1072	238
	Statewide	216	26458	53642	29106	1715	1776	2775	591	4858	12919	2789

			Health	Home		IL & Taditional				Mental	Preg and	Respite	Substance	
			Related	Based	Housing	Living	Information		Legal	Health	Parenting for	Care	Abuse	Other
Ci	ircuit C	County	Services	Services	Services	Services	and Referral	ICCP	Services	Services	Young Parents	Services	Services	Services
	13 Hills	sborough	57	303	180	14	920	32	172	407	72	32	1400	1173
	State	tewide	961	4087	2483	255	18845	985	2115	7388	1098	148	19293	27911

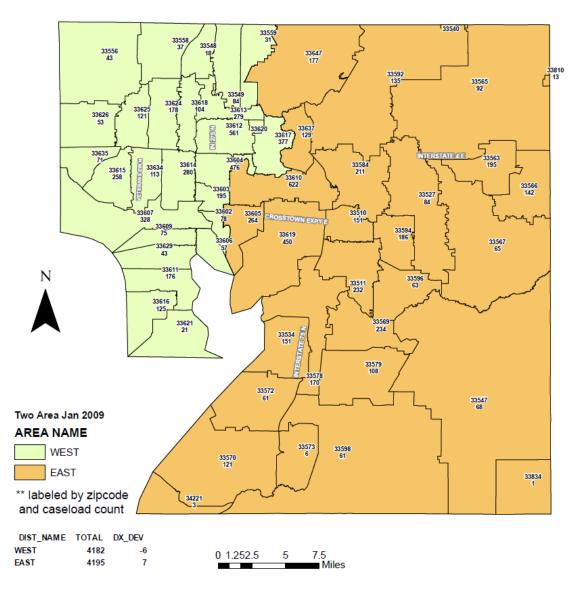
Count of Services Recommended at Disposition for each alleged victim in a report received between July 1, 2008 and June 30, 2009 as of August 18, 2009.

Prevention Addendum 1



Hillsborough County Sheriff's Office Child Protective Investigations Division Distribution of Reports by Zipcode

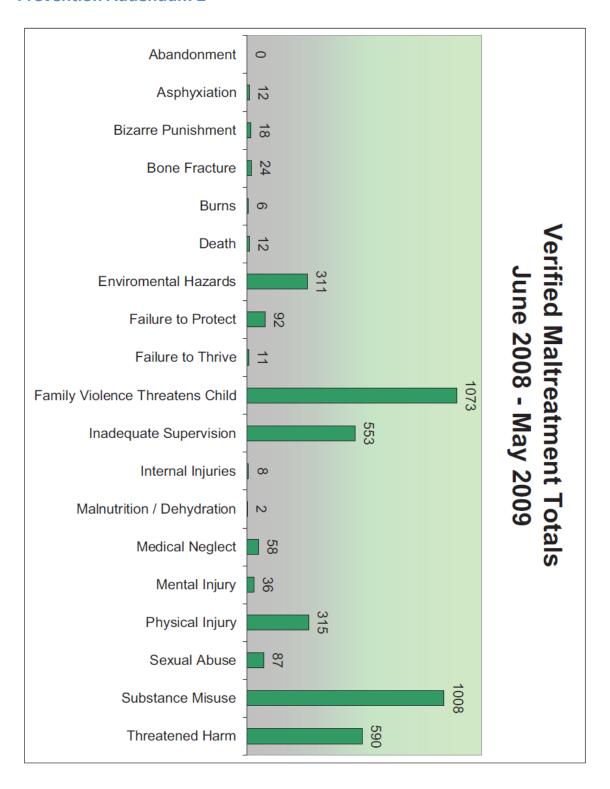




H:Special Projects/2009/CPID/Two Area - Jan 2009

Prepared by: DeShone Glenn Criminal Intelligence Analyst Crime Analysis Unit January 23, 2009 Data from CPID, Heather Grates

Prevention Addendum 2



Adoption Promotion Addendums and Spreadsheets

Addendum 1 2	004 - 2010 Hillsborough County Child Welfare Petition Tracking Logs
Addendum 2	Florida Safe Families Network, Adoption Eligible Children - TPR Complete
Spreadsheet 10	2008-2009 Various Federal Performance Measures Related to Adoption
Spreadsheet 11	2008-2009 Count of Adoptions by County of Worker
Spreadsheet 12	2008-2009 Child Adopted by County of Courtesy
Spreadsheet 13	Children in Out-of-Home Care Greater than 12 Months on June 30, 2009
Spreadsheet 14	Count of Children with Both Parents TPR'ed by Length of TPR as of June 30, 2009
Spreadsheet 15	Count of Children with Permanency Goal of APPLA on June 30, 2009
Spreadsheet 16	2008-2009 Count of Children Adopted by Length of Time of TPR
Item 15	Time in months children have been waiting for adoption by age and race

Adoption Promotion Addendum #1 (1 of 6)

Month

Termination of Parental Rights



HILLSBOROUGH CO' 'YTY CHILD WELFARE PETITION TRACKING LOG - 2009 / 2010



							She	Shelters													Dependency	den	2		2	2	20	
				# of Shelters	helts	š				# of Children	child	ren			*	# of Dependency Petitions Filed	enden	cy Pet	itions	lled			173	#	of (2	Children	# of Children
Month	# of Reports	DIV G	DVC	Divs	Div N	NG V	DIV C DIV D DIV S DIV M DIV V Total	DIV	Divi	DIV S	SDIV	DIV C DIV D DIV S DIV M DIV V	Total	ΡŅ	DIV C DIV D DIV S DIV M DIV V DIV	Divs	Div₩	Div V	Divi	Div J Total	Total	DIV C DIV	Div D	Divs	ž	듥	M DIV V L	L AID I AID A AID WAID SAID
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August	750	ß	16	24	0	0	62	32	22	30	0	0	86	14	21	16	0	0	0	2	53	24	33	21	0	_	0	0 0
September	896	23	20	17	0	0	59	32	32	31	0	0	95	20	18	21	2	0	0	1	62	30	32	34	N	_	0	0 0
October	831	25	17	17	0	0	59	42	28	25	0	0	95	27	14	13	_	0	0	0	55	42	18	22		-	0	0 0
November	774	24	3	16	0	0	53	34	27	27	0	0	88	22	13	14	1	1	0	0	51	34	21	23		_	1	1 0
December		17	1	12	0	N	42	34	16	15	0	2	67	29	16	19	0	0	0	0	64	51	29	32	0	_	0	0 0
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	Division V - Judge Essrig	Division M - Judge Baumanr	Division I - Judge Baumann	Division J - Judge Espinosa, Jr.	Specialty Division		Division S - Judge Behnke	Division D - Judge Sheehan	Division C - Judge Barbas	Dependency Divis	

