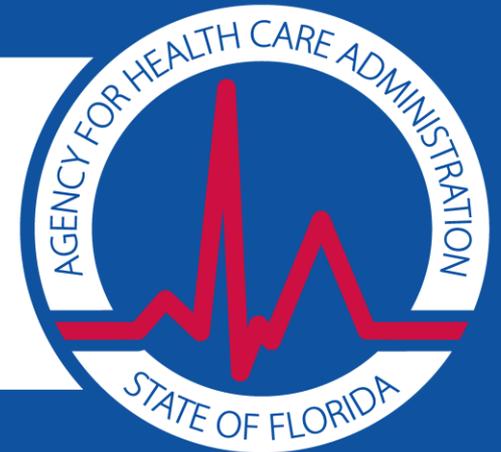


Re-Open Florida Task Force Meeting: Medical Procedures



COVID in Florida

Statewide Hospital Statistics

Hospitals and Patients:

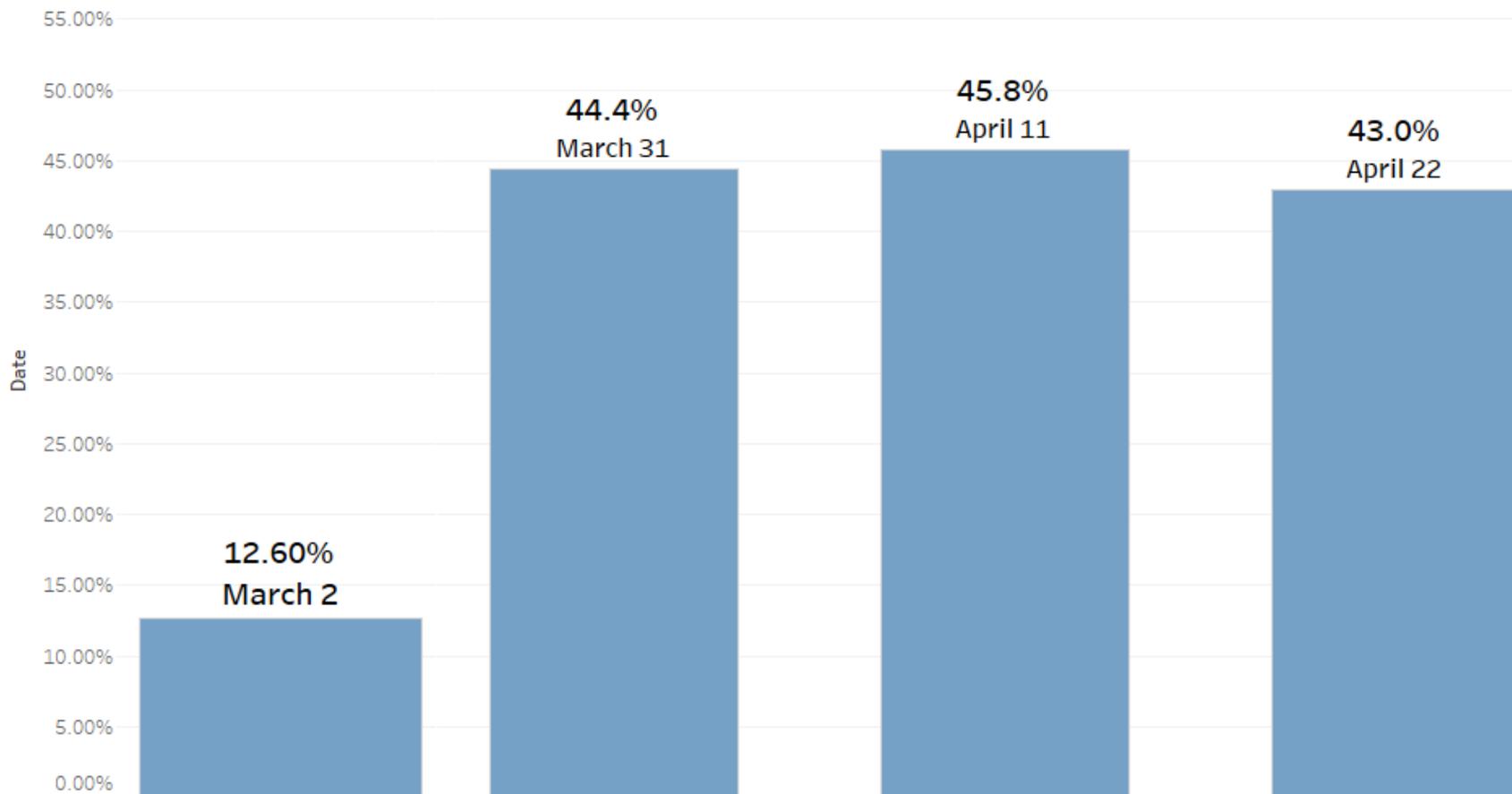
Number of Class 1 Hospitals	243
Annual Patients Served	2.9M
Net Patient Care Revenue	\$54.4B
Number of ASCs	714
ASC Average Reported Charges	\$49.0M
Annual ASC Patients Served	3.1M

