Re-Open Florida Task Force Meeting: Medical Procedures
# COVID in Florida
Statewide Hospital Statistics

## Hospitals and Patients:

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Class 1 Hospitals</td>
<td>243</td>
</tr>
<tr>
<td>Annual Patients Served</td>
<td>2.9M</td>
</tr>
<tr>
<td>Net Patient Care Revenue</td>
<td>$54.4B</td>
</tr>
<tr>
<td>Number of ASCs</td>
<td>714</td>
</tr>
<tr>
<td>ASC Average Reported Charges</td>
<td>$49.0M</td>
</tr>
<tr>
<td>Annual ASC Patients Served</td>
<td>3.1M</td>
</tr>
</tbody>
</table>

*Includes data reported by facilities in the AHCA Emergency Status System (ESS).*
COVID in Florida
Bed Availability

% of Class 1 Beds Available on Selected Dates

- **March 2**: 12.60%
- **March 31**: 44.4%
- **April 11**: 45.8%
- **April 22**: 43.0%

*Includes data reported by facilities in the AHCA Emergency Status System (ESS).*
COVID in Florida
Class 1 Hospitals by County

Number of Available Class 1 Beds By County

Total Available Class 1 Beds
0 - 3,140

Includes data reported by facilities in AHCA Emergency Status System (ESS)
Financial Implications
Increased Costs

• Higher costs of treating positive or suspected cases of COVID-19:
  ➢ Stricter infection control and isolation protocols
  ➢ Increased demand on supplies and PPEs
  ➢ Increased staffing, overtime and benefits
  ➢ Lab & equipment costs

• Hospitals are estimated to lose between $6,000-$8,000 for each patient treated for COVID-19

• Nursing Homes & Assisted Living Facilities experiencing dramatically increased costs attributable to staffing & supplies
Financial Implications
Decreased Revenue

• National estimates projected postponing elective procedures would reduce hospital revenues by 25-40 percent

• Florida hospitals are experiencing historically low occupancy compared to prior years

• Significant reduction for Independent ASCs

• Impact on health care economic engine across continuum
Class 1 Bed Availability Trends for Selected Counties

Miami Dade

Broward

Palm Beach

Orange

Hillsborough

Duval
### All Florida Hospital Bed Availability

<table>
<thead>
<tr>
<th></th>
<th>FLORIDA</th>
<th>MIAMI-DADE</th>
<th>BROWARD</th>
<th>PALM BEACH</th>
<th>HILLSBOROUGH</th>
<th>ORANGE</th>
<th>DUVAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Licensed Beds</td>
<td>68,808</td>
<td>9,455</td>
<td>6,816</td>
<td>4,332</td>
<td>4,451</td>
<td>4,751</td>
<td>3,927</td>
</tr>
<tr>
<td>Total Staffed Beds</td>
<td>59,799</td>
<td>8,507</td>
<td>5,780</td>
<td>4,405</td>
<td>4,060</td>
<td>3,801</td>
<td>3,821</td>
</tr>
<tr>
<td>Total Available Beds</td>
<td>23,581</td>
<td>3,444</td>
<td>2,081</td>
<td>2,130</td>
<td>1,593</td>
<td>1,381</td>
<td>1,587</td>
</tr>
<tr>
<td>Available Capacity</td>
<td>39.43%</td>
<td>40.48%</td>
<td>36.00%</td>
<td>48.35%</td>
<td>39.24%</td>
<td>36.33%</td>
<td>41.53%</td>
</tr>
</tbody>
</table>

### Florida Adult ICU Bed Availability

<table>
<thead>
<tr>
<th></th>
<th>FLORIDA</th>
<th>MIAMI-DADE</th>
<th>BROWARD</th>
<th>PALM BEACH</th>
<th>HILLSBOROUGH</th>
<th>ORANGE</th>
<th>DUVAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Adult ICU Beds</td>
<td>6,201</td>
<td>994</td>
<td>528</td>
<td>406</td>
<td>406</td>
<td>387</td>
<td>423</td>
</tr>
<tr>
<td>Available Adult ICU Beds</td>
<td>2,183</td>
<td>381</td>
<td>163</td>
<td>111</td>
<td>132</td>
<td>177</td>
<td>121</td>
</tr>
<tr>
<td>Available Adult ICU%</td>
<td>35.20%</td>
<td>38.33%</td>
<td>30.87%</td>
<td>27.34%</td>
<td>32.51%</td>
<td>45.74%</td>
<td>28.61%</td>
</tr>
</tbody>
</table>

### Florida Pediatric ICU Bed Availability

<table>
<thead>
<tr>
<th></th>
<th>FLORIDA</th>
<th>MIAMI-DADE</th>
<th>BROWARD</th>
<th>PALM BEACH</th>
<th>HILLSBOROUGH</th>
<th>ORANGE</th>
<th>DUVAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Pediatric ICU Beds</td>
<td>622</td>
<td>98</td>
<td>62</td>
<td>32</td>
<td>44</td>
<td>102</td>
<td>40</td>
</tr>
<tr>
<td>Avail. Pediatric ICU Beds</td>
<td>299</td>
<td>44</td>
<td>28</td>
<td>17</td>
<td>29</td>
<td>42</td>
<td>25</td>
</tr>
<tr>
<td>Available Pediatric ICU%</td>
<td>48.07%</td>
<td>44.90%</td>
<td>45.16%</td>
<td>53.13%</td>
<td>65.91%</td>
<td>41.18%</td>
<td>62.50%</td>
</tr>
</tbody>
</table>
## COVID in Florida
### Current Bed Surge Statistics