26

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Month

of TPR Petitions Filed

Termination of Parental Rights



Month



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		Received	816	841	1011	990	823	819	854	876	1012	911	903	805	10661
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*	A STATE	Div C Div D Div S	14	17	22	20	9	26	12	20	26	15	4	13	233 208 152
ofs		Div S	ᆲ	4	22	7	10	12	13	15	20	7	15	14	152
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Sne		Total	41	45	61	42	31	55	41	54	76	42	63	48	599
Shelters	Ī	Div C	24	34	26	37	17	25	30	29	46	39	61	39	407
		Div	32	27	43	22	12	36	15	26	56	19	25	21	334
# of Children		D Div S	22	7	38	11	12	24	28	21	32	12	21	25	407 334 253
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8		Div V	0	0	2	0	0	0	0	0	_	0	0	0	ယ
		Total	78	68	109	75	41	86	73	77	135	70	107	85	1004
	1	Div C	1	18	21	17	19	18	6	14	25	18	23	32	226
#	7.00	Div D	9	15	24	20	19	6	20	16	23	16	8	14	200
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	o Transport	8.2	29	15	24	⊢	18	33	21	16	+	25	22	33	282
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HILLSBOROUGH COI"NTY CHILD WELFARE PETITION TRACKING LOG - 2008 / 2009

	Paparina Language Paparina Pap	Manual Control
47	Division C - Judge Barbas	
20	Division D - Judge Sheehan	
44	Division S - Judge Behnke	
32		
33	Specialty Divisions	
38	Division J - Judge Espinosa, Jr.	
26	Division I - Judge Baumann	
31	Division M - Judge Baumann	
3	Division V - Judge Essrig	

25



of Shelters

of Children

of Dependency Petitions Filed

Dependency

of Children

Div J

20

4

5 2 2

69

89

Shelters

HILLSBOROUGH COUNTY CHILD WELFARE PETITION TRACKING LOG - 2007 / 2008



																	Totals	June	Мау	April	March	February	January	December	November	October	September	August	July	Month	CONTRACTOR SECURIOR
																	11238		1145	1114	1065	1081	990	902	1061	1184	924	854	918	Reports Received	
																	171		19	20	14	6	26	12	14	14	22	17	15	Div C	SCHOOL STORY
Totals	June	May	April	March	February	January	December	November	October	Septe	August	July					195		24	17	20	9	13	7	16	26	18	26	19	Div D	
S				3	ary	ary	mber	mber	ber	September	S.		Month				138		12	9	10	10	12	8	20	14	14	16	13	Div S	
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117		6	13	16	10	1	13	9	10	6	5	13	Div C Div D Div S Div M Div V Div I Div J Total	#			511	0	56	46	4	25	43	28	51	54	55	60	49	Div C Div D Div S Div M Div V Total	
124		4	7	12	15	16	9	17	10	ω	4	12	Div S	of TPR Petitions Filed			295		35	35	24	11	32	16	29	24	32	28	29	Div C	-
4		_	0	0	0	2	0	_	0	0	0	0	Div M	R Pel			304	Γ	44	29	31	15	25	œ	19	41	32	39	21	Div D	
13		_	2	4	2	-		0	0	_	_	0	Div V	titions	텉		220		15	14	18	16	20	13	29	26	19	27	23	Div C Div D Div S Div M Div V Total	-
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139 195 221		11 7	22 11	33 24	14 28	19 29	21 12	9 26	15 15	11 20	12 12 27	7 28 22	CONTRACT	# of Childre	f Parental Rights		120 161 149	ACSCU	15 11	19 13	14 12	10 8	12 12	6 10	6 14 18	15 20	13 20	12 12	19 20	Div C Div D Div S Div M Div V	
139 195 221 7		11 7 2	22 11 0	33 24 0	14 28 0	19 29 2	21 12 0	9 26 3	15 15 0	11 20	12 12 27	7 28 22 0	DIV C DIV D DIV S DIV M DIV V DIV I	# of Children	f Parental Rights		120 161 149 2		15 11 0	19 13 0	14 12 0	10 8	12 12 0	6 10	6 14 18 0	15 20 18 1	13 20	12 12 0	19 20 0	Div C Div D Div S Div M Div V Div I	
139 195 221 7 16		11 7 2 1	22 11 0 2	33 24 0 6	14 28 0 2	19 29 2 2	21 12 0 1	9 26 3 0	15 15 0 0	11 20 0 1	12 12 27 0 1	7 28 22 0 0	DIV C DIV D DIV S DIV M DIV V DIV I DIV J	# of Children	f Parental Rights		120 161 149 2 5		15 11 0 0	19 13 0 0	14 12 0 0	10 8 0 1	12 12 0 0	6 10 0 1	6 14 18 0 0	15 20 18 1 2	13 20 15 1 1	12 12 0 0	19 20 0 0	DIV C DIV D DIV S DIV M DIV V DIV I DIV J	
139 195 221 7 16 0	0	11 7 2 1 0	22 11 0 2 0	33 24 0 6 0	14 28 0 2 0	19 29 2 2 0	21 12 0 1 0	9 26 3 0 0	15 15 0 0 0	11 20 0 1 0	12 12 27 0 1 0	7 28 22 0 0 0	DIV C DIV D DIV S DIV M DIV V DIV I	# of Children	f Parental Rights		120 161 149 2 5 1	0	15 11 0 0 0	19 13 0 0 0	14 12 0 0 0	10 8 0 1 0	12 12 0 0 0	6 10 0 1 0	6 14 18 0 0 0	15 20 18 1 2 1	13 20 15 1 1 0	12 12 0 0 0	19 20 0 0 0	Div C Div D Div S Div M Div V Div I Div J Total	
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139 195 221 7 16 0 4		11 7 2 1 0 4 34	22 11 0 2 0 0 49	33 24 0 6 0 0 74	14 28 0 2 0 0	19 29 2 2 0 0	21 12 0 1 0 0 47	9 26 3 0 0 0 46	15 15 0 0 0 0 53	11 20 0 1 0 0	12 12 27 0 1 0 0	7 28 22 0 0 0 0	DIV C DIV D DIV S DIV M DIV V DIV I DIV J	# of Children	f Parental Rights		120 161 149 2 5 1 2 440	0	15 11 0 0 0 0 42	19 13 0 0 0 0 46	14 12 0 0 0 0 33	10 8 0 1 0 0 25	12 12 0 0 0 0 33	6 10 0 1 0 0 25	6 14 18 0 0 0 0 38	15 20 18 1 2 1 2 59	13 20 15 1 1 0 0 50	12 12 0 0 0 0 36	19 20 0 0 0 0 53	Div J Total Div C Div	
139 195 221 7 16 0 4		11 7 2 1 0 4 34	22 11 0 2 0 0 49	33 24 0 6 0 0 74	14 28 0 2 0 0 52	19 29 2 2 0 0	21 12 0 1 0 0 47	9 26 3 0 0 0 46	15 15 0 0 0 0 53	11 20 0 1 0 0 50	12 12 27 0 1 0 0	7 28 22 0 0 0 0	DIV C DIV D DIV S DIV M DIV V DIV I DIV J	# of Children	f Parental Rights		120 161 149 2 5 1 2	0	15 11 0 0 0 0 42 28	19 13 0 0 0 0 46 19	14 12 0 0 0 0 33 13	10 8 0 1 0 0 25 11	12 12 0 0 0 0 33 13	6 10 0 1 0 0 25 14	6 14 18 0 0 0 0 38 18	15 20 18 1 2 1 2 59 20	13 20 15 1 1 0 0 50 23	12 12 0 0 0 0 36 22	19 20 0 0 0 0 53 22	Div J Total Div C Div	
139 195 221 7 16 0 4		11 7 2 1 0 4 34	22 11 0 2 0 0 49	33 24 0 6 0 0 74	14 28 0 2 0 0 52	19 29 2 2 0 0	21 12 0 1 0 0 47	9 26 3 0 0 0 46	15 15 0 0 0 0 53	11 20 0 1 0 0 50	12 12 27 0 1 0 0	7 28 22 0 0 0 0	DIV C DIV D DIV S DIV M DIV V DIV I DIV J	# of Children	f Parental Rights		120 161 149 2 5 1 2 440	0	15 11 0 0 0 0 4 2 28 26	19 13 0 0 0 0 46 19 33	14 12 0 0 0 0 33 13 21	10 8 0 1 0 0 25 11 20	12 12 0 0 0 0 33 13 21	6 10 0 1 0 0 25 14 9	6 14 18 0 0 0 0 38 18 23	15 20 18 1 2 1 2 59 20 31	13 20 15 1 1 0 0 50 23 29	12 12 0 0 0 0 36 22 16	19 20 0 0 0 0 53 22 33	Div J Total Div C Div	
139 195 221 7 16 0 4		11 7 2 1 0 4 34	22 11 0 2 0 0 49	33 24 0 6 0 0 74	14 28 0 2 0 0 52	19 29 2 2 0 0	21 12 0 1 0 0 47	9 26 3 0 0 0 46	15 15 0 0 0 0 53	11 20 0 1 0 0 50	12 12 27 0 1 0 0	7 28 22 0 0 0 0	DIV C DIV D DIV S DIV M DIV V DIV I DIV J	# of Children	f Parental Rights		120 161 149 2 5 1 2 440 203 262 244	0	15 11 0 0 0 0 42 28 26 15	19 13 0 0 0 0 46 19 33 24	14 12 0 0 0 0 33 13 21 24	10 8 0 1 0 0 25 11 20 12	12 12 0 0 0 0 33 13 21 17	6 10 0 1 0 0 25 14 9 18	6 14 18 0 0 0 0 38 18 23 30	15 20 18 1 2 1 2 59 20 31	13 20 15 1 1 0 0 50 23 29	12 12 0 0 0 0 36 22 16 18	19 20 0 0 0 0 53 22 33 29	Div J Total Div C Div	
139 195 221 7 16 0 4		11 7 2 1 0 4 34	22 11 0 2 0 0 49	33 24 0 6 0 0	14 28 0 2 0 0	19 29 2 2 0 0	21 12 0 1 0 0 47	9 26 3 0 0 0 46	15 15 0 0 0 0	11 20 0 1 0 0	12 12 27 0 1 0 0	7 28 22 0 0 0 0	DIV C DIV D DIV S DIV M DIV V DIV I DIV J	# of Children	f Parental Rights		120 161 149 2 5 1 2 440 203 262 244 2	0	15 11 0 0 0 0 4 2 28 26 15 0	19 13 0 0 0 0 46 19 33 24 0	14 12 0 0 0 0 33 13 21 24 0	10 8 0 1 0 0 25 11 20 12	12 12 0 0 0 0 33 13 21 17 0	6 10 0 1 0 0 25 14 9 18	6 14 18 0 0 0 0 38 18 23 30 0	15 20 18 1 2 1 2 59 20 31 27 1	13 20 15 1 1 0 0 50 23 29	12 12 0 0 0 0 36 22 16 18 0	19 20 0 0 0 0 53 22 33 29 0	Div J Total	