Includes data reported by facilities in the AHCA Emergency Status System (ESS).

COVID in Florida

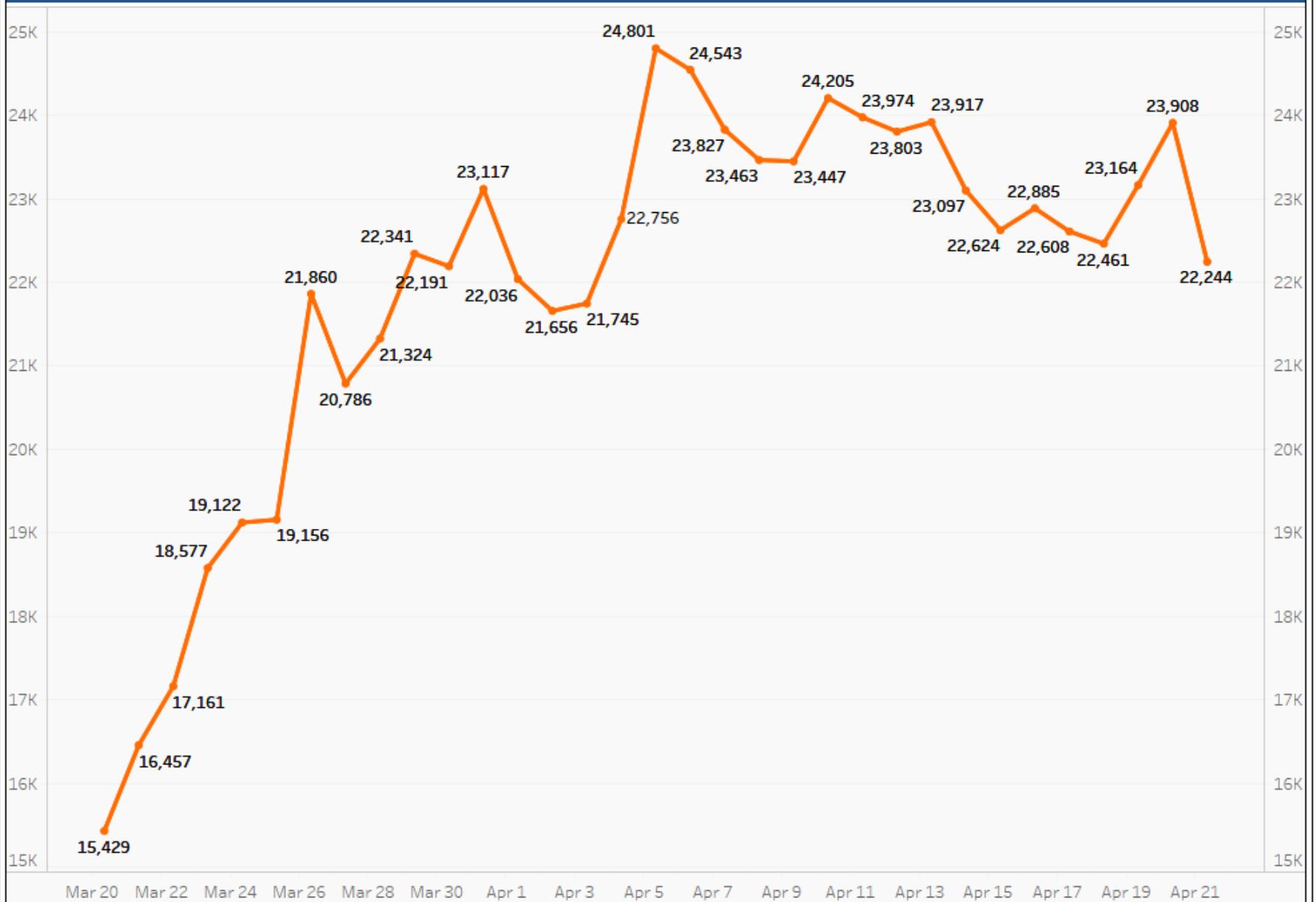
Bed Availability

