



Prevention Investment Strategy Workgroup

Workgroup Update

Co-Chairs:

Secretary Wansley Walters – Florida Department of Juvenile Justice

Director Barbara Palmer – Agency for Persons with Disabilities

Accomplishments from 2013:

1. Development of a Resource Guide that encompasses all of the programs within each Cabinet Agency, it includes:
 - a. Description of individual program
 - b. Amount of funding and FTEs allotted for each initiative
 - c. Glossary of terms and definitions
2. Developed Interagency Prevention Investment Children's Issues Matrix
 - a. Educates on how issues are integrated among the Cabinet Agencies

Goals for calendar year, 2014:

- Review, edit, and update the Resource Guide that encompasses all of the programs within each Cabinet Agency
- Develop a communication plan for the Resource Guide to ensure that it is disseminated state wide
- Mapping the Prevention System, please see page 2



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DRAFT

Prevention Investment Mapping of Services

April 23, 2014

Scope:

- Develop a team of people knowledgeable in their agencies crossover issues:
 - Agency for Persons with Disabilities (APD)
 - Department of Juvenile Justice (DJJ)
 - Department of Children and Families (DCF)
 - Agency for Healthcare Administration (AHCA)
 - Department of Health (DOH)
 - Department of Education (DOE)
 - Executive Office of the Governor, Office of Adoptions and Child Protection (EOG)
 - Department of Elder Affairs (DOEA)
- Identify areas of crossover, for example, those individuals that are Dually Diagnosed have an intellectual or developmental disability (APD) with mental health issues (DCF)
- Identify any statutes or rules that impact the services that delivered for the crossover population
- Create a process map to visually connect those points of entry where services and funding cross
- Develop an action plan to submit to the agency heads to address areas of concern or duplication and to identify areas of excellence

Deliverables:

- Process map(s) of each agency entry points and funding
- List of statutes and rules that inform the map
- Action Plan of tasks that will need to be implemented, if any

Action Steps:

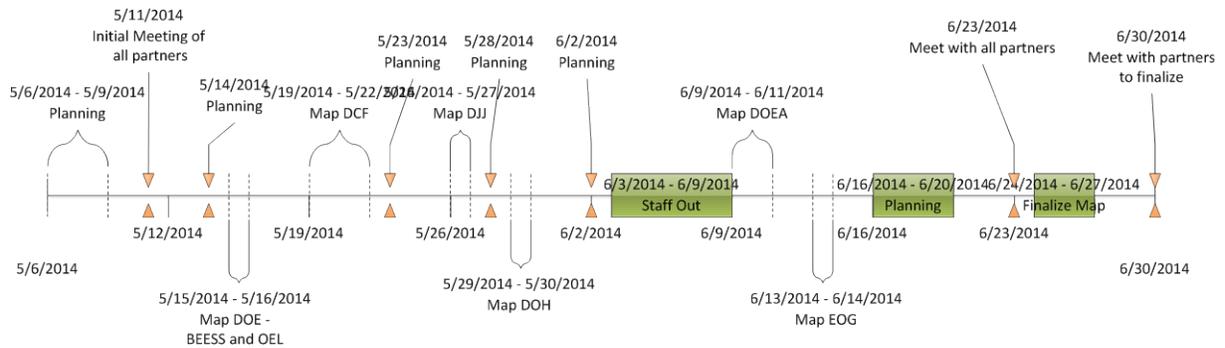
- Contact each agency to appoint an individual(s) that is/are knowledgeable in their agencies crossover process
- Develop process map with those individuals
- Develop recommendations to address areas of duplication, delays, etc.