Division C - Judge Martha J. Cook Division D - Judge Jack Espinosa Division S - Judge Katherine G. Essrig

Totals		June	May	April	March	February	January	Dece	Nove	October	Sept	August	July			
<u>~</u>					35	uary	агу	December	November	ber	September	ž.				
11572 272		884	1064	1105	1025	916	915	763	966	1006	1013	1075	840	Received	# of	
272		23	20	12	=	32	228	23	26	36	22	14	25	Div C		
307		24	6	21	17	ä	13	28	27	28	8	8	35	Div C Div D	#± %	
257		ä	ಣ	7	5	17	23	ai	22	29	å	27	25	Div S	# of Shelters	
836		65	48	47	38	67	73	67	7.4	94	102	76	85	Total	"	
478		39	28	17	5	뜨	51	4	54	67	38	33	1	Div C		
504		æ	8	35	28	25	6	8	58	52	8	5	63	Div D	**	
425		25	ß	8	14	29	얆	21	×	9	67	46	43	Div D Div S	# of Children	
1407		102	69	82	56	105	120	110	148	170	165	130	150	Total		
210	104000	13	6	10	20	20	17	5	23	26	17	7	8	Div C		
233		ž	햬	9	≐	≐	亩	26	ĸ	æ	2	8	*	Div D	# of Dependency Petitions Filed	
207		3	17	9	5	5	ಪ	5	3	32	29	17	ö	Div S	endenc	,
2		0	0		_	0	0	0	0	0	0	0	0	Div S Div M	y Petitic	etitio
0			0	0	0	0	0		0		0	0	0	Div V	ns Files	n Tra
652		8	8	29	47	46	6 5	57	67	8	70	<u>a</u>	52	Total		Petition Tracking Log - 2006/2007
376		24	25	i di	g	z	8	31	40	9	27	23	8	Div C		- 69
430		22	23	ಸ	a	<u>a</u>	8	æ	76	88	à	47	25	Div C Div D		2006
334		20	2	œ	ø	ŝ	B	30	26	8	:	26	22	Div S Div M	# %	2007
4		0	0	ω		0	0	0	0	0	0	0	0		# of Children	
0		٥	0	٥	0	0	0	0	0	0	0	0	0	Div V		
1144		65	84	51	7	70	85	116	142	157	119	95	89	Total		
118		16	7	00	70	5	ö	12	10	60	12	on .	ω	Div C		
105		i di	ü	10	Çn.	on.	7	7	6	9	10	7	Ф		**	
98		6	3	00	7	7	0	9	4	7	12	5	55	Div S	# of TPR Petitions Filed	
2		0	N	0	٥	٥	٥	0	0	٥	٥	٥	٥	Div M	itions F	
7		N	N	ω	0	0	0	0	0	0	0	0	0	Div D Div S Div M Div V Total	ā	
330		39	37	29	22	22	23	28	2	25	<u>د</u>	8	9	-		
199		27	4	×	ź	7	ದ	8	Ŋ	7	<u></u>	=	ಪ	Div C		
157		26	ö	5	Ch.	O)	ü	2	ß	5	7	ω	7	Div D		
161		~	30	9	급	ವ	7	14	25	ö	-	7		Div S	# of Children	
3		٥	ω	٥	٥	0	0	0	0	0	0	0	0	Div M	ildren	
8		N	ω	ω		0	0	٥	0	0	٥	٥	0	υiv V		
528		62	65	41	32	32	ಚ	22	68	39	47	27	28	Total		