% of Class 1 Beds Available on Selected Dates

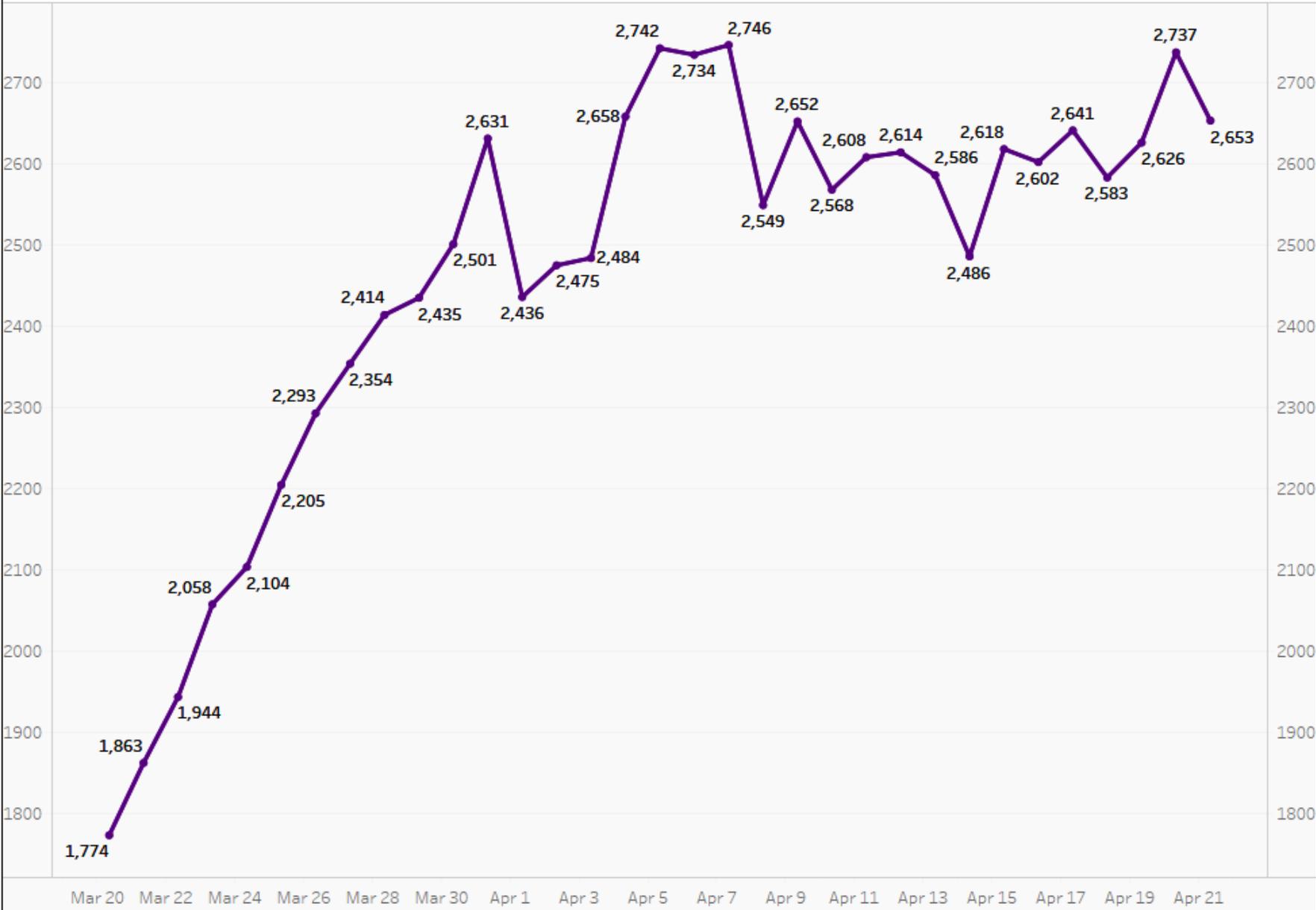


Includes data reported by facilities in the AHCA Emergency Status System (ESS).

