

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2021-22
For projects meeting the definition of House Rule 5.14

1. Title of Project: Victory For Youth/ Share Your Heart
2. Date of Submission: 12/28/2020
3. House Member Sponsor: Alex Rizo

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2020-21 <i>(If appropriated in 2020-21 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2021-22 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					635,280	635,280

- e. Provide the total cost of the project for FY 2021-22 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	635,280	73.4%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	200,000	23.1%	No

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5. Other	30,000	3.5%	No
TOTAL	865,280	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2021-22 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Children and Families

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Corrective Action Plan

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7. Requester:

- a. Name: Rolando Gonzalez
- b. Organization: Victory For Youth Inc
- c. Email: rolyg@shareyourheart.us
- d. Phone #: (786)286-4814

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Antonia Mysorewala
- b. Organization: Victory For Youth, Inc
- c. Email: tonim@victoryforyouth.org
- d. Phone #: (305)321-4618

9. Registered lobbyist working to secure funding for this project.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

10. Organization or Name of entity receiving funds:

- a. Name: Victory for Youth Inc
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Charlotte, Collier, Glades, Hendry, Lee, Leon, Miami-Dade, Monroe

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

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Continue to support federal, state and local efforts in increasing family stability and decrease involvement in government systems by assisting families in distress; establish a communication network to increase the emergency response capacity in Miami Dade during disasters; Expand the service area and locations to Broward, Monroe, Lee, Collier, Charlotte, Hendry, Leon and Glades; Continue to provide ACCESS , vocational rehabilitation services and additionally mental health services.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Salary and fringe benefits for Executive Director and a Project Manager to oversee the total operation of the organization.	21,978
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Salary and fringe benefits for support staff	16,618
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Expenses related to office for supplies, rent, equipment, communication and maintenance, insurance, worker's comp, payroll tax expense and travel expense	45,400
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Professional fees for auditor, tax preparer and grant writing	15,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Wages and fringe benefits for operational staff to include	395,880

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	operational managers, program and volunteer coordinator, case managers, warehouse managers and part time clerks, warehouse assistants and community liaisons.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Expenses related to the operation of the organization including communication, transportation, training programs, maintenance and supplies for clients	134,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contract labor needed for programs	6,404
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		635,280

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

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16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Memorandums of Understanding with the Department of Children and Families, Miami-Dade County Community Action Centers, Miami Dade School Police, Miami-Dade Coordinated Victims Assistance Center, Miami-Dade State Attorney's Office, Miami Dade Fire Rescue-Elderly Links...

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

Distribute food, clothing and supplies at our service locations and to referrals received from other agencies; the development of an emergency communication network and assist Emergency Mgmt. Dept. during disasters; volunteer training; special events that support these services; and provide additional resources such as ACCESS, mental health services and job placement.

b. Describe the direct services to be provided to the citizens by the funding requested.

Families, children, elderly, veterans and others in need will be provided with goods, clothing, supplies and services, including emotional/spiritual support in times of distress and/or disaster. Specially trained volunteers will be available to assist government entities in times of disaster.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled

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- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Abused, abandoned and neglected children and veterans

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input checked="" type="checkbox"/> Improve physical health	Increase access to nutritious food that supplies protein and energy to the body increasing the ability to perform physical activity	Dollar value and quantity of food distributed
<input checked="" type="checkbox"/> Improve mental health	Provide proper screening and	Number of screening test and

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	resources	referrals provided
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Provide training to Community Emergency Response Teams (CERT) that will aid citizens in times of disaster . Reduce number of families with allegations of abuse or neglect by proving clothing and food to decrease stress.	Number of trainings and individuals becoming CERT certified. DCF data on number of families with allegations of abuse or neglect 6 months after receiving goods and services
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Jobs would be created as the organization expands	Number of jobs added to organization's staff
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Provide vocational rehabilitation to improve job and communication skills and assist with job placement	Number of individuals completing job and communication skill training and securing employment through vocational rehabilitation

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<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Provide vocational rehabilitation to improve job and communication skills in order to reduce criminal activity among youth and individuals in crisis.	Number of individuals completing job and communication skill training and securing employment through vocational rehabilitation
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve quality of life and improve emergency response	Feed and cloth the most vulnerable population of Miami Dade, Broward county, Lee, Collier, Charlotte, Hendry and Glades counties; Assist government agencies in times of disaster	Number of Families ,children and individuals provided with food, clothing, supplies and services measured by dollar value of the items and services distributed; reduction in the number of families with allegations of abuse or neglect who receive goods and services measured by DCF data after 6 months of receiving goods, number of CERT certified volunteers trained.

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