PETITION TRACKING LOG - 2006 / 2007

HILLSBOROUGH COUNTY CHILD WELFARE PETITION TRACKING LOG - 2005 / 2006

Division C - Judge Martha J. Cook Division D - Judge Jack Espinosa Division S - Judge Katherine G. Essrig

T	T	June	May	April	N.	F	5	D	ž	Q	S	è	July			
Totals		me	у	Ĭ.	March	February	January	December	November	October	September	August	ly			
11383		810	1038	950	1043	907	997	803	901	924	1027	1091	892	Received	# of	
306		23	17	26	26	27	41	21	5	28	38	4	40	Div C		
315		5	24	26	25	8	36	23	27	27	3	42	36	Div D	# of	
376		39	38	29	28	32	42	23	27	28	53	37	35	Div S	# of Shelters	
1108		80	79	81	79	95	119	67	69	83	122	123	111	Total	-	
528	umas kata	40	26	49	46	47	67	36	25	54	61	77	73	Div C		
527		28	39	4	39	58	67	48	38	46	47	72	56	Div D	# of (
631		70	65	42	49	51	75	43	43	51	74	68	64	Div S	# of Children	
1879		138	130	135	134	156	209	127	107	151	182	217	193	Total		Petiti
279		9	24	13	30	23	25	30	1 8	35	34	38	23	Div C	# of	Petition Tracking Log - 2005/2006
264		21	22	6	35	23	18	25	20	19	8	29	26	Div D	# of Dependency Petitions Filed	acking
334		30	29	25	25	ಜ	33	25	16	28	42	47	29	Div S	ency Pet	Log
955		60	75	54	90	79	74	80	57	82	112	114	78	Total	itions	- 2005
493		12	37	26	55	8	50	58	2	59	85	67	38	Div C		/2006
455		38	39	30	5	9	မ္	46	32	38	57	58	37	Div D	# of C	
583		59	39	46	45	g.	56	37	29	51	73	88	54	Div S	# of Children	
1660		109	115	101	151	137	141	141	95	148	186	207	129	Total		
128	5,000-11030	14	9	19	19	ā	ಚ	10	0	ő	=	7	ch ch	Div C	# of	
81		7	7	7	=	=	œ	o	6	Un.	7	o	ш	Div D	TPR Pet	
66		2	o	o o	6	=	2	ω	6	00	10	a	on .	Div S	# of TPR Petitions Filed	
289		23	22	32	36	32	23	19	8	23	28	19	14	Total	iled	
197		25	17	30	8	12	18	ಚ	8	ವ	18	<u> </u>	10	Div C		
136		6	<u></u>	±	₫.	4	14	ó	5	=	ವ	6	ω	Div D	# of Children	
98		ω	7	თ	=	4	ω	7	7	12	22	7	12	Div S	ildren	
456		జ	39	47	51	40	35 5	30	35 5	36	52	28	25	Total		

Division C - Judge Martha J. Cook Division D - Judge Jack Espinosa Division S - Judge Katherine G. Es

			-	-	-	77	7		-		100	_	7			
Totals		June	Мау	April	March	February	January	December	November	October	September	August	July			
10547 347		831	1153	1140	960	914	896	668	769	910	739	834	733	Received	# of	
347		26	43	25	31	35	ಜ	31	21	43	33	26	16	Div C		
383		36	48	42	36	30	26	28	6	43	38	40	29	Div D	# of	
364		&	S,	4.	23	29	30	27	23	28	ಜ	ಟ	27	Div S	# of Shelters	
1166		105	146	108	89	94	89	86	60	114	104	99	72	Total		
618		49	76	48	55	70	ο̈	5	34	78	8	딿	24	DIV C		
645		53	79	8	59	57	49	40	26	73	75	8	8	Div D	# of 0	
637		73	8	78	£	45	ឌ	g	45	36	60	54	49	Div S	# of Children	
2039		175	253	194	160	172	163	146	100	187	195	155	139	Total	٦	Petit
331		37	30	25	6	30	36	20	32	3	29	21	16	Div C	# 01	Petition Tracking Log - 2004/2005
311		8	25	22	32	30	26	17	17	3	ಪಿ	26	33	Div D	Depende	ackin
354		49	38	21	26	gg gg	21	25	34	29	36	48	27	Div S	# of Dependency Petitions Filed	g Log
1072		116	93	80	98	93	83	62	83	91	102	95	76	Total	itions	- 200
	100000	10521507		119,050			1861000		kan ala			1000		0	61989	4/20
580 4		67	52	జ	74	51	71	26	52	56	8	28	31	Div C D	1	95
495		39	37	65	52	5	46	27	29	54	64	37	8	Div D	# of Children	
664		8	67	40	55	59	39	51	8	61	55	86	51	Div S	ildren	
1889		196	156	158	180	155	156	104	149	174	160	151	150	Total		
98		7	7	=======================================	12	10	=	ੜ	œ	7	on on	00	Uh	Div C	# of	
71		o	cn cn	8	O)	4	7	00	7	4	o	=	14	Div D	TPR Pet	
71		o	00	=	o	on .	60	on .	o	w	o	On	ن.	Div S	# of TPR Petitions Filed	
264		19	20	30	23	20	26	25	21	4	歳	24	24	Total	lled	
159		==	9	19	19	12	क	20	=	17	ō	क	89	Div C		
									1							
143		10	74	14	7	4	5	ī,	8	6	œ.	27	23	Div D	# of CI	
143 120		10 7	14 11	14 24	7 9	4	15 20	15 11	18 10	10 7	9	27 6	23 7	Div D Div S Total	# of Children	

HILLSBOROUGH COUNTY CHILD WELFARE PETITION TRACKING LOG - 2004 / 2005

Adoption Eligible Children- TPR Complete Statewide By District by Agency
For children Available as of 1/18/2009

Adoption Promotion Addendum #2 (1 o

Report Run Date: 1/18/2009 1:32:40AM Page 1 of 3

For children Available as of 1/18/2009							Page 1 of 3
			AGE	m			
District Agency	0-12 Mos	1-4 Yrs	5 -8 Yrs	9-12 Yrs	13 -15 Yrs	16 -17 Yrs	Total
District1							
Families First Network	2	61	29	26	28	18	164
District1 Total	2	61	29	26	28	18	164
District2							
BIG BEND CBC EAST	1	8	5	5	8	9	33
BIG BEND CBC WEST	_	10	20	14	10	5	60
District2 Total	2	18	25	19	18	11	93
District3							
PARTNERSHIP FOR STRONG FAMILIE	8	46	22	25	33	8	142
District3 Total	8	46	22	25	33	8	142
District4							
CLAY & BAKER KIDS NET, INC.	0	6	4	10	17	5	42
Family Support Services	0	88	25	29	31	18	141
District4 Total	0	44	29	39	48	23	183
District 7							
CBC of Brevard	4	16	21	13	12	5	71
Family Services of Metro Orlan	2	41	28	38	45	21	175
CBC of Seminole	0	6	4	4	5	1	23
District 7 Total	6	99	53	55	62	27	269
District 8							
Children's Network of SW Flori	1	42	25	33	15	13	129
District 8 Total	1	42	25	33	15	13	129

