



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1002

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Victory For Youth (VFY)/Share Your Heart (SYH) supports and provides food, clothing and supplies to individuals, seniors, children, victims of domestic violence and families in crisis or distress. VFY/SYH is also a partner of the Miami Dade Emergency Management Department and offers services for individuals in need and training for volunteers. We currently offer services to families through Memorandums of Understanding with organizations such as the Department of Children and Families, Miami Dade School Police, Coordinated Victims Assistance Center, the State Attorney's Office, Broward Sheriff's Office, and 13 community centers throughout Miami-Dade.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="865,280"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	865,280

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="865280"/>	<input style="width: 80%;" type="text" value="95.1"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="10,000"/>	<input style="width: 80%;" type="text" value="1.1"/> %
Other	<input style="width: 80%;" type="text" value="35,000"/>	<input style="width: 80%;" type="text" value="3.8"/> %
Total Project Costs for Fiscal Year 2020-2021	910,280	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="400,000"/>	<input style="width: 80%;" type="text" value="313A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary for Executive Director to oversee the total operation of the organization	70,000
Other Salary and Benefits	Salary for support staff to include office manager and accountant	56,780
Expense/Equipment/Travel/Supplies/Other	Expenses related to office for supplies, rent, equipment, communication and maintenance, liability insurance, worker's comp, payroll tax expense and travel expense.	76,008
Consultants/Contracted Services/Study	Professional fees for auditor, tax preparer and grant writing	20,000
Operational Costs: Other		
Salary and Benefits	Wages for operational staff to include operational managers, program and volunteer coordinator, case managers, warehouse managers and part time clerks, warehouse assistants and community liaisons.	423,600
Expense/Equipment/Travel/Supplies/Other	Expenses related to the operation of the organization including communication, transportation, training programs, maintenance and supplies for clients	208,892
Consultants/Contracted Services/Study	Contract labor needed for programs	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		865,280



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funding is to: 1) Continue to support federal, state and local efforts in increasing family stability and decrease involvement in governmental systems by expanding on assistance to families in distress; 2) Train Community Response Teams (CERT) and establish a communication network to increase the emergency response capacity of the Miami-Dade Emergency Management Department in times of disaster; 3) Expand the service area and locations; 4) Add additional resources to include ACCESS and Health services at service locations.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services will include providing food, clothing and supplies at our service locations; providing food, clothing, supplies and emotional/spiritual support to referrals received from our increasing number of partners with memorandums of understanding; the development of a communication network for our volunteers; CERT training for emergency situations; volunteer training; special events that support these services; assisting the Emergency Management Department during disasters; and providing additional resources such as ACCESS and health services.

c. What direct services will be provided to citizens by the appropriation project?

Families and children will be provided with goods, clothing, supplies and services, including emotional/spiritual support in times of distress and/or disaster. Specially trained volunteers will be available to assist government entities in times of disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes: elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at risk youth, homeless, developmentally disabled, physically disabled, students and children of all ages, victims of crime, abused, abandoned and neglected children. We expect to assist over 70,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Families and children will be provided with food, clothing, supplies and services measured by dollar value of the items and services distributed; reduction in the number of families with allegations of abuse or neglect who receive goods and services measured by DCF data of the number of families who have an allegation of abuse or neglect 6 months after receiving goods and services; assist government agencies, families and children during disasters measured by dollar value of distributed goods and services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.