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Timeline:

Prevention Investment Mapping of Services Timeline 4/24/14



- DCF – Child Welfare and Mental Health
- DOH – Child Medical Services and Child Protection Team
- DOE – BEESS for the services offered on IEP's and Office of Early Learning
- DOEA – Elder Services
- We are requesting a person from AHCA to attend each mapping session – does not necessarily need to be the same person each agency mapping session



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Workgroup Alignment to CYC Focus Areas and Headline Indicators

Focus Area	Headline Indicators	Primary Impact	Secondary Impact
Every Florida Child is Healthy	1.1 Mothers beginning prenatal care in the first trimester	X	X
	1.2 Children with health insurance	X	X
	1.3 Children with a medical home	X	X
Every Florida Child is Ready to Learn and Succeed	2.1 Births to women with fewer than 12 years of education	X	X
	2.2 Children who are read to by their parents or relative caregivers		X
	2.3 Children whose kindergarten entry assessment scores show they are ready for school	X	X
	2.4 Early childhood staff with bachelor's degrees		X
Every Florida Child Lives in a Stable and Nurturing Family	3.1 Children in poverty	X	
	3.2 Children who are maltreated	X	X
	3.3 Teen births	X	X
Every Florida Child Lives in a Safe and Supportive Community	4.1 Domestic violence	X	X
	4.2 Homeless children	X	X
	4.3 Children in supportive neighborhoods	X	X

Workgroup Alignment to CYC Goals and Objectives

Goals	Objectives	Addressed through this Workgroup
1. Promote increased efficiency and improved service delivery by all governmental agencies that provide services for children, youth and their families	a. Develop and implement a shared and cohesive vision for child and youth outcomes across state agencies, departments and programs	X
	b. Create communication mechanisms and strategies between state agencies to share information and resources	X
	c. Coordinate planning between state agencies to promote a continuum of integrated and comprehensive services for children and youth through adoption of common benchmarks, integration of funding streams, and shared data	X
	d. Develop and implement a child and youth budget structure and nomenclature for use among state departments	X
	e. Identify existing and potential public and private funding streams for children and youth services, including opportunities for revenue maximization of federal funding	X
	f. Create a child and youth impact statement to evaluate all proposed legislation appropriations and program proposals with the goal of maximizing positive outcomes and eliminating the potential for unintended consequences	X



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Goals	Objectives	Addressed through this Workgroup
2. Ensure that all children live in permanent, safe and nurturing environments	a. Establish mechanisms and strategies to support families in providing for the optimal growth and development of their children and youth	X
	b. Promote the creation and maintenance of an integrated prevention framework that enables local communities, state agencies and organizations to collaborate to implement efficient and properly applied evidence-based child abuse prevention practices	X
	c. Develop structures to ensure children have adequate representation to receive the services that are in their best interest, including effective legal representation through a guardian ad litem and an attorney when needed	X
	d. Identify and implement policies to increase youth success and decrease the number of children entering the juvenile justice and criminal justice system	X
	e. Support environmental and policy improvements to reduce the risk of child injury, acquired disease and disease exacerbation	X
3. Ensure that all children in Florida have access to high-quality preventative, primary, specialty and long-term healthcare	a. Promote the development of a culturally-competent and comprehensive system of quality health care and medical home services, including prevention; prenatal; early and continued developmental, mental and behavioral screening and diagnosis; early intervention and on-going treatment	X
	b. Identify and implement policies to support access to affordable health insurance for all children	X
	c. Develop opportunities for child, youth and family health education and injury prevention	X
	d. Support the transitioning of adolescents into adult health care, especially those with special needs	X
4. Assure high-quality, seamless, research-based education and learning opportunities for all children	a. Support policies and practices to increase high quality early learning environments for children birth through age three	X
	b. Identify and implement strategies to improve Florida's Voluntary Pre-kindergarten Education Program	X
	c. Build opportunities for service coordination and improvements to Florida's K-20 Education System	X
	d. Create transition mechanisms between education and learning entities and systems	X
5. Build, allocate and align sufficient resources and functions to meet the goals set forth by the Children and Youth Cabinet	a. Develop public awareness and partnerships to benefit all children and youth	X
	b. Establish annual Revenue Estimating Conference for children's funding	X
	c. Identify gaps and resources required to meet the health, safety, educational and support needs of children and their families	X