Adoption Promotion Addendum #2 (2 of 6)

Florida Safe Families Network

Adoption Eligible Children- TPR Complete Statewide By District by Agency For children Available as of 1/18/2009

Adoption Fromotion Addendum #4 10 7)

Statewide By District by Agency For children Available as of 1/18/2009	9					Page 2 of 3	Page 2 of 3
			AGE	Ж			
District Agency	0-12 Mos	1-4 Yrs	5 -8 Yrs	9-12 Yrs	13 -15 Yrs	16 -17 Yrs	Total
District 9							
Child and Family Connections	0	18	8	24	26	12	88
District 9 Total	0	18	8	24	26	12	88
District 10							
ChildNet Inc.	2	45	41	50	43	27	802
District 10 Total	2	45	41	50	43	27	208
District 11							
Our Kids Inc.	7	74	82	101	101	36	401
District 11 Total	7	74	82	101	101	36	401
District 12							
St. Johns County Commission		6	ω	3	4	3	20
COMM. PARTNERSHIP FOR CHILDREN	1	32	20	27	17	9	106
District 12 Total	2	38	23	30	21	12	126
District 13							
Kids Central, Inc.	3	36	25	20	23	17	124
District 13 Total	3	36	25	20	23	17	124
District 14							
HEARTLAND FOR CHILDREN, INC.	4	31	22	28	20	8	113
District 14 Total	4	31	22	28	20	8	113
District 15							
United for Families	0	12	12	16	20	13	73
District 15 Total	0	12	12	16	20	13	73
Suncoast District							

Adoption Eligible Children- TPR Complete Statewide By District by Agency
For children Available as of 1/18/2009

For children Available as of 1/18/2009							Page 3 of 3
			AGE	ίΕ			
District Agency	0-12 Mos	1-4 Yrs	5-8 Yrs	9-12 Yrs	13 -15 Yrs	16 -17 Yrs	Total
Eckerd Youth Alternatives	0	95	76	69	63	19	322
Hillsborough KIDS Inc	5	175	150	123	97	36	588
YMCA SOUTH	0	35	16	20	17	14	102
Suncoast District Total	5	305	244	212	177	69	1012
DCF Total	0	0	0	0	0	0	0
CBC Total	42	836	640	678	635	294	3125
Sheriff Total	0	0	0	0	0	0	0
Statewide Total	42	836	640	678	635	294	3125

Report Run Date: 1/18/2009 1:32:40AM Page 3 of 3

Adoption Eligible Children- TPR Complete Statewide By District by Agency
For children Available as of 1/17/2010

Statewide By District by Agency For children Available as of 1/17/2010	Compiete					Report Run Date: 1/17/2010 1:33:05AM Page 1 of 3	7/2010 1:33:05AM Page 1 of 3
			AGE	m			
District Agency	0-12 Mos	1-4 Yrs	5-8 Yrs	9-12 Yrs	13 -15 Yrs	16 -17 Yrs	Total
District 1							
Families First Network	0	15	12	16	15	11	69
District 1 Total	0	15	12	16	15	11	69
District 2							
BIG BEND CBC EAST	0	4	2	<u></u>	2	3	12
BIG BEND CBC WEST	0	0	6	5	3	2	16
District 2 Total	0	4	8	6	5	5	28
District 3							
PARTNERSHIP FOR	0	0	0	0	0	_	<u> </u>
District 3 Total	0	0	0	0	0	1	1
District 4							
Kids First of Florida Inc	0	8	1	5	3	7	24
Family Support Services	0	12	9	13	21	7	62
District 4 Total	0	20	10	18	24	14	86
District 7							
CBC of Brevard	0	2	5	8	10	4	29
Family Services of Metro Orlan	0	21	15	20	20	8	84
CBC of Seminole	0	4	1	3	5	1	14
District 7 Total	0	27	21	31	35	13	127
District 8							
Children's Network of SW Flori	0	21	19	12	15	7	74
District 8 Total	0	21	19	12	15	7	74
District 9							

Adoption Eligible Children- TPR Complete Statewide By District by Agency
For children Available as of 1/17/2010

report that bear a life of	rage Z of 3	/ailable as of 1/17/2010
TEDOS	Report Run Date: 1/11/2010 1:33:05AM	District by Agency

For Children Available as of 1/11/2010							1 090 2 01 0
			AGE	m			
District							Total
Agency	0-12 Mos	1-4 Yrs	5 -8 Yrs	9-12 Yrs	13 -15 Yrs	16 -17 Yrs	
Child and Family	0	9	8	16	19	12	61
Connections							
District 9 Total	0	6	8	16	19	12	61
District 10							
ChildNet Inc.	0	23	22	31	38	26	140
District 10 Total	0	23	22	31	38	26	140
District 11							
Our Kids Inc.	0	32	41	44	49	22	188
District 11 Total	0	32	41	44	49	22	188
District 12							
COMM. PARTNERSHIP	0	1	0	З	1	_	0
District 12 Total	0	1	0	3	1	1	6
District 13							
Kids Central, Inc.	0	54	22	21	13	12	122
District 13 Total	0	54	22	21	13	12	122
District 14							
HEARTLAND FOR	0	8	12	19	14	7	60
District 14 Total	0	8	12	19	14	7	60
District 15							
United for Families	0	6	1	4	13	16	43
District 15 Total	0	9	1	4	13	16	43
Suncoast District							
Eckerd Youth Alternatives	0	28	33	54	55	13	183
Inc		3	8	07	77	8	077
Hillsbotough NIDS, Inc.	c	90	96	97	11	38	3//

Adoption Promotion Addendum #2 (6 of 6)

Adoption Eligible Children-TPR Complete Statewide By District by Agency
For children Available as of 1/17/2010

			AGE	Ě			
District Agency	0-12 Mos	1-4 Yrs	5 -8 Yrs	9-12 Yrs	13 -15 Yrs	16 -17 Yrs	Total
YMCA SOUTH	0	19	4	4	3	2	32
Suncoast District Total	0	116	133	155	135	53	592
DCF Total	0	0	0	0	0	0	0
CBC Total	0	336	309	376	376	200	1597
Sheriff Total	0	0	0	0	0	0	0
Statewide Total	0	336	309	376	376	200	1597

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Adoption Promotion Spreadsheet 10

Various Federal Performance Measures Related to Adoption

July 1, 2008 - June 30, 2009

		July 1, 2000 - Julie 30	7, 2009			
		Of children adopted,	Median length of	Of children	Of children in	Of
		percentage adopted in	stay for children	in out-of-	out-of-home	children
		less than 24 months	adopted.	home care	care 17+	legally
				for 17+	months on	free for
				months on	July	adoption
				July 1st,	1st/January	on July
	Measure			percent	1st, percent	1st,
	Measure			adopted by	who became	percent
				June 30th	legally free	adopted
					for adoption	by June
					by December	30th
					31st/June	
					30th	
Circuit	County	Pct.	Months	Pct.	Pct.	Pct.
13	Hillsborough	25.85%	32.2	29.12%	17.97%	43.19%
	Statewide	40.99%	26.8	30.99%	14.08%	47.47%
Circuit 13	Hillsborough	25.85%	32.2	29.12%	by December 31st/June 30th Pct. 17.97%	30th Pct. 43.19%

Source: Data Reporting Summary Report FY 0809 YTD

Adoption Promotion Spreadsheet 11

Count of Adoptions by County of Worker for FY 08/09

Circuit	County	Adoptions
13	Hillsborough	420
	Statewide	3777

County is based on the county of the Courtesy Worker assigned to the child at the time of the adoption finalization. If not Courtesy Worker assigned, county is based on county of Primary Worker assigned to the case at time of adoption finalization.