Florida Available Class 1 Hospital Beds



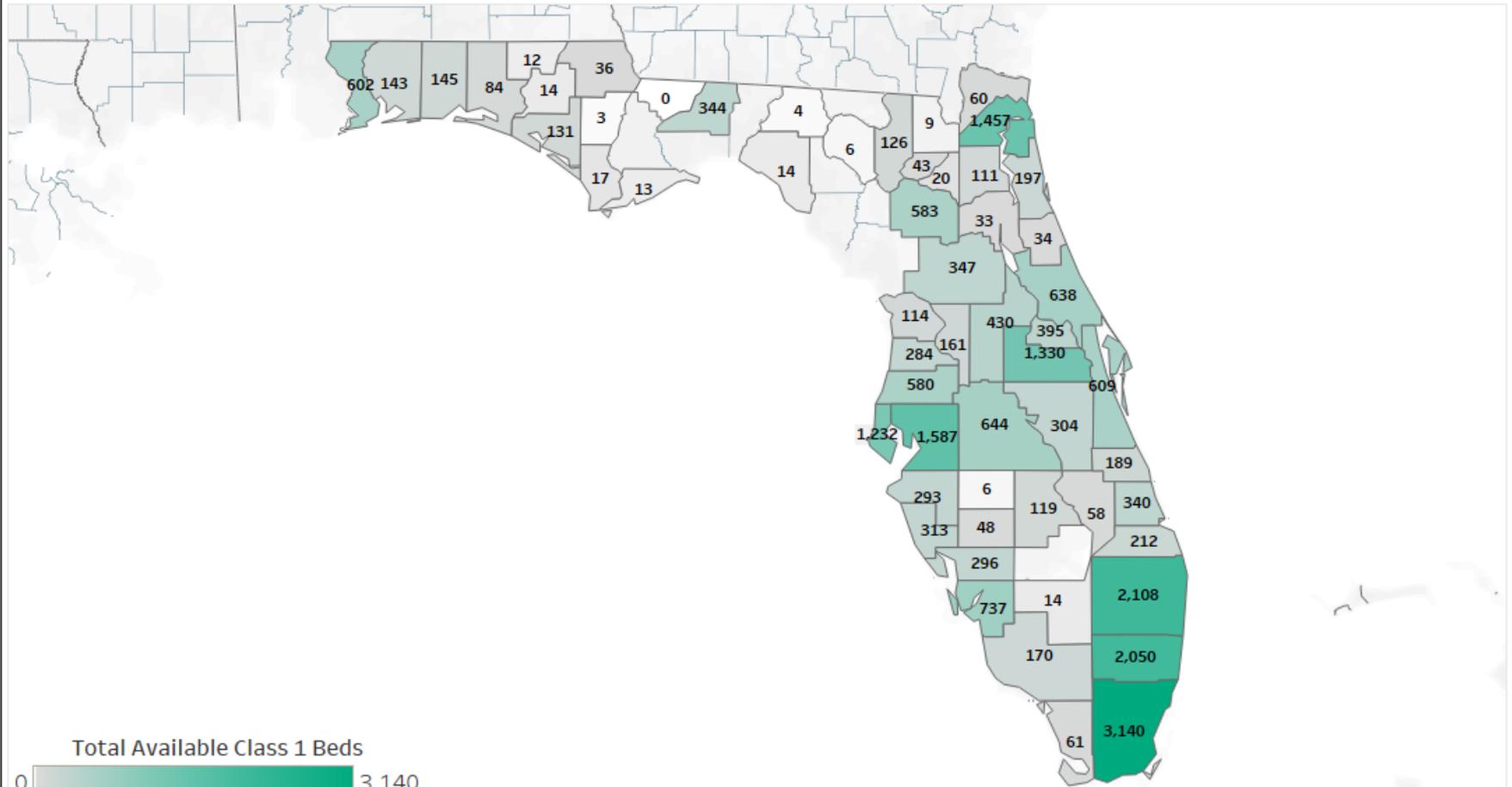
Florida Available ICU Beds



COVID in Florida

Class 1 Hospitals by County

Number of Available Class 1 Beds By County



Includes data reported by facilities in AHCA Emergency Status System (ESS)

Financial Implications

Increased Costs

- Higher costs of treating positive or suspected cases of COVID-19:
 - Stricter infection control and isolation protocols
 - Increased demand on supplies and PPEs
 - Increased staffing, overtime and benefits
 - Lab & equipment costs
- Hospitals are estimated to lose between \$6,000-\$8,000 for each patient treated for COVID-19
- Nursing Homes & Assisted Living Facilities experiencing dramatically increased costs attributable to staffing & supplies

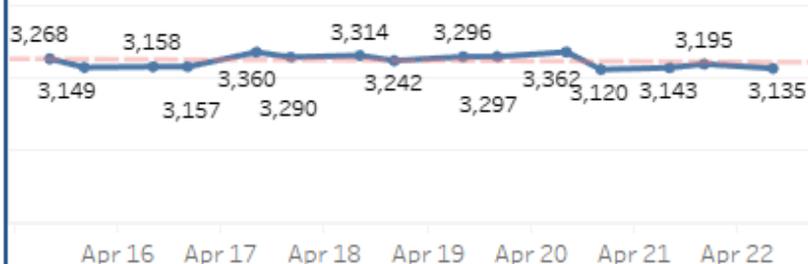
Financial Implications

Decreased Revenue

- National estimates projected postponing elective procedures would reduce hospital revenues by 25-40 percent