<table>
<thead>
<tr>
<th>Bed Type</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Licensed Beds - All Bed Types</td>
<td>60,887</td>
</tr>
<tr>
<td>Total Available Hospital Beds - All Bed Types</td>
<td>23,050</td>
</tr>
<tr>
<td>Total Beds Available for Surge</td>
<td>33,132</td>
</tr>
<tr>
<td>Beds Available Now - Staffed</td>
<td>10,409</td>
</tr>
<tr>
<td>Beds Available in 48 Hours for Surge - Staffed</td>
<td>12,138</td>
</tr>
<tr>
<td>Beds Available For Surge - Need Staff</td>
<td>10,595</td>
</tr>
</tbody>
</table>

*Includes data reported by facilities in the AHCA Emergency Status System (ESS).*
COVID in Florida
Statewide Bed Surge Capacity

Current Class 1 Staffed Capacity

Surge Capacity

32,758

4,029
Additional ICU Beds Needs Staff

6,388
Additional Med/Surg Beds Needs Staff

2,747
Additional ICU Beds Staffed in 48 Hours

9,425
Additional Med/Surg Beds Staffed in 48 Hours

10,169
Currently Staffed Class 1 Beds

Includes data reported by facilities in the AHCA Emergency Status System (ESS).
COVID in Florida:
Bed Surge Capacity for Selected Counties

<table>
<thead>
<tr>
<th>County</th>
<th>Surge ICU not Staffed</th>
<th>Surge Med/Surg not Staffed</th>
<th>ICU Surge Beds in 48 Hours</th>
<th>Med/Surg Beds in 48 hours</th>
<th>Current Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miami-Dade</td>
<td>629</td>
<td>1,206</td>
<td>236</td>
<td>1,132</td>
<td>1,940</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>247</td>
<td>323</td>
<td>329</td>
<td>916</td>
<td>1,750</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>255</td>
<td>350</td>
<td>123</td>
<td>608</td>
<td>703</td>
</tr>
<tr>
<td>Broward</td>
<td>305</td>
<td>167</td>
<td>983</td>
<td>789</td>
<td>531</td>
</tr>
<tr>
<td>Orange</td>
<td>409</td>
<td>301</td>
<td>142</td>
<td>204</td>
<td>445</td>
</tr>
<tr>
<td>Duval</td>
<td>330</td>
<td>376</td>
<td>142</td>
<td>204</td>
<td>445</td>
</tr>
</tbody>
</table>

*Includes data reported by facilities in the AHCA Emergency Status System (ESS).*
Purpose of Restricting Elective Procedures

- Bed Capacity
- PPE Availability
- Evaluating Next Steps
CMS Guidance on Re-opening Facilities to Provide Non-emergent Non-COVID-19 Health Care

General Considerations

- System Capacity
  - Beds
  - Staffing
- Testing
  - Testing Kits
  - Lab Capacity and Timeliness
  - Testing Criteria
    - Once available, patients should be screened through lab tests before receiving care
    - Staff regularly screened through lab tests
    - Community support
CMS Guidance

• PPE Supplies and Use
  ➢ Adequate availability across continuum of care
  ➢ Trainings on appropriate use and conservation
  ➢ Surgical facemasks at all times for health care staff
  ➢ N95 masks for all higher risk procedures
  ➢ Patients should wear a cloth face covering if they do not already possess surgical masks

• Screenings
  ➢ Staff should be routinely screened for symptoms of COVID-19 and if symptomatic, they should be tested and quarantined
  ➢ Screen all patients

• Visitors
  ➢ Prohibited
  ➢ Exceptions if necessary for patient care
CMS Guidance

Non-COVID Care (NCC) Zones

- Facilities should create separate spaces with steps in place to reduce risk of COVID-19 exposure and transmission—separate buildings, rooms or floors with separate entrances and minimal crossover with COVID-19 areas.

- Staff working in NCC zones should be limited to working in NCC zones and not rotate into “COVID-19 Care zones.”
Other Guidance

- Capacity Monitoring & COVID Trend Analysis; Emergency Status System
- Urgent; Emergent Demand
- Long-term Care & Residential Providers
  - Monitoring of transfers
  - Proactive Engagement
    - Training
    - Testing
- Impact on Continuum of Care
  - Access to services post-discharge
  - Coordination across continuum
Other Considerations

- Supply Chain Management & Group Purchasing
- Comprehensive Communications
- Hospital Infection Prevention and Control
- Availability of Current and Developing Best Practices
Secretary Mary C. Mayhew
Agency for Health Care Administration