Note that the distribution of adoptions by county may vary slightly from the data in the "Adopted By' tab due to different report run dates.

Adoption Promotion Spreadsheet 12

Children Adopted in FY 2008-2009 by County of Courtesy, then Primary Worker From FSFN Report Children Adopted by Month and Cumulative FY-List Report

Circuit	County	Foster Parents	Relatives	Recruited Parents
13	Hillsborough	109	195	117
	Statewide	1206	1657	914

County is based on the county of the Courtesy Worker assigned to the child at the time of the adoption finalization. If not Courtesy Worker assigned, county is based on county of Primary Worker assigned to the case at time of adoption finalization. Note that the distribution of adoptions by county may vary slightly from the data in the "Adoptions' tab due to different report run dates

Adoption Promotion Spreadsheet 13

Children in Out-of-Home Care Greater Than 12 Months on June 30, 2009

Circuit	County	Count
13	Hillsborough	1240
	Statewide	9652

County is based on the county of the primary worker assigned to the child on June 30, 2009

Adoption Promotion Spreadsheet 14

Count of Children With Both Parents TPR'd by Length of TPR as of June 30, 2009

Cir	cuit	County	<12 Months	12 Months to <24 Months	24 Months to < 36 Months	36 Months or More
	13	Hillsborough	6	88	140	302
		Statewide	202	631	604	1,426

County is based on the county of the primary worker assigned to the child on June 30, 2009

Adoption Promotion Spreadsheet 15

Count of Children with a Permanency Goal of APPLA on June 30, 2009

Circuit	County	Count
13	Hillsborough	152
	Statewide	2,406

County is based on the county of the primary worker assigned to the child on June 30, 2009

Adoption Promotion Spreadsheet 16

Count of Children Adopted in FY 2008-09 By Length of Time of TPR

			12 Months to	24 Months to	36 Months to	48 Months or	
Circuit	County	<12 Months	<24 Months	< 36 Months	< 48 Months	More	Unknown
13	Hillsborough	231	128	34	14	10	3
	Statewide	2507	854	239	60	97	20

County is based on the county of the Courtesy Worker assigned to the child at the time of the adoption finalization. If not Courtesy Worker assigned, county is based on county of Primary Worker assigned to the case at time of adoption finalization.

Adoption Promotion data for item #15 - Time (in months) children have been waiting for adoption by age ranges and by race

County	Length of Time		Age		Total Children
		0-4 years of age	5-8 years of age	9-17 years of age	(by length of time)
Hillsborough	0-11 months	3	0	4	7
Hillsborough	12-23 months	2	9	14	25
Hillsborough	24-35 months	0	5	15	20
Hillsborough	36-47 months	0	1	22	23
Hillsborough	48 months or more	0	0	30	30
	Circuit Totals (by age)	5	15	85	105

Adoption Support Attachments

Item 1 - Number of Adoptions Dissolved and the Reasons

Spreadsheet 17 - Post Adoption Services Counselors

Item #1 - Number of adoptions that were dissolved and the reasons

County	# of Dissolutions	Description
Hillsborough	9	behavioral and mental health issues were cited as primary issues

Spreadsheet #17 - Post Adoption Services Counselors

Post Adoption Services (Counselors		Types	of Services Pro	vided		Pa	yment		
Organization/Provider	Contact	Sylvia Thomas Adoption Competency Certification completed	Information/ Referral	Temporary Case Managemen t for Emotional Support	Educational Advocacy	Accepts Medicaid	ASO provider	Private Rates	Methods of Private Payment	
	Alex Smith							None		
	(813) 422-0073							pro bono		
Alex C. Smith	acsmith88420@yahoo.com From ASO Directory: Certified Behavior	Yes	Yes	Yes	Yes	No	Yes	only	N/A	
	and analysis; also includes planning, teach Trainer.									
A ID C	813 325-8164	37					37			
April Befort	lovejakesummer@yahoo.com	Yes		TD :	1	1. 1.6	Yes	1 111 1 1	1	
	From ASO directory: Services provided in the home by a Specialized Adoption Trainer that focus on the parent's need for instruction and skill development to maintain or enhance parental functioning. Training Certification in Adoption Competency, Cultural Competency, Bachelors in Social Work, Moderate American Sign Language Skills, 13 years experience with Developmental / Mental Illness. Working towards Masters in Social Work									
Attainable Solutions	Larry T. Legg, LCSW 8019 North Himes Avenue Suite 311 Tampa, FL 33614 (813) 965-2800 (813) 933-4265 http://www.northtampacounseling.com From ASO Directory: Goal-directed, facavailable. Comprehensive assessments, M Experience in providing services for abus Sexual Offender Counselor.	Iental Health Asse	ssments also avail	able.	•			٠.		
	T	T	1	I	1	1	T	1	T	
Becky Vondrak, M.A.	813-625-4648	Yes		1 <i>f</i>		1 (:	Yes	1	<u> </u>	
	From ASO Directory: Services provided Registered Mental Health Counselor Inter school within North-Western Hillsboroug children and families involved in the child behaviors, Parent/Child Relationship Trai	rn and Certified Pl th County and Nor d welfare system, f	ay Therapist with th-Eastern Pinella	experience work s County. Specia	ing with children llties include: sup	ages 2 – 18. port groups, a	Services provious and psychoedu	ded in-home, on cational groups	-site, or working with	

Post Adoption Services (Counselors		Types	of Services Pro	vided	Payment			
		Sylvia Thomas Adoption Competency Certification	Information/	Temporary Case Managemen t for Emotional	Educational	Accepts	ASO	Private	Methods of Private
Organization/Provider	Contact	completed	Referral	Support	Advocacy	Medicaid	provider	Rates	Payment
Dura dan Mantal Haski	Shane Raymond (813) 315-8648	N	V	V	V	V	V	\$90 per session for either home based in	Most major
Brandon Mental Health	www.brandonmentalhealth.com Has exp. as a child welfare case manager	No	Yes	Yes	Yes	Yes	Yes	office	insurances
	From ASO Directory: Goal-directed, fac- community. Services: Mental Health Treatment, Gove Life Coaching, Mediations		•	•	•			•	
Breun Belcher	813-600-8037 breun.belcher@yahoo.com From ASO Directory: Specialized classe deal with them. May include groups to ad								
		T	ı	ı	T	1		ı	
Catarolyn M. Glenn	813-210-4159 catarolyn.glenn@hotmail.com From ASO Directory: Specialized classe deal with them. May include groups to ad						Yes difficulties, the	Call for information eir effects, and st	Cash or check trategies to
	dear with them. Way menuce groups to ac	dices domestic vic	nence, anger mana	agement, substan	ice abuse, parenti	ng, etc.			
Chris Long	Chris Long, LCSW 813 373-9264 clonglcsw@gmail.com Can provide answers to questions/direction						Yes		
	From ASO Directory: Goal-directed, fac knowledge and experience with special national disorders.								