- Florida hospitals are experiencing historically low occupancy compared to prior years
- Significant reduction for Independent ASCs
- Impact on health care economic engine across continuum

Class 1 Bed Availability Trends for Selected Counties

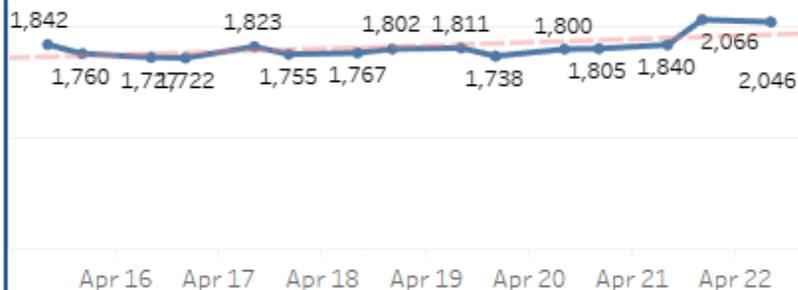
Miami Dade



Broward



Palm Beach



Orange



Hillsborough



Duval



All Florida Hospital Bed Availability

	FLORIDA	MIAMI-DADE	BROWARD	PALM BEACH	HILLSBOROUGH	ORANGE	DUVAL
Total Licensed Beds	68,808	9,455	6,816	4,332	4,451	4,751	3,927
Total Staffed Beds	59,799	8,507	5,780	4,405	4,060	3,801	3,821
Total Available Beds	23,581	3,444	2,081	2,130	1,593	1,381	1,587
Available Capacity	39.43%	40.48%	36.00%	48.35%	39.24%	36.33%	41.53%

Florida Adult ICU Bed Availability

	FLORIDA	MIAMI-DADE	BROWARD	PALM BEACH	HILLSBOROUGH	ORANGE	DUVAL
Total Adult ICU Beds	6,201	994	528	406	406	387	423
Available Adult ICU Beds	2,183	381	163	111	132	177	121
Available Adult ICU%	35.20%	38.33%	30.87%	27.34%	32.51%	45.74%	28.61%

Florida Pediatric ICU Bed Availability

	FLORIDA	MIAMI-DADE	BROWARD	PALM BEACH	HILLSBOROUGH	ORANGE	DUVAL
Total Pediatric ICU Beds	622	98	62	32	44	102	40
Avail. Pediatric ICU Beds	299	44	28	17	29	42	25
Available Pediatric ICU%	48.07%	44.90%	45.16%	53.13%	65.91%	41.18%	62.50%

COVID in Florida

Current Bed Surge Statistics

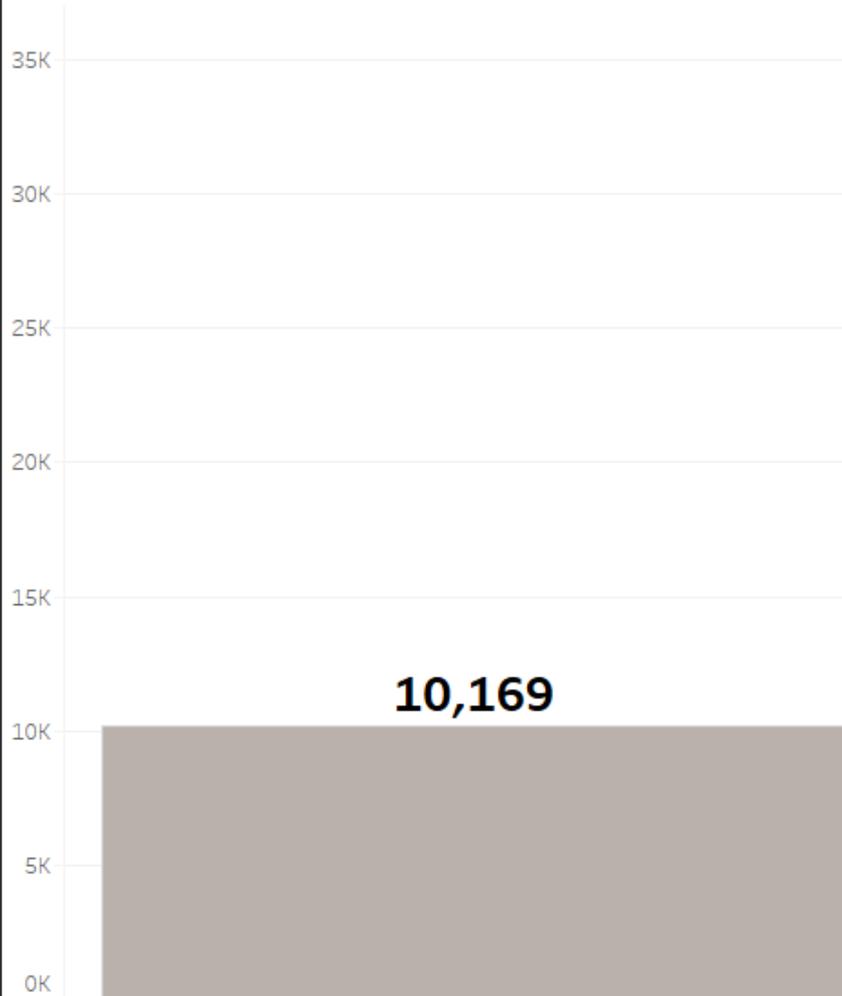
Licensed Beds - All Bed Types	60,887
Total Available Hospital Beds - All Bed Types	23,050
Total Beds Available for Surge	33,132
Beds Available Now - Staffed	10,409
Beds Available in 48 Hours for Surge - Staffed	12,138
Beds Available For Surge - Need Staff	10,585

Includes data reported by facilities in the AHCA Emergency Status System (ESS).