Post Adoption Services (Counselors		Types of Services Provided			Payment			
Organization/Provider	Contact	Sylvia Thomas Adoption Competency Certification completed	Information/ Referral	Temporary Case Managemen t for Emotional Support	Educational Advocacy	Accepts Medicaid	ASO provider	Private Rates	Methods of Private Payment
Collaborative Therapeutic Services, LLC	Erin Saintil 813-951-7346 www.therapycts.com	Yes				No	Yes, \$90/hr.	\$100/hr.	Cash, checks, and insurance (Tricare, BCBS, Cigna, AETNA, Medicare, Humana Lifecynch)
	Erin has an adopted brother and has beer providers, but Erin is currently the only of get services by accepting their insurance <i>From ASO Directory:</i> Assessment of the appropriate, healthy alternative behavior Services: Individual, Family & Couples, Appointments, Weekends Staff is experienced in the school system between I75 and Hwy 301.	one who is adoption (ex. military's Trice causes of behavions, provided by a spun Counseling, Psych	n trained; other sta are). or through observa ecialized Adoption ological Testing,	aff to attend adoption and analysis in Trainer. Community Pres	otion training in the state of	ne future. Has anning, teach s, Anger Man	s been able to hing, and imples agement, Mult	menting strategiiple Locations,	C's waitlist les to develop Evening
Cripe Behavorial Consulting, P.A.	Michael Cripe (813) 416-7741 cripe733@aol.com	Yes					Yes		
	From ASO Directory: Assessment of the appropriate, healthy alternative behavior Has provided behavior analysis services Board Certified Associate Behavior Ana	s, provided by a spo to children, caregiv	ecialized Adoption	n Trainer.	•			0 0	•
Family Encounters, Inc.	Diane Scotland-Coogan (352) 238-6126 dscotlan@tampabay.rr.com From ASO Directory: Services provided	Yes	Yes Specialized Adopt	Available 24/7 by phone to clients but more referral and support than case management	Yes focus on the pare	Not yet; will be in 2011 nt's need for i	Yes; \$75/hr		Cash or check
	or enhance parental functioning. Licensi RAD certified.								

Post Adoption Services (Counselors		Types of Services Provided			Payment			
Organization/Provider	Contact	Sylvia Thomas Adoption Competency Certification completed	Information/ Referral	Temporary Case Managemen t for Emotional Support	Educational Advocacy	Accepts Medicaid	ASO provider	Private Rates	Methods of Private Payment
Jennifer Gail Kittredge	813-541-7441 jenniekitt@mac.com	Yes	Yes	Yes	Yes	No	Yes; \$50/hr. therapeutic; \$35/hr. parent mentoring	Yes	Cash or check
	From ASO Directory: Supports and servi	ices by a Specialize	ed Adoption Trair	ner to assure succ	cessful transition	to adoption.			
Jennifer Townsend	(813) 990-7752	Yes					Yes		
	From ASO Directory: Services provided or enhance parental functioning. Bachelo				focus on the pare	nt's need for i	nstruction and	skill developme	nt to maintain
Insight Counselors	Carol Crow, LMHC2901 W. Busch Blvd. Suite 501Tampa, FL 33618(813) 915- 1038www.insightcounselors.comcontac t@insightcounselors.com From ASO Directory: Goal-directed, faccommunity. Helping children form health child. Before trauma and/or a history of n attachment with current caregivers. Paren the parents and familygrouping. It is expe Additional services include: parent(s) pro sufficient enrollment), and training and pro	hy connections is a maltreatment can be ats are involved as acted and predicted accessing of issues the	an essential corner e accessed, childre partners in all stag I that families may hat impact the pat	estone for further en must feel emo ges of treatment a return periodica ient, trauma ther	attachments and tionally safe. Thi and Carol acts as ally as they exper	aimed at esta s is accomplis mentor and g ience family of	blishing stabili shed through fo uide, always re or development	y and permaner estering more sed directing attachial crises or trans	ncy for the cure ment towards sitions.
John W. Battle, Jr.	ijbattle@ymail.com From ASO Directory: Services provided or enhance parental functioning. Bachelo with youth ages from 1-18. Emphasis: en and reach positive academic, career, and need for instructional and skill development.	or's degree or appro apower youth to ma personal goals. Cer	opriate certification ake positive life clarified as an Adop	n. Registered M hoices and enabl tion Trainer to as	ental Health Interest them to maximissure successful t	rn with over 1 ize their poter	Sliding Scale Instruction and Sears of expential as well as	erience as a Mer assist the youth	ntor working to develop
Kennon Alderman	727-439-1442 727-560-3201 kennonald@gmail.com	Yes					Yes		

Post Adoption Services C	Counselors		Types of Services Provided			Payment			
		Sylvia Thomas Adoption Competency		Temporary Case Managemen t for					Methods of
O	Garage A	Certification	Information/	Emotional	Educational	Accepts	ASO	Private	Private
Organization/Provider	From ASO Directory: Supports and serving	completed	Referral	Support	Advocacy	Medicaid	provider	Rates	Payment
	parents through developing relationships Sylvia Thomas Center. Adoptive Parent- 12 years, ESE/EBD Edi MATS Sexual Offender Treatment Progra Former Supervisor/Program coordinator (with families in th ucator, Masters De am	e adoptive process gree:Cross Catego	s, sharing own ac	loptive experienc	es, and being	an available re	esource. Certified	l through The
	(813) 482-5697			Ι	Ι			T	
Kevin Slack	kevinslack1@tampabay.rr.com	Yes					Yes		
	From ASO Directory: Services provided in the home by a Specialized Adoption Trainer that focus on the parent's need for instruction and skill development to maintain or enhance parental functioning. Services provided in the home by specialized adoption trainer that focus on the parent's need for instruction and skill development to maintain or enhance parental function. Services provided in the home that focus on specific training and coaching on skills such as household organization, time management, personal finance, cleaning, etc.								
	813-758-5842								
Kimberly Jill Stone	kimberlyjillstone@gmail.com From ASO Directory: Specialized classe	Yes					Yes		
Lighthouse Counseling Services Inc.	Janet L. Bannister 813 748-2239 http://www.lighthousecounselingsvc.co m janbann@yahoo.com	Yes	Yes	agement, substan	Yes	ng, etc. Kesu	Yes; \$80/hr.	Sliding scale fee	Cash, checks
	Has completed Masters in Marriage and Family Therapy. From ASO Directory: Supports and services by a Specialized Adoption Trainer to assure successful transition to adoption. From Website: Jan Bannister is a Licensed Clinical Pastoral Counselor through the N.C.C.A. (National Christian Counselors Association). She has an M.A. in Education from the University of Northern Colorado and worked in education and residential treatment with emotionally handicapped children for more than 10 years. Jan is currently attending St. Petersburg Theological Seminary to obtain a Masters in Counseling and with plans to become licensed as a Marriage and Family Therapist. Jan and her husband Tom have been married for 30 years. They have a 21 year old birth daughter. They have also experienced the heartbreak of caring for an adopted child who was unable to receive their love due to a history of rejection and neglect.								
Loretta Michele	813-943-4394								
DeLoach, M.S.	deloa980@aol.com	Yes					Yes		
	From ASO Directory: Supports and servi Adoption Competency Program at the Sy with families that are struggling to remain	lvia Thomas Cente	r. Director of STO	C's Adoption Sup	port Connection	for a year and	d a half at the c		

Post Adoption Services	Counselors		Types	of Services Pro	vided	Payment			
Organization/Provider	Contact	Sylvia Thomas Adoption Competency Certification completed	Information/ Referral	Temporary Case Managemen t for Emotional Support	Educational Advocacy	Accepts Medicaid	ASO provider	Private Rates	Methods of Private Payment
Maria Aresco	727-599-6338 mlaresco@aol.com	Yes	Yes	No	Yes	No	Yes	Call to inquire	Cash, checks
	From ASO Directory: Goal-directed, fac community.	e-to-face psychoth	erapeutic interven	ntions provided to	the family with	the participar	nt present. May	be provided in	home or
	T	T	T		1	1	1	Γ	T
The Mothering Center	Robin Maier 813 431-0797 rlmaier@tampabay.rr.com	Yes					Yes		
	since 1984. Work focused on women and of the focuses that Robin works specifica chronic illness. I am a certified ADHD C	lly with include sil	blings of challeng						
The Parent Connection PC2	cnbmanagement@verizon.net http://www.cnbmanagement.com/	Yes					Yes		
	From ASO Directory: Supports and serv From her website: The Parent Connection removal or loss of connections. Our focus with profound issues. PC2 will provide in-home support service transitional services, and system navigation program will link the family to available	on (PC2) will strive is is to teach parent es to adoptive, fost on. PC2 provides	e to help families us s how to deal with er, biological, and support and guida	understand the continuous their own feeling and an armonic factive fandree for the parent the parent fandree for the parent fandree for the parent fandree for the parent fandree for the parent fandree fandr	omplexities of car igs rejection and l nilies. These serv its and the childre	ing for a child nelplessness to ices will be in on as they brid	hat may be ass in the form of pa lightle gap to a	ociated with car arent mentoring a safe and loving	ing for a child and coaching, g family. The
	727-403-4449								
Patty McLaughlin	songen@verizon.net	Yes					Yes		
	From ASO Directory: Supports and serv	ices by a Specializ	ed Adoption Traii	ner to assure succ	cessful transition	to adoption.			
Pro Therapy Plus, LLC	Erica DuPont, LCSW 813/966-7064 Erica.DuPont@hotmail.com	Yes	Yes	Yes	Yes	No	Yes; \$120/hr	\$120/hr.	Cash, check, credit cards
	From ASO Directory: Goal-directed, fac community. Experience with children in techniques including play therapy and co	the foster care sys	tem, special needs						

Post Adoption Services	Counselors		Types of Services Provided			Payment			
Organization/Provider	Contact	Sylvia Thomas Adoption Competency Certification completed	Information/ Referral	Temporary Case Managemen t for Emotional Support	Educational Advocacy	Accepts Medicaid	ASO provider	Private Rates	Methods of Private Payment
									Cash,
Psychological Connections: Therapy	Tiffany Tsagaris 813-340-6778								check, credit
and Evaluation Center	doctortsagaris@gmail.com From ASO Directory: Services provided or enhance parental functioning. Bachelo				Yes Yes Yes Yes Yes	Yes nt's need for i	Yes nstruction and	Sliding scale skill developmen	cards nt to maintain
	of chilance parental functioning. Bachero	n's degree or appro	priate certificatio	11.					
Rebecca Pagel	Phone not in service rknuth@mail.usf.edu	Yes					Yes		
	From ASO Directory: Services provided or enhance parental functioning. Bachelo				focus on the pare	nt's need for i	nstruction and	skill developmer	nt to maintain
Skye Stern	813-932-3993	Yes				1	Yes	I	T T
Skye Sterii	From ASO Directory: Activities that ass carry out and measure over time.		of a child's streng	ths, determination	on of goals and no	eed for servic		s, and specific ac	tivities to
Cusan Dailey	813-500-2537	Yes		1			Yes	<u> </u>	
Susan Bailey	From ASO Directory: Supports and serv		l ed Adoption Trair	ner to assure succ	cessful transition	to adoption.	1 es		
		<u> </u>							
Suyapa Odess Flores, M.S.	(813) 263-5580 sodessa13@yahoo.com	Yes					Yes		
	From ASO directory: Supports and servi	ces by a Specialize	d Adoption Train	er to assure succ	essful transition t	o adoption.			
Tamera Fontenot,	727/543-7556 tfontenot2008@gmail.com	Yes	Yes	No	Yes	No	Yes; \$100/hr.	\$80/hr.	Cash, check, credit cards
	From ASO Directory: Goal-directed, fac Clinical Hypnotherapist with over 20 year system of care to include birth families, f the emotional/mental aspects of behavior	rs of service in the oster families and	Tampa Bay non-jadoptive families.	profit community	y. Most of work h	as been with	children and fa	amilies involved	win the
Terra Bone, LCSW	813-569-9372 year2525@aol.com	Yes					Yes		
	From ASO Directory: Goal-directed, fac maternal and child health issues. Solid kr quality assurance. Twenty five years plus for Hillsborough County Foster Parent A	owledge about var social work exper	ious insurance pla	ans, including HI	MO's and manage	ed care compa	nies. Experien	ce in utilization	review and

Post Adoption Services	Counselors		Types	Types of Services Provided			Payment			
Organization/Provider	Contact	Sylvia Thomas Adoption Competency Certification completed	Information/ Referral	Temporary Case Managemen t for Emotional Support	Educational Advocacy	Accepts Medicaid	ASO provider	Private Rates	Methods of Private Payment	
Think Therapy, Inc.	Maggie Dante, LMHC, CFLE 813-864-0137 info@thinktherapy.org http://www.thinktherapy.org	Yes					Yes			
	From ASO Directory: Goal-directed, fac	e-to-face intervent	ions provided by a	specialized Add	option Trainer.					
	Τ	T .	I	I	T		I	T	Cash.	
Waychangers Services	Claiborne Christian III 813-731-1795 310 South Dale Mabry Highway SUITE 240 Tampa, FL, 33609 claichristian@verizon.net From ASO Directory: Goal-directed, fac	Yes	Yes	Yes	Yes	No Jelping you C	Yes; Sliding Scale	Sliding scale	check, All Wellcare products, Aetna, Amerigrou p CIGNA, etc.	
	sliding scale. Weekend and evening hour depression and anger management.									
Way of God Ministries	John Whitaker 813 988-0802	Yes					No			
	Not available at time of plan publication.									