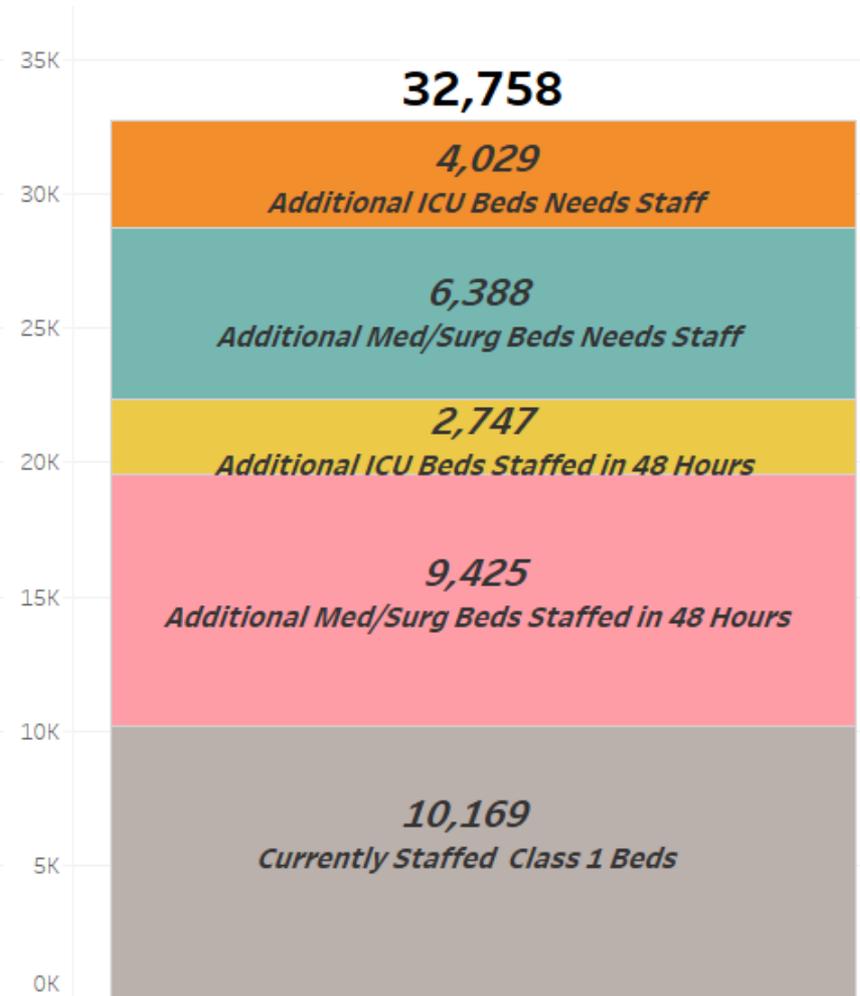
COVID in Florida

Statewide Bed Surge Capacity

Current Class 1 Staffed Capacity



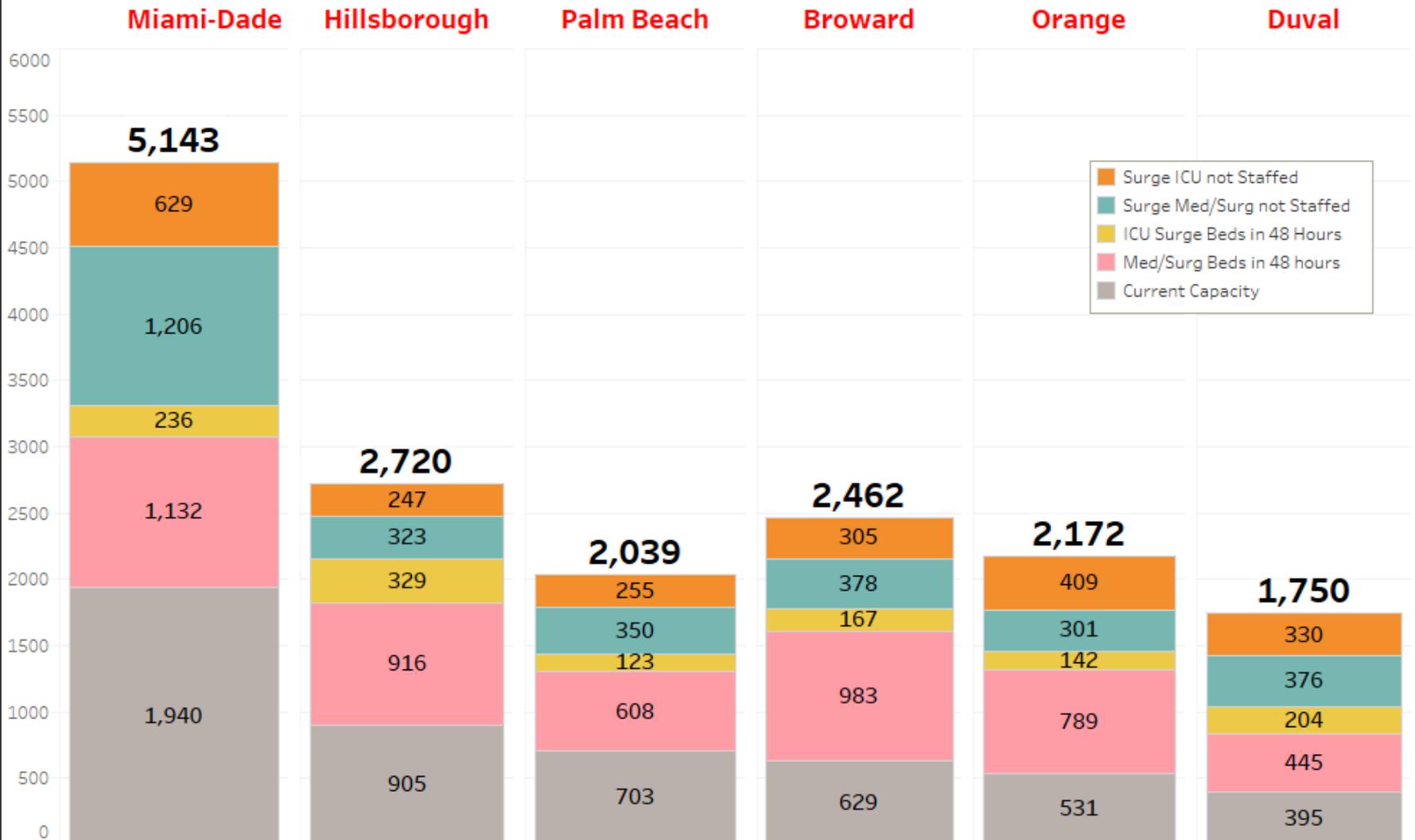
Surge Capacity



Includes data reported by facilities in the AHCA Emergency Status System (ESS).

COVID in Florida:

Bed Surge Capacity for Selected Counties



Includes data reported by facilities in the AHCA Emergency Status System (ESS).

Purpose of Restricting Elective Procedures

- Bed Capacity
- PPE Availability
- Evaluating Next Steps



CMS Guidance on Re-opening Facilities to Provide Non-emergent Non-COVID-19 Health Care

General Considerations

- System Capacity
 - Beds
 - Staffing
- Testing
 - Testing Kits
 - Lab Capacity and Timeliness
 - Testing Criteria
 - Once available, patients should be screened through lab tests before receiving care
 - Staff regularly screened through lab tests
 - Community support

CMS Guidance

- PPE Supplies and Use
 - Adequate availability across continuum of care
 - Trainings on appropriate use and conservation
 - Surgical facemasks at all times for health care staff
 - N95 masks for all higher risk procedures
 - Patients should wear a cloth face covering if they do not already possess surgical masks
- Screenings
 - Staff should be routinely screened for symptoms of COVID-19 and if symptomatic, they should be tested and quarantined
 - Screen all patients
- Visitors
 - Prohibited
 - Exceptions if necessary for patient care

CMS Guidance

Non-COVID Care (NCC) Zones

- Facilities should create separate spaces with steps in place to reduce risk of COVID-19 exposure and transmission—separate buildings, rooms or floors with separate entrances and minimal crossover with COVID-19 areas.
- Staff working in NCC zones should be limited to working in NCC zones and not rotate into “COVID-19 Care zones.”

Other Guidance

- Capacity Monitoring & COVID Trend Analysis; Emergency Status System
- Urgent; Emergent Demand
- Long-term Care & Residential Providers
 - Monitoring of transfers
 - Proactive Engagement
 - Training
 - Testing
- Impact on Continuum of Care
 - Access to services post-discharge
 - Coordination across continuum

Other Considerations

- Supply Chain Management & Group Purchasing
- Comprehensive Communications
- Hospital Infection Prevention and Control
- Availability of Current and Developing Best Practices





Secretary Mary C. Mayhew Agency for Health